

- Purpose:To revise Workforce Innovation and Opportunity Act (WIOA) Program Year
(PY) 2019 Local Area October Allocations. To rescind PS 04-2019.
- **Background:** The U.S. Department of Labor (USDOL) released revised WIOA Allotments for PY 2019 (July 1, 2019 June 30, 2020) for Adult, Dislocated Worker, and Youth Activities in Training and Employment Guidance Letter (TEGL) No. 16-18, Change 1. Funding for PY 2019 has been adjusted to restore the PY 2019 appropriated funding set aside for program integrity and evaluation purposes. Funding change impacts October portion of WIOA funds only. The state allotments are based on funds appropriated to the USDOL by the United States Congress through the Consolidated Appropriations Act, 2019, Public Law 115-245.

According to the Act, Youth Activities funds become available for obligation on April 1, 2019. However, the Act funds the WIOA Adult and Dislocated Worker programs in two separate appropriations. The first becomes available for obligation on July 1, 2019; this portion is commonly referred to as the "base" funds. The second becomes available for obligation on October 1, 2019; this portion is commonly referred to as "advance" funds because they are provided in the Appropriations Act passed during the fiscal year immediately before the fiscal year when the funds are available.

In order to ensure that North Carolina is in compliance with USDOL requirement's for Dislocated Worker allocations for PY 2019, the formula for each local Board's Dislocated Worker allocation was modified slightly. The reason for the modification is to include the required element: Declining Industries. As a result, the new formula is comprised of the following components:

	 30% Insured Unemployment 30% Excess Unemployment 30% Long-term Unemployment 10% Declining Industries
	Declining Industries consist of the change from the 3 rd Quarter of one year to the 3 rd Quarter of the next in the number of establishments in each county. For this year's calculations, that data consists of the change in the count of establishments from the 3 rd Quarter of Calendar Year 2017 compared to the 3 rd Quarter of Calendar Year 2018.
	It should be noted that Adult and Youth allocation formulas are unchanged. Also, the Hold Harmless provision remains in effect for all three program allocations calculations. The Hold Harmless provision ensures that "no local area receives an allocation percentage that is less than 90 percent of the average allocation percentage received by the local area for the previous two years" (TEGL 16-18, Change 1).
	The attached charts provide the revised October portions of the PY 2019 Local Area WIOA Adult, Dislocated Worker and Youth allocations.
Action:	The attached allocation charts are to be used for planning and operating PY 2019 Workforce Innovation and Opportunity Act Title I Programs under the PY 2019 Local Workforce Development Board Plans.
	Local Workforce Development Boards will be administered funds through the Workforce Information System Enterprise (WISE) system when received by the Division.
Effective Date:	Immediately
Expiration:	June 30, 2021
Contact:	Division Planners
Attachments:	Revised PY 2019 WIOA Allocation Charts for Adults, Dislocated Workers, and Youth funds.

				Revised P	Y 2019 Ad	ult Allocati	ons			
Total Statewide PY 2019\$26,263,603Adult Allotment:\$26,263,603		tac aca coa	Total Statewide PY 2019 85.00% Adult Allotment:			% Share		of State Ilocation	15.7950491%	
		\$26,263,603	I otal Statewide	PY 2019 85.00% A	Adult Allotment:	\$22,324,062	% Share of State Illocation for October:			84.2049509%
July Portion		\$4, 148, 349	July Por	tion of 85.00% All	otment:	\$3,526,097		Total		100.000000%
October Portior	า	\$22,115,254	October P	ortion of 85.00%	Allotment:	\$18,797,965				
Local Area	LA #	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	\$1,182,376	\$1,064,139	\$118,237	\$186,757	\$168,081	\$18,676	\$995,619	\$896,058	\$99,561
Capital Area	34	\$1,564,599	\$1,408,139	\$156,460	\$247,129	\$222,416	\$24,713	\$1,317,470	\$1,185,723	\$131,747
Durham	35	\$511,867	\$460,680	\$51,187	\$80,850	\$72,765	\$8,085	\$431,017	\$387,915	\$43,102
Centralina	36	\$1,420,489	\$1,278,439	\$142,050	\$224,367	\$201,930	\$22,437	\$1,196,122	\$1,076,509	\$119,613
Charlotte	37	\$2,450,250	\$2,205,225	\$245,025	\$387,018	\$348,316	\$38,702	\$2,063,232	\$1,856,909	\$206,323
Davidson	39	\$291,443	\$262,299	\$29,144	\$46,034	\$41,430	\$4,604	\$245,409	\$220,869	\$24,540
Eastern Carolina	40	\$1,522,613	\$1,370,351	\$152,262	\$240,497	\$216,447	\$24,050	\$1,282,116	\$1,153,904	\$128,212
Gaston	41	\$452,263	\$407,036	\$45,227	\$71,435	\$64,291	\$7,144	\$380,828	\$342,745	\$38,083
Greensboro	42	\$1,388,637	\$1,249,773	\$138,864	\$219,336	\$197,402	\$21,934	\$1,169,301	\$1,052,371	\$116,930
Kerr Tar	43	\$651,317	\$586,185	\$65,132	\$102,876	\$92,588	\$10,288	\$548,441	\$493,597	\$54,844
Lumber River	44	\$1,339,131	\$1,205,218	\$133,913	\$211,516	\$190,365	\$21,151	\$1,127,615	\$1,014,853	\$112,762
Piedmont Triad	47	\$1,377,046	\$1,239,341	\$137,705	\$217,505	\$195,754	\$21,751	\$1,159,541	\$1,043,587	\$115,954
Region C	48	\$544,502	\$490,052	\$54,450	\$86,005	\$77,404	\$8,601	\$458,497	\$412,648	\$45,849
High Country	49	\$416,240	\$374,616	\$41,624	\$65,745	\$59,171	\$6,574	\$350,495	\$315,445	\$35,050
Turning Point	51	\$1,704,594	\$1,534,135	\$170,459	\$269,241	\$242,317	\$26,924	\$1,435,353	\$1,291,818	\$143,535
Region Q	52	\$816,980	\$735,282	\$81,698	\$129,043	\$116,139	\$12,904	\$687,937	\$619,143	\$68,794
Regional Partnership	54	\$861,768	\$775,591	\$86,177	\$136,117	\$122,505	\$13,612	\$725,651	\$653,086	\$72,565
Southwestern	55	\$505,077	\$454,569	\$50,508	\$79,777	\$71,800	\$7,977	\$425,300	\$382,769	\$42,531
Western Piedmont	56	\$659,664	\$593,698	\$65,966	\$104,194	\$93,775	\$10,419	\$555,470	\$499,923	\$55,547
Northeastern	59	\$592,477	\$533,229	\$59,248	\$93,582	\$84,224	\$9,358	\$498,895	\$449,005	\$49,890
Triangle South	60	\$633,213	\$569,892	\$63,321	\$100,016	\$90,015	\$10,001	\$533,197	\$479,877	\$53,320
Mountain Area	61	\$526,481	\$473,834	\$52,647	\$83,158	\$74,843	\$8,315	\$443,323	\$398,991	\$44,332
Cumberland	62	\$911,035	\$819,932	\$91,103	\$143,899	\$129,509	\$14,390	\$767,136	\$690,423	\$76,713
Statewide Total		\$22,324,062	\$20,091,655	\$2,232,407	\$3,526,097	\$3,173,487	\$352,610	\$18,797,965	\$16,918,168	\$1,879,797

			+/-	Changes t	o PY 2019	Adult Allo	cations			
Total Statewide PY	2019	. 454.255	Table Charles Side	DV 2010 05 000/ A		. # FA 626	% Share o	of State Ilocation	for July:	-0.0387447%
Adult Allotment	t:	+\$64,266	I otal Statewide	PY 2019 85.00% A	duit Allotment:	+\$54,626	% Share of	or October:	+0.0387447%	
July Portion		\$0	July Por	tion of 85.00% All	otment:	\$0		Total		N/A
October Portion	า	+\$64,266	October P	ortion of 85.00%	Allotment:	+\$54,626				
Local Area	LA #	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	+ \$2,893	+\$2,604	+\$289	\$0	\$0	\$0	+\$2,893	+\$2,604	+\$289
Capital Area	34	+\$3,829	+\$3,446	+\$383	\$0	\$0	\$0	+\$3,829	+\$3,446	+\$383
Durham	35	+\$1,252	+\$1,127	+\$125	\$0	\$0	\$0	+\$1,252	+\$1,127	+\$125
Centralina	36	+\$3,476	+\$3,128	+\$348	\$0	\$0	\$0	+\$3,476	+\$3,128	+\$348
Charlotte	37	+\$5,996	+\$5,396	+\$600	\$0	\$0	\$0	+\$5,996	+\$5,396	+\$600
Davidson	39	+\$713	+\$642	+\$71	\$0	\$0	\$0	+\$713	+\$642	+\$71
Eastern Carolina	40	+\$3,726	+\$3,353	+\$373	\$0	\$0	\$0	+\$3,726	+\$3,353	+\$373
Gaston	41	+\$1,107	+\$996	+\$111	\$0	\$0	\$0	+\$1,107	+\$996	+\$111
Greensboro	42	+\$3,398	+\$3,058	+\$340	\$0	\$0	\$0	+\$3,398	+\$3,058	+\$340
Kerr Tar	43	+\$1,593	+\$1,434	+\$159	\$0	\$0	\$0	+\$1,593	+\$1,434	+\$159
Lumber River	44	+\$3,277	+\$2,949	+\$328	\$0	\$0	\$0	+\$3,277	+\$2,949	+\$328
Piedmont Triad	47	+\$3,370	+\$3,033	+\$337	\$0	\$0	\$0	+\$3,370	+\$3,033	+\$337
Region C	48	+\$1,332	+\$1,199	+\$133	\$0	\$0	\$0	+\$1,332	+\$1,199	+\$133
High Country	49	+\$1,019	+\$917	+\$102	\$0	\$0	\$0	+\$1,019	+\$917	+\$102
Turning Point	51	+\$4,171	+\$3,754	+\$417	\$0	\$0	\$0	+\$4,171	+\$3,754	+\$417
Region Q	52	+\$1,999	+\$1,799	+\$200	\$0	\$0	\$0	+\$1,999	+\$1,799	+\$200
Regional Partnership	54	+ \$2,109	+\$1,898	+\$211	\$0	\$0	\$0	+\$2,109	+\$1,898	+\$211
Southwestern	55	+\$1,236	+\$1,112	+\$124	\$0	\$0	\$0	+\$1,236	+\$1,112	+\$124
Western Piedmont	56	+\$1,614	+\$1,453	+\$161	\$0	\$0	\$0	+\$1,614	+\$1,453	+\$161
Northeastern	59	+\$1,450	+\$1,305	+\$145	\$0	\$0	\$0	+\$1,450	+\$1,305	+\$145
Triangle South	60	+\$1,549	+\$1,394	+\$155	\$0	\$0	\$0	+\$1,549	+\$1,394	+\$155
Mountain Area	61	+\$1,288	+\$1,160	+\$128	\$0	\$0	\$0	+\$1,288	+\$1,160	+\$128
Cumberland	62	+\$2,229	+\$2,006	+\$223	\$0	\$0	\$0	+\$2,229	+\$2,006	+\$223
Statewide Total		+\$54,626	+\$49,163	+\$5,463	\$0	\$0	\$0	+\$54,626	+\$49,163	+\$5,463

NC Division of Workforce Solutions

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			Revise	ed PY 2019	Dislocate	d Worker A	llocations			
Total Statewide PY 2019 DW Allotment: \$29,115,622		¢20.115.022	Total Statewide PY 2019 60.00% DW Allotment:			¢17,400,074	% Share	of State Allocatio	n for July:	17.4076240%
		\$29,115,622	I otal Statewide	e PY 2019 60.00%	DW Allotment:	\$17,469,374	% Share of	State Allocation f	or October:	82.5923760%
July Portion		\$5,068,338	July Por	tion of 60.00% All	otment:	\$3,041,003		Total		100.0000000%
October Portior	1	\$24.047.284	October P	ortion of 60.00%	Allotment:	\$14,428,371				
		<i>\</i>				<i>\</i>				
Local Area	LA #	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	\$866,880	\$780,192	\$86,688	\$150,903	\$135,813	\$15,090	\$715,977	\$644,379	\$71,598
Capital Area	34	\$1,579,215	\$1,421,293	\$157,922	\$274,904	\$247,413	\$27,491	\$1,304,311	\$1,173,880	\$130,431
Durham	35	\$430,315	\$387,284	\$43,031	\$74,908	\$67,417	\$7,491	\$355,407	\$319,867	\$35,540
Centralina	36	\$1,173,404	\$1,056,063	\$117,341	\$204,262	\$183,836	\$20,426	\$969,142	\$872,227	\$96,915
Charlotte	37	\$2,156,976	\$1,941,279	\$215,697	\$375,478	\$337,931	\$37,547	\$1,781,498	\$1,603,348	\$178,150
Davidson	39	\$228,816	\$205,935	\$22,881	\$39,831	\$35,848	\$3,983	\$188,985	\$170,087	\$18,898
Eastern Carolina	40	\$1,057,091	\$951,382	\$105,709	\$184,014	\$165,613	\$18,401	\$873,077	\$785,769	\$87,308
Gaston	41	\$360,141	\$324,127	\$36,014	\$62,692	\$56,423	\$6,269	\$297,449	\$267,704	\$29,745
Greensboro	42	\$1,012,095	\$910,886	\$101,209	\$176,182	\$158,564	\$17,618	\$835,913	\$752,322	\$83,591
Kerr Tar	43	\$501,082	\$450,974	\$50,108	\$87,226	\$78,504	\$8,722	\$413,856	\$372,470	\$41,386
Lumber River	44	\$863,144	\$776,829	\$86,315	\$150,253	\$135,228	\$15,025	\$712,891	\$641,601	\$71,290
Piedmont Triad	47	\$1,078,725	\$970,853	\$107,872	\$187,780	\$169,002	\$18,778	\$890,945	\$801,851	\$89,094
Region C	48	\$357,024	\$321,321	\$35,703	\$62,150	\$55,935	\$6,215	\$294,874	\$265,386	\$29,488
High Country	49	\$341,104	\$306,994	\$34,110	\$59,378	\$53,440	\$5,938	\$281,726	\$253,554	\$28,172
Turning Point	51	\$1,162,023	\$1,045,821	\$116,202	\$202,281	\$182,053	\$20,228	\$959,742	\$863,768	\$95,974
Region Q	52	\$663,046	\$596,741	\$66,305	\$115,421	\$103,878	\$11,543	\$547,625	\$492,863	\$54,762
Regional Partnership	54	\$654,417	\$588,975	\$65,442	\$113,918	\$102,526	\$11,392	\$540,499	\$486,449	\$54,050
Southwestern	55	\$372,654	\$335,388	\$37,266	\$64,870	\$58,383	\$6,487	\$307,784	\$277,005	\$30,779
Western Piedmont	56	\$484,233	\$435,810	\$48,423	\$84,293	\$75,864	\$8,429	\$399,940	\$359,946	\$39,994
Northeastern	59	\$613,008	\$551,707	\$61,301	\$106,710	\$96,039	\$10,671	\$506,298	\$455,668	\$50,630
Triangle South	60	\$491,553	\$442,398	\$49,155	\$85,568	\$77,011	\$8,557	\$405,985	\$365,387	\$40,598
Mountain Area	61	\$370,906	\$333,815	\$37,091	\$64,566	\$58,109	\$6,457	\$306,340	\$275,706	\$30,634
Cumberland	62	\$651,522	\$586,370	\$65,152	\$113,415	\$102,073	\$11,342	\$538,107	\$484,297	\$53,810
Statewide Total		\$17,469,374	\$15,722,437	\$1,746,937	\$3,041,003	\$2,736,903	\$304,100	\$14,428,371	\$12,985,534	\$1,442,837

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Total Statewide PY 2019		, ¢17.060	Total Statewide PY 2019 60.00% DW			, ¢10.240	% Share	of State Allocatio	on for July:	-0.0102094%
DW Allotment:	DW Allotment: +\$17,066			Allotment:		+\$10,240	% Share of	State Allocation	for October:	+0.0102094%
July Portion		\$0	July Porti	on of 60.00% A	llotment:	\$0		Total		N/A
October Portior	۱	+\$17,066	October Pc	ortion of 60.00%	Allotment:	+\$10,240				
Local Area	LA #	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	+\$508	+\$457	+\$51	\$0	\$0	\$0	+\$508	+\$457	+\$51
Capital Area	34	+\$926	+\$833	+\$93	\$0	\$0	\$0	+\$926	+\$833	+ \$93
Durham	35	+\$252	+\$227	+\$25	\$0	\$0	\$0	+\$252	+\$227	+\$25
Centralina	36	+\$688	+\$619	+\$69	\$0	\$0	\$0	+\$688	+\$619	+\$69
Charlotte	37	+\$1,264	+\$1,138	+\$126	\$0	\$0	\$0	+\$1,264	+\$1,138	+\$126
Davidson	39	+\$134	+\$121	+\$13	\$0	\$0	\$0	+\$134	+\$121	+\$13
Eastern Carolina	40	+\$620	+\$558	+\$62	\$0	\$0	\$0	+\$620	+\$558	+\$62
Gaston	41	+\$211	+\$190	+\$21 🜙	\$0	\$0	\$0	+\$211	+\$190	+\$21
Greensboro	42	+\$593	+\$534	+\$59	\$0	\$0	\$0	+\$593	+\$534	+\$59
Kerr Tar	43	+\$294	+\$265	+\$29	\$0	\$0	\$0	+\$294	+\$265	+\$29
umber River	44	+\$506	+\$455	+\$51	\$0	\$0	\$0	+\$506	+\$455	+\$51
Piedmont Triad	47	+\$632	+\$569	+\$63	\$0	\$0	\$0	+\$632	+\$569	+\$63
Region C	48	+\$209	+\$188	+\$21	\$0	\$0	\$0	+\$209	+\$188	+\$21
ligh Country	49	+\$200	+\$180	+ \$20	\$0	\$0	\$0	+\$200	+\$180	+\$20
urning Point	51	+\$681	+\$613	+\$68	\$0	\$0	\$0	+\$681	+\$613	+\$68
Region Q	52	+\$389	+\$350	+\$39	\$0	\$0	\$0	+\$389	+\$350	+\$39
Regional Partnership	54	+\$384	+\$345	+\$39	\$0	\$0	\$0	+\$384	+\$345	+\$39
Southwestern	55	+\$219	+\$197	+\$22	\$0	\$0	\$0	+\$219	+\$197	+\$22
Vestern Piedmont	56	+\$284	+\$256	+\$28	\$0	\$0	\$0	+\$284	+\$256	+\$28
Northeastern	59	+\$359	+\$323	+\$36	\$0	\$0	\$0	+\$359	+\$323	+\$36
riangle South	60	+\$288	+\$259	+\$29	\$0	\$0	\$0	+\$288	+\$259	+\$29
Mountain Area	61	+\$217	+\$195	+\$22	\$0	\$0	\$0	+\$217	+\$195	+\$22
Cumberland	62	+\$382	+\$344	+\$38	\$0	\$0	\$0	+\$382	+\$344	+\$38
Statewide Total		+\$10,240	+\$9,216	+\$1,024	\$0	\$0	\$0	+\$10,240	+\$9,216	+\$1,024

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Youth								
Local Area	LA #	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)				
Cape Fear	33	\$1,229,574	\$1,106,616	\$122,958				
Capital Area	34	\$1,693,515	\$1,524,164	\$169,351				
Durham	35	\$553,861	\$498,475	\$55,386				
Centralina	36	\$1,408,762	\$1,267 <mark>,</mark> 885	\$140,877				
Charlotte	37	\$2,631,218	\$2 , 368,096	\$263,122				
Davidson	39	\$283,885 人	\$255,496	\$28,389				
Eastern Carolina	40	\$1,536,044	\$1,382,440	\$153,604				
Gaston	41	\$445,439	\$400,895	\$44,544				
Greensboro	42	\$1 ,522 <mark>,42</mark> 8	\$1,370,185	\$152,243				
Kerr Tar	43	\$664,379	\$597,941	\$66,438				
Lumber River	44	\$1,375,173	\$1,237,656	\$137,517				
Northwest Piedmont	47	\$1,400,498	\$1,260,448	\$140,050				
Region C	48	\$519,780	\$467,803	\$51,977				
High Country	49	\$504,302	\$453,872	\$50,430				
Turning Point	51	\$1,724,361	\$1,551,926	\$172,435				
Region Q	52	\$1,017,903	\$916,112	\$101,791				
Regional Partnership	54	\$1,065,400	\$958,859	\$106,541				
Southwestern	55	\$520,395	\$468,355	\$52,040				
Western Piedmont	56	\$673,393	\$606,054	\$67,339				
Northeastern 59		\$595,891	\$536,302	\$59,589				
Triangle South 60		\$611,955	\$550,760	\$61,195				
Mountain Area 61		\$528,208	\$475,387	\$52,821				
Cumberland	62	\$1,008,244	\$907,420	\$100,824				
Statewide Total	\$21,163,147	\$2,351,461						

+/- Changes to PY 2019 Youth Allocations									
Local Area	LA #	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)					
Cape Fear	33	+\$3,627	+\$3,264	+\$363					
Capital Area	34	+\$4,995	+\$4,496	+\$499					
Durham	35	+\$1,634	+\$1,470	+\$164					
Centralina	36	+\$4,156	+\$3,740	+\$416					
Charlotte	37	+\$7,761	+\$6,985	+\$776					
Davidson	39	+\$837	+\$753	+\$84					
Eastern Carolina	40	+\$4,531	+\$4,078	+\$453					
Gaston	41	+\$1,314	+\$1,183	+\$131					
Greensboro	42	+\$4,491	+\$4,042	+\$449					
Kerr Tar	43	+\$1,960	+\$1,764	+\$196					
Lumber River	44	+\$4,056	+\$3,651	+\$405					
Northwest Piedmont	47	+\$4,131	+\$3,718	+\$413					
Region C	48	+\$1,533	+\$1,380	+\$153					
High Country	49	+\$1,488	+\$1,339	+\$149					
Turning Point	51	+\$5,086	+\$4,578	+\$508					
Region Q	52	+\$3,003	+\$2,702	+\$301					
Regional Partnership	54	+\$3,143	+\$2,828	+\$315					
Southwestern	55	+\$1,535	+\$1,381	+\$154					
Western Piedmont	56	+\$1,986	+\$1,788	+\$198					
Northeastern	59	+\$1,758	+\$1,582	+\$176					
Triangle South	60	+\$1,805	+\$1,625	+\$180					
Mountain Area	61	+\$1,558	+\$1,402	+\$156					
Cumberland	62	+\$2,974	+\$2,677	+\$297					
Statewide Total		+\$69,362	+\$62,426	+\$6,936					

to DV 2010 Vouth Allocat