A THE STATE OF A	NORTH CAROLINA DEPARTMENT OF COMMERCE DIVISION OF WORKFORCE SOLUTIONS DWS POLICY STATEMENT NUMBER: PS 05-2013
	Date: May 9, 2013
Sec.	Subject: Local Workforce Development Area Program Year 2013 Allocations
+ CISE QUAM VIDEN	From: Roger Shackleford
	Roger Shackleford, Assistant Secretary

Purpose: To transmit Program Year (PY) 2013 Local Area Allocations.

Background: The U.S. Department of Labor released Workforce Investment Act (WIA) Allotments for PY 2013 (July 1, 2013 – June 30, 2014) for Youth, Adult, and Dislocated Worker Activities in Training and Employment Guidance Letter (TEGL) No. 25-12. The State allotments are based on funds appropriated to the U.S. Department of Labor by the United States Congress as detailed in TEGL 25-12.

The attached charts provide the July and October portions of the Program Year 2013 Local Area Adult and Dislocated Worker allocations and the full Youth allocation. Allocations reflect the 'hold harmless' provisions applicable to Adult and Youth funds. The provisions provide that Local Workforce Development Areas shall not receive an allocation percentage for a fiscal year that is less than 99% of the average allocation for the two preceding fiscal years. There is no 'hold harmless' provision for Dislocated Worker funds.

- Action: As noted in March 4 2013 letters to North Carolina's WIA Chief Elected Officials, PY 2012 Local Area Plans have been extended through October 31, 2013. The charts are to be used for planning and operating Program Year 2013 WIA programs under both the extended PY 2012 Plans and upcoming PY 2013/2014 Local Area Plans.
- Effective Date: Immediately
- **Expiration:** June 30, 2015
- Contact: Division Planner
- Attachments: PY 2013 Allocations for Adults, Dislocated Workers, and Youth Funds

PROGRAM YEAR 2013 WIA ADULT ALLOCATIONS (FUND 2020)

Adult											
Local Area	LA #	Adult Total Allocation	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)	
Cape Fear	33	\$1,120,110	\$1,008,099	\$112,011	\$8,042	\$34,238	\$3,804	\$1,082,068	\$973,861	\$108,207	
Capital Area	34	\$2,021,059	\$1,818,953	\$202,106	\$68,641	\$61,777	\$6,864	\$1,952,418	\$1,757,176	\$195,242	
Durham	35	\$594,531	\$535,078	\$59,453	\$20,192	\$18,173	\$2,019	\$574,339	\$516,905	\$57,434	
Centralina	36	\$2,011,562	\$1,810,406	\$201,156	\$68,319	\$61,487	\$6,832	\$1,943,243	\$1,748,919	\$194,324	
Charlotte/Mecklenburg	37	\$2,260,726	\$2,034,653	\$226,073	\$76,781	\$69,103	\$7,678	\$2,183,945	\$1,965,550	\$218,395	
DavidsonWorks	39	\$429,473	\$386,526	\$42,947	\$14,586	\$13,128	\$1,458	\$414,887	\$373,398	\$41,489	
Eastern Carolina	40	\$1,420,954	\$1,278,859	\$142,095	\$48,260	\$43,434	\$4,826	\$1,372,694	\$1,235,425	\$137,269	
Gaston	41	\$573,073	\$515,766	\$ 57,3 07	\$19,463	\$17,517	\$1,946	\$553,610	\$498,249	\$55,361	
Greensboro	42	\$1,289,807	\$1,160,826	\$128,981	\$43,806	\$39,425	\$4,381	\$1,246,001	\$1,121,401	\$124,600	
Kerr-Tar	43	\$694,286	\$624,857	\$69,429	\$23,580	\$21,222	\$2,358	\$670,706	\$603,635	\$67,071	
Lumber River	44	\$1,328,732	\$1,195,859	\$132,873	\$45,128	\$40,615	\$4,513	\$1,283,604	\$1,155,244	\$128,360	
Northwest Piedmont	47	\$1,574,827	\$1,417,344	\$157,483	\$53,486	\$48,137	\$5,349	\$1,521,341	\$1,369,207	\$152,134	
Region C	48	\$693,300	\$623,970	\$69,330	\$23,547	\$21,192	\$2,355	\$669,753	\$602,778	\$66,975	
High Country	49	\$593,078	\$533,770	\$59,308	\$20,142	\$18,128	\$2,014	\$572,936	\$515,642	\$57,294	
Turning Point	51	\$1,348,281	\$1,213,453	\$134,828	\$45,792	\$41,213	\$4,579	\$1,302,489	\$1,172,240	\$130,249	
Region Q	52	\$812,546	\$731,291	\$81,255	\$27,597	\$24,837	\$2,760	\$784,949	\$706,454	\$78,495	
Regional Partnership	54	\$1,231,196	\$1,108,076	\$123,120	\$41,815	\$37,634	\$4,181	\$1,189,381	\$1,070,442	\$118,939	
Southwestern	55	\$534,656	\$481,191	\$53,465	\$18,159	\$16,343	\$1,816	\$516,497	\$464,848	\$51,649	
Western Piedmont	56	\$1,027,473	\$924,726	\$102,747	\$34,896	\$31,406	\$3,490	\$992,577	\$893,320	\$99,257	
Northeastern	59	\$471,366	\$424,229	\$47,137	\$16,009	\$14,408	\$1,601	\$455,357	\$409,821	\$45,536	
Triangle South	60	\$743,492	\$669,143	\$74,349	\$25,251	\$22,726	\$2,525	\$718,241	\$646,417	\$71,824	

Mountain Area	61	\$831,717	\$748,545	\$83,172	\$28,248	\$25,423	\$2,825	\$803,469	\$723,122	\$80,347
Cumberland	62	\$743,453	\$669,108	\$74,345	\$25,250	\$22,725	\$2,525	\$718,203	\$646,383	\$71,820
Statewide Total		\$24,349,698	\$21,914,727	\$2,434,970	\$826,990	\$744,291	\$82,699	\$23,522,708	\$21,170,437	\$2,352,271

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PROGRAM YEAR 2013 WIA YOUTH ALLOCATIONS (FUND 2040)

Youth									
Local Area	LA #	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)					
Cape Fear	33	\$1,169,227	\$1,052,304	\$116,923					
Capital Area	34	\$2,171,777	\$1,954,599	\$217,178					
Durham	35	\$667,175	\$600,458	\$66,717					
Centralina	36	\$1,926,419	\$1,733,777	\$192,642					
Charlotte/Mecklenburg	37	\$2,438,821	\$2,194,939	\$243,882					
DavidsonWorks	39	\$410,273	\$369,246	\$41,027					
Eastern Carolina	40	\$1,343,001	\$1,208,701	\$134,300					
Gaston	41	\$572,037	\$514,833	\$57,204					
Greensboro	42	\$1,444,771	\$1,300,294	\$144,477					
Kerr-Tar	43	\$681,159	\$613,043	\$68,116					
Lumber River	44	\$1,417,830	\$1,276,047	\$141,783					
Northwest Piedmont	47	\$1,553,267	\$1,397,940	\$155,327					
Region C	48	\$640,741	\$576,667	\$64,074					
High Country	49	\$661,493	\$595,344	\$66,149					
Turning Point	51	\$1,415,837	\$1,274,253	\$141,584					
Region Q	52	\$974,667	\$877,200	\$97,467					
Regional Partnership	54	\$1,402,434	\$1,262,191	\$140,243					
Southwestern	55	\$536,656	\$482,990	\$53,666					
Western Piedmont	56	\$1,029,624	\$926,662	\$102,962					
Northeastern	59	\$439,091	\$395,182	\$43,909					
Triangle South	60	\$693,997	\$624,597	\$69,400					

Statewide Total		\$25,246,766	\$22,722,089	\$2,524,677
Cumberland	62	\$825,348	\$742,813	\$82,535
Mountain Area	61	\$831,121	\$748,009	\$83,112

PROGRAM YEAR 2013 WIA DISLOCATED WORKER ALLOCATIONS (FUND 2030)

Dislocated Worker											
Local Area	LA #	Dislocated Worker Total Allocation	Dislocated Worker Program Allocation (90%)	Dislocated Worker Admin Allocation (10%)	Dislocated Worker Total July Allocation	Dislocated Worker July Program Allocation (90%)	Dislocated Worker July Admin Allocation (10%)	Dislocated Worker October Total Allocation	Dislocated Worker October Program Allocation (90%)	Dislocated Worker October Admin Allocation (10%)	
Cape Fear	33	\$1,049,172	\$944,255	\$104,917	\$110,004	\$99,004	\$11,000	\$939,168	\$845,251	\$93,917	
Capital Area	34	\$1,865,403	\$1,678,863	\$186,540	\$195,585	\$176,027	\$19,558	\$1,669,818	\$1,502,836	\$166,982	
Durham	35	\$423,620	\$381,258	\$42,362	\$44,416	\$39,974	\$4,442	\$379,204	\$341,284	\$37,920	
Centralina	36	\$1,968,964	\$1,772,068	\$196,896	\$206,443	\$185,799	\$20,644	\$1,762,521	\$1,586,269	\$176,252	
Charlotte/Mecklenburg	37	\$1,842,467	\$1,658,220	\$184,247	\$193,180	\$173,862	\$19,318	\$1,649,287	\$1,484,358	\$164,929	
DavidsonWorks	39	\$338,036	\$304,232	\$33,804	\$35,442	\$31,898	\$3,544	\$302,594	\$272,334	\$30,260	
Eastern Carolina	40	\$1,719,266	\$1,547,339	\$177,927	\$180,263	\$162,237	\$18,026	\$1,539,003	\$1,385,102	\$153,901	
Gaston	41	\$478,820	\$430,938	\$47,882	\$50,204	\$45,184	\$5,020	\$428,616	\$385,754	\$42,862	
Greensboro	42	\$2,308,972	\$2,078,075	\$230,897	\$242,092	\$217,883	\$24,209	\$2,066,880	\$1,860,192	\$206,688	
Kerr-Tar	43	\$725,042	\$652,538	\$72,504	\$76,020	\$68,418	\$7,602	\$649,022	\$584,120	\$64,902	
Lumber River	44	\$990,818	\$891,736	\$99,082	\$103,886	\$93,497	\$10,389	\$886,932	\$798,239	\$88,693	
Northwest Piedmont	47	\$1,758,559	\$1,582,703	\$175,856	\$184,382	\$165,944	\$18,438	\$1,574,177	\$1,416,759	\$157,418	
Region C	48	\$637,673	\$573,906	\$63,767	\$66,859	\$60,173	\$6,686	\$570,814	\$513,733	\$57,081	
High Country	49	\$987,937	\$889,144	\$98,793	\$103,584	\$93,226	\$10,358	\$884,353	\$795,918	\$88,435	
Turning Point	51	\$1,211,038	\$1,089,934	\$121,104	\$126,975	\$114,277	\$12,698	\$1,084,063	\$975,657	\$108,406	
Region Q	52	\$935,547	\$841,992	\$93,555	\$98,091	\$88,282	\$9,809	\$837,456	\$753,710	\$83,746	
Regional Partnership	54	\$951,164	\$856,048	\$95,116	\$99,728	\$89,755	\$9,973	\$851,436	\$766,293	\$85,143	
Southwestern	55	\$744,555	\$670,099	\$74,456	\$78,065	\$70,258	\$7,807	\$666,490	\$599,841	\$66,649	
Western Piedmont	56	\$916,235	\$824,612	\$91,623	\$96,066	\$86,459	\$9,607	\$820,169	\$738,153	\$82,0176	
Northeastern	59	\$959,346	\$863,411	\$95,935	\$100,586	\$90,527	\$10,059	\$858,760	\$772,884	\$85,876	

Statewide Total		\$25,448,071	\$22,903,264	\$2,544,807	\$2,668,192	\$2,401,373	\$266,819	\$22,779,879	\$20,501,891	\$2,277,988
Cumberland	62	\$782,858	\$704,572	\$78,286	\$82,081	\$73,873	\$8,208	\$700,777	\$630,699	\$70,078
Mountain Area	61	\$802,855	\$722,569	\$80,286	\$84,178	\$75,760	\$8,418	\$718,677	\$646,809	\$71,868
Triangle South	60	\$1,049,724	\$944,752	\$104,972	\$110,062	\$99,056	\$11,006	\$939,662	\$845,696	\$93,966