



**NORTH CAROLINA DEPARTMENT OF COMMERCE
DIVISION OF WORKFORCE SOLUTIONS**

DWS Operational Guidance Number: OG 07-2021

Date: April 12, 2021

Subject: Revised Local Workforce Innovation and Opportunity Act (WIOA) Workforce Development Program Year 2020 Allocations

From:

**Chet Mottershead
Acting Assistant Secretary for Workforce**

Purpose: To transmit adjusted WIOA funding levels for Program Year (PY) 2020 Dislocated Worker Local Area Allocations under WIOA Title I Section 132(c) and to rescind PS 06-2020.

Background: The U.S. Department of Labor (USDOL) released WIOA Allotments for PY 2020 (July 1, 2020 – June 30, 2021) for Adult, Dislocated Worker, and Youth Activities in Training and Employment Guidance Letter (TEGL) No. 16-19. States must follow the requirements in this guidance to obtain the federal funds needed to manage their programs. On December 20, 2019, the Further Consolidated Appropriations Act, 2020, Pub. L. 116-94 was signed into law (from this point forward, referred to as “the Act”). The Act makes PY 2020 Youth Activities funds available for obligation on April 1, 2020 and funds the WIOA Adult and Dislocated Worker programs in two separate appropriations.

The first appropriations for the Adult and Dislocated Worker programs become available for obligation on July 1, 2020; this portion is commonly referred to as “base” funds. The second appropriations for the Adult and Dislocated Worker programs become available for obligation on October 1, 2020; this portion is commonly referred to as “advance” funds because they are provided in the Appropriations Act passed during the fiscal year immediately before the fiscal year when the funds are available.

In PY 2019, the Dislocated Worker formula was modified to ensure that North Carolina is in compliance with USDOL requirements by adding the element “Declining Industries” to the formula. PY 2020 will continue to make use of this modified formula for Dislocated Worker allocations, and it is comprised of the following components:

- o 30% Insured Unemployment
- o 30% Excess Unemployment
- o 30% Long-term Unemployment
- o 10% Declining Industries

Declining Industries consist of the change from the 3rd Quarter of one year to the 3rd Quarter of the next in the number of establishments in each county. For this year's calculations, that data consists of the change in the count of establishments from the 3rd Quarter of Calendar Year 2018 compared to the 3rd Quarter of Calendar Year 2019.

Per TEGL 15-20, the WIOA, requires the Secretary of Labor (Secretary) to conduct reallocation of certain WIOA formula allotted funds based on Employment and Training Administration (ETA) 9130 financial reports submitted by states as of the end of the prior Program Year (PY). North Carolina has received increased state funding levels, due to unobligated PY 2020 Dislocated Worker funds.

It should be noted that Adult and Youth allocation formulas remain unchanged. Also, the Hold Harmless provision continues to be in effect for all three program allocations calculations. The Hold Harmless provision ensures that "no local area receives an allocation percentage that is less than 90 percent of the average allocation percentage received by the local area for the previous two years" (TEGL 16-19).

The attached charts provide the revised October 1, 2020 "advance" funds portions of the PY 2020 Local Area Dislocated Worker allocations. Also, included for convenience, are the original charts for Adult and Youth allocations, which have remained unchanged.

Action: The attached allocation charts are to be used for planning and operating PY 2020 WIOA Title I Programs under the PY 2020 Local Workforce Development Board Plans.

Local Area Workforce Development Boards will be administered funds through the Workforce Information System Enterprise (WISE) system when received by the Division.

Effective Date: March 31, 2021

Expiration: June 30, 2022

Contact: DWS Planner

Attachment: PY 2020 WIOA Allocation Charts for Adults, *Adjusted* PY 20 Dislocated Workers, and Youth funds

Final PY 2020 Adult Allocations and Programmatic Allocation Breakdown Requirements

Total Statewide PY 2020 Adult Allotment:	\$24,910,558	Total Statewide PY 2020 85.00% Adult Allotment:	\$21,173,974	% Share of State Allocation for July:	16.6943631%
				% Share of State Allocation for October:	83.3056369%
July Portion	\$4,158,659	July Portion of 85.00% Allotment:	\$3,534,860	Total	100.0000000%
October Portion	\$20,751,899	October Portion of 85.00% Allotment:	\$17,639,114		

Local Area	LA #	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	\$1,438,369	\$1,294,532	\$143,837	\$240,126	\$216,114	\$24,012	\$1,198,243	\$1,078,418	\$119,825
Capital Area	34	\$1,535,285	\$1,381,756	\$153,529	\$256,306	\$230,675	\$25,631	\$1,278,979	\$1,151,081	\$127,898
Durham	35	\$461,988	\$415,789	\$46,199	\$77,126	\$69,413	\$7,713	\$384,862	\$346,376	\$38,486
Centralina	36	\$1,218,904	\$1,097,014	\$121,890	\$203,488	\$183,140	\$20,348	\$1,015,416	\$913,874	\$101,542
Charlotte	37	\$2,407,547	\$2,166,792	\$240,755	\$401,925	\$361,732	\$40,193	\$2,005,622	\$1,805,060	\$200,562
Davidson	39	\$256,883	\$231,195	\$25,688	\$42,885	\$38,597	\$4,288	\$213,998	\$192,598	\$21,400
Eastern Carolina	40	\$1,581,453	\$1,423,308	\$158,145	\$264,014	\$237,612	\$26,402	\$1,317,439	\$1,185,696	\$131,743
Gaston	41	\$537,592	\$483,833	\$53,759	\$89,748	\$80,773	\$8,975	\$447,844	\$403,060	\$44,784
Greensboro	42	\$1,415,666	\$1,274,100	\$141,566	\$236,336	\$212,703	\$23,633	\$1,179,330	\$1,061,397	\$117,933
Kerr Tar	43	\$533,411	\$480,070	\$53,341	\$89,049	\$80,144	\$8,905	\$444,362	\$399,926	\$44,436
Lumber River	44	\$1,190,744	\$1,071,670	\$119,074	\$198,787	\$178,908	\$19,879	\$991,957	\$892,762	\$99,195
Piedmont Triad	47	\$1,208,999	\$1,088,099	\$120,900	\$201,835	\$181,651	\$20,184	\$1,007,164	\$906,448	\$100,716
Region C	48	\$487,641	\$438,877	\$48,764	\$81,408	\$73,268	\$8,140	\$406,233	\$365,609	\$40,624
High Country	49	\$428,162	\$385,346	\$42,816	\$71,479	\$64,331	\$7,148	\$356,683	\$321,015	\$35,668
Turning Point	51	\$1,397,885	\$1,258,096	\$139,789	\$233,368	\$210,031	\$23,337	\$1,164,517	\$1,048,065	\$116,452
Region Q	52	\$859,564	\$773,608	\$85,956	\$143,499	\$129,149	\$14,350	\$716,065	\$644,459	\$71,606
Regional Partnership	54	\$754,076	\$678,668	\$75,408	\$125,888	\$113,299	\$12,589	\$628,188	\$565,369	\$62,819
Southwestern	55	\$427,042	\$384,338	\$42,704	\$71,292	\$64,163	\$7,129	\$355,750	\$320,175	\$35,575
Western Piedmont	56	\$582,788	\$524,509	\$58,279	\$97,293	\$87,564	\$9,729	\$485,495	\$436,945	\$48,550
Northeastern	59	\$538,169	\$484,352	\$53,817	\$89,844	\$80,859	\$8,985	\$448,325	\$403,493	\$44,832
Triangle South	60	\$609,500	\$548,550	\$60,950	\$101,752	\$91,577	\$10,175	\$507,748	\$456,973	\$50,775
Mountain Area	61	\$463,435	\$417,091	\$46,344	\$77,368	\$69,631	\$7,737	\$386,067	\$347,460	\$38,607
Cumberland	62	\$838,871	\$754,984	\$83,887	\$140,044	\$126,040	\$14,004	\$698,827	\$628,944	\$69,883
Statewide Total		\$21,173,974	\$19,056,577	\$2,117,397	\$3,534,860	\$3,181,374	\$353,486	\$17,639,114	\$15,875,203	\$1,763,911

Revised PY 2020 Dislocated Worker Allocations

Total Statewide PY 2020 DW Allotment:	\$28,569,103	Total Statewide PY 2020 60.00% DW Allotment:	\$17,141,462	% Share of State Allocation for July:	18.1621593%
				% Share of State Allocation for October:	81.8378407%
July Portion	\$5,188,766	July Portion of 60.00% Allotment:	\$3,113,260	Total	
October Portion	\$23,380,337	October Portion of 60.00% Allotment:	\$14,028,202		

Local Area	LA #	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	\$950,265	\$855,239	\$95,026	\$172,589	\$155,330	\$17,259	\$777,676	\$699,909	\$77,767
Capital Area	34	\$1,615,975	\$1,454,378	\$161,597	\$293,496	\$264,146	\$29,350	\$1,322,479	\$1,190,232	\$132,247
Durham	35	\$392,842	\$353,557	\$39,285	\$71,349	\$64,214	\$7,135	\$321,493	\$289,343	\$32,150
Centralina	36	\$1,090,945	\$981,851	\$109,094	\$198,139	\$178,325	\$19,814	\$892,806	\$803,526	\$89,280
Charlotte	37	\$2,117,822	\$1,906,040	\$211,782	\$384,642	\$346,178	\$38,464	\$1,733,180	\$1,559,862	\$173,318
Davidson	39	\$210,706	\$189,635	\$21,071	\$38,269	\$34,442	\$3,827	\$172,437	\$155,193	\$17,244
Eastern Carolina	40	\$1,126,482	\$1,013,833	\$112,649	\$204,593	\$184,134	\$20,459	\$921,889	\$829,699	\$92,190
Gaston	41	\$376,593	\$338,933	\$37,660	\$68,397	\$61,557	\$6,840	\$308,196	\$277,376	\$30,820
Guilford	42	\$1,080,392	\$972,353	\$108,039	\$196,223	\$176,600	\$19,623	\$884,169	\$795,753	\$88,416
Kerr Tar	43	\$477,875	\$430,087	\$47,788	\$86,792	\$78,113	\$8,679	\$391,083	\$351,974	\$39,109
Lumber River	44	\$755,619	\$680,057	\$75,562	\$137,237	\$123,513	\$13,724	\$618,382	\$556,544	\$61,838
Piedmont Triad	47	\$1,019,462	\$917,516	\$101,946	\$185,156	\$166,641	\$18,515	\$834,306	\$750,875	\$83,431
Region C	48	\$325,381	\$292,843	\$32,538	\$59,096	\$53,187	\$5,909	\$266,285	\$239,656	\$26,629
High Country	49	\$396,412	\$356,771	\$39,641	\$71,997	\$64,797	\$7,200	\$324,415	\$291,974	\$32,441
Turning Point	51	\$1,019,983	\$917,985	\$101,998	\$185,251	\$166,726	\$18,525	\$834,732	\$751,259	\$83,473
Rivers East	52	\$723,839	\$651,455	\$72,384	\$131,465	\$118,319	\$13,146	\$592,374	\$533,136	\$59,238
Regional Partnership	54	\$597,713	\$537,942	\$59,771	\$108,558	\$97,702	\$10,856	\$489,155	\$440,240	\$48,915
Southwestern	55	\$346,398	\$311,759	\$34,639	\$62,913	\$56,622	\$6,291	\$283,485	\$255,137	\$28,348
Western Piedmont	56	\$444,312	\$399,881	\$44,431	\$80,697	\$72,627	\$8,070	\$363,615	\$327,254	\$36,361
Northeastern	59	\$607,590	\$546,831	\$60,759	\$110,351	\$99,316	\$11,035	\$497,239	\$447,515	\$49,724
Triangle South	60	\$457,924	\$412,132	\$45,792	\$83,169	\$74,852	\$8,317	\$374,755	\$337,280	\$37,475
Mountain Area	61	\$345,829	\$311,246	\$34,583	\$62,810	\$56,529	\$6,281	\$283,019	\$254,717	\$28,302
Cumberland	62	\$661,103	\$594,992	\$66,111	\$120,071	\$108,064	\$12,007	\$541,032	\$486,928	\$54,104
Statewide Total		\$17,141,462	\$15,427,316	\$1,714,146	\$3,113,260	\$2,801,934	\$311,326	\$14,028,202	\$12,625,382	\$1,402,820

+/- Changes to PY 2020 Dislocated Worker Allocations

Total Statewide PY 2020 DW Allotment:	+\$154,592	Total Statewide PY 2020 60.00% DW Allotment:	+\$92,755	% Share of State Allocation for July:	-0.0988131%
				% Share of State Allocation for October:	+0.0988131%
July Portion	\$0	July Portion of 60.00% Allotment:	\$0	Total	N/A
October Portion	+\$154,592	October Portion of 60.00% Allotment:	+\$92,755		

Local Area	LA #	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	+\$5,142	+\$4,628	+\$514	\$0	\$0	\$0	+\$5,142	+\$4,628	+\$514
Capital Area	34	+\$8,744	+\$7,870	+\$874	\$0	\$0	\$0	+\$8,744	+\$7,870	+\$874
Durham	35	+\$2,126	+\$1,913	+\$213	\$0	\$0	\$0	+\$2,126	+\$1,913	+\$213
Centralina	36	+\$5,903	+\$5,313	+\$590	\$0	\$0	\$0	+\$5,903	+\$5,313	+\$590
Charlotte	37	+\$11,460	+\$10,314	+\$1,146	\$0	\$0	\$0	+\$11,460	+\$10,314	+\$1,146
Davidson	39	+\$1,140	+\$1,026	+\$114	\$0	\$0	\$0	+\$1,140	+\$1,026	+\$114
Eastern Carolina	40	+\$6,096	+\$5,486	+\$610	\$0	\$0	\$0	+\$6,096	+\$5,486	+\$610
Gaston	41	+\$2,038	+\$1,834	+\$204	\$0	\$0	\$0	+\$2,038	+\$1,834	+\$204
Guilford	42	+\$5,846	+\$5,262	+\$584	\$0	\$0	\$0	+\$5,846	+\$5,262	+\$584
Kerr Tar	43	+\$2,586	+\$2,327	+\$259	\$0	\$0	\$0	+\$2,586	+\$2,327	+\$259
Lumber River	44	+\$4,089	+\$3,680	+\$409	\$0	\$0	\$0	+\$4,089	+\$3,680	+\$409
Piedmont Triad	47	+\$5,517	+\$4,965	+\$552	\$0	\$0	\$0	+\$5,517	+\$4,965	+\$552
Region C	48	+\$1,761	+\$1,585	+\$176	\$0	\$0	\$0	+\$1,761	+\$1,585	+\$176
High Country	49	+\$2,145	+\$1,931	+\$214	\$0	\$0	\$0	+\$2,145	+\$1,931	+\$214
Turning Point	51	+\$5,519	+\$4,967	+\$552	\$0	\$0	\$0	+\$5,519	+\$4,967	+\$552
Rivers East	52	+\$3,917	+\$3,525	+\$392	\$0	\$0	\$0	+\$3,917	+\$3,525	+\$392
Regional Partnership	54	+\$3,234	+\$2,911	+\$323	\$0	\$0	\$0	+\$3,234	+\$2,911	+\$323
Southwestern	55	+\$1,874	+\$1,687	+\$187	\$0	\$0	\$0	+\$1,874	+\$1,687	+\$187
Western Piedmont	56	+\$2,404	+\$2,164	+\$240	\$0	\$0	\$0	+\$2,404	+\$2,164	+\$240
Northeastern	59	+\$3,288	+\$2,959	+\$329	\$0	\$0	\$0	+\$3,288	+\$2,959	+\$329
Triangle South	60	+\$2,478	+\$2,230	+\$248	\$0	\$0	\$0	+\$2,478	+\$2,230	+\$248
Mountain Area	61	+\$1,871	+\$1,684	+\$187	\$0	\$0	\$0	+\$1,871	+\$1,684	+\$187
Cumberland	62	+\$3,577	+\$3,219	+\$358	\$0	\$0	\$0	+\$3,577	+\$3,219	+\$358
Statewide Total		+\$92,755	+\$83,480	+\$9,275	\$0	\$0	\$0	\$92,755	+\$83,480	+\$9,275

**Final PY 2020 Youth Allocations and Programmatic
Allocation Breakdown Requirements**

Total Statewide PY 2020 Youth Allotment:	\$26,247,804
Total Statewide PY 2020 85.00% Youth Allotment:	\$22,310,633
Statewide July Allotment:	N/A
Statewide October Allotment:	N/A
% Share of State Allocation for July:	N/A
% Share of State Allocation for October:	N/A
Statewide Program (90%) Allocation (of 85.00% Total)	\$20,079,570

Youth				
Local Area	LA #	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)
Cape Fear	33	\$1,500,079	\$1,350,071	\$150,008
Capital Area	34	\$1,659,623	\$1,493,661	\$165,962
Durham	35	\$484,757	\$436,281	\$48,476
Centralina	36	\$1,209,523	\$1,088,571	\$120,952
Charlotte/Mecklenburg	37	\$2,583,123	\$2,324,811	\$258,312
Davidson	39	\$250,229	\$225,206	\$25,023
Eastern Carolina	40	\$1,603,505	\$1,443,154	\$160,351
Gaston	41	\$537,602	\$483,842	\$53,760
Greensboro	42	\$1,546,586	\$1,391,927	\$154,659
Kerr Tar	43	\$542,346	\$488,111	\$54,235
Lumber River	44	\$1,224,162	\$1,101,746	\$122,416
Piedmont Triad	47	\$1,228,164	\$1,105,348	\$122,816
Region C	48	\$466,139	\$419,525	\$46,614
High Country	49	\$542,024	\$487,822	\$54,202
Turning Point	51	\$1,412,234	\$1,271,011	\$141,223
Region Q	52	\$1,050,714	\$945,643	\$105,071
Regional Partnership	54	\$933,329	\$839,996	\$93,333
Southwestern	55	\$440,008	\$396,007	\$44,001
Western Piedmont	56	\$594,988	\$535,489	\$59,499
Northeastern	59	\$541,167	\$487,050	\$54,117
Triangle South	60	\$609,169	\$548,252	\$60,917
Mountain Area	61	\$467,829	\$421,046	\$46,783
Cumberland	62	\$883,333	\$795,000	\$88,333
Statewide Total		\$22,310,633	\$20,079,570	\$2,231,063