## Final PY 2023 Adult Allocations and Programmatic Allocation Breakdown Requirements

	Total Statewide PY 2023 Adult Allotment:	\$22,972,996	Total Statewide PY 2023 85.00% Adult Allotment:	\$19,527,047	% Share of State Allocation for July:	19.6674696%
á		\$22,312,330		\$19,527,047	% Share of State Allocation for October:	80.3325304%
	July Portion	\$4,518,207	July Portion of 85.00% Allotment:	\$3,840,476	Total	100.0000000%
	October Portion	\$18,454,789	October Portion of 85.00% Allotment:	\$15,686,571		

Local Area	LA #	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	\$961,783	\$865,605	\$96,178	\$189,158	\$170,243	\$18,915	\$772,625	\$695,362	\$77,263
Capital Area	34	\$2,131,253	\$1,918,128	\$213,125	\$419,164	\$377,247	\$41,917	\$1,712,089	\$1,540,881	\$171,208
Durham	35	\$490,255	\$441,230	\$49,025	\$96,421	\$86,779	\$9,642	\$393,834	\$354,451	\$39,383
Centralina	36	\$1,173,052	\$1,055,747	\$117,305	\$230,710	\$207,639	\$23,071	\$942,342	\$848,108	\$94,234
Charlotte Works	37	\$2,115,704	\$1,904,134	\$211,570	\$416,105	\$374,495	\$41,610	\$1,699,599	\$1,529,639	\$169,960
Eastern Carolina	40	\$1,162,602	\$1,046,342	\$116,260	\$228,654	\$205,789	\$22,865	\$933,948	\$840,553	\$93,395
Gaston County	41	\$524,313	\$471,882	\$52,431	\$103,119	\$92,807	\$10,312	\$421,194	\$379,075	\$42,119
GuilfordWorks	42	\$1,376,102	\$1,238,492	\$137,610	\$270,645	\$243,580	\$27,065	\$1,105,457	\$994,912	\$110,545
Kerr-Tar	43	\$421,083	\$378,974	\$42,109	\$82,816	\$74,534	\$8,282	\$338,267	\$304,440	\$33,827
Lumber River	44	\$1,028,171	\$925,354	\$102,817	\$202,215	\$181,994	\$20,221	\$825,956	\$743,360	\$82,596
Piedmont Triad	47	\$1,969,406	\$1,772,465	\$196,941	\$387,332	\$348,599	\$38,733	\$1,582,074	\$1,423,866	\$158,208
Foothills	48	\$504,119	\$453,707	\$50,412	\$99,147	\$89,232	\$9,915	\$404,972	\$364,475	\$40,497
High Country	49	\$371,809	\$334,628	\$37,181	\$73,126	\$65,813	\$7,313	\$298,683	\$268,815	\$29,868
Turning Point	51	\$1,152,251	\$1,037,026	\$115,225	\$226,619	\$203,957	\$22,662	\$925,632	\$833,069	\$92,563
Rivers East	52	\$708,367	\$637,530	\$70,837	\$139,318	\$125,386	\$13,932	\$569,049	\$512,144	\$56,905
Southwestern	55	\$342,444	\$308,199	\$34,245	\$67,350	\$60,615	\$6,735	\$275,094	\$247,584	\$27,510
Western Piedmont	56	\$565,686	\$509,117	\$56,569	\$111,256	\$100,130	\$11,126	\$454,430	\$408,987	\$45,443
Northeastern	59	\$398,401	\$358,561	\$39,840	\$78,355	\$70,520	\$7,835	\$320,046	\$288,041	\$32,005
Mountain Area	61	\$705,901	\$635,311	\$70,590	\$138,833	\$124,950	\$13,883	\$567,068	\$510,361	\$56,707
Mid-Carolina	63	\$1,424,345	\$1,281,910	\$142,435	\$280,133	\$252,119	\$28,014	\$1,144,212	\$1,029,791	\$114,421
Statewide Total		\$19,527,047	\$17,574,342	\$1,952,705	\$3,840,476	\$3,456,428	\$384,048	\$15,686,571	\$14,117,914	\$1,568,657

Operational Guidance: OG 05-2023

## Final PY 2023 Dislocated Worker Allocations and Programmatic Allocation Breakdown Requirements % Share of State Allocation for July: 21.5655936% Total Statewide PY 2023 60.00% DW Total Statewide PY \$21,512,837 \$12,907,702 2023 DW Allotment: Allotment: 78.4344064% % Share of State Allocation for October: \$4,639,371 July Portion of 60.00% Allotment: \$2,783,622 100.0000000% July Portion Total October Portion \$16,873,466 October Portion of 60.00% Allotment: \$10,124,080

Local Area	LA #	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	\$543,079	\$488,771	\$54,308	\$117,118	\$105,406	\$11,712	\$425,961	\$383,365	\$42,596
Capital Area	34	\$1,544,404	\$1,389,963	\$154,441	\$333,060	\$299,754	\$33,306	\$1,211,344	\$1,090,209	\$121,135
Durham	35	\$293,176	\$263,858	\$29,318	\$63,225	\$56,902	\$6,323	\$229,951	\$206,956	\$22,995
Centralina	36	\$838,279	\$754,451	\$83,828	\$180,780	\$162,702	\$18,078	\$657,499	\$591,749	\$65,750
Charlotte Works	37	\$1,660,773	\$1,494,696	\$166,077	\$358,156	\$322,340	\$35,816	\$1,302,617	\$1,172,356	\$130,261
Eastern Carolina	40	\$723,163	\$650,847	\$72,316	\$155,954	\$140,359	\$15,595	\$567,209	\$510,488	\$56,721
Gaston County	41	\$292,850	\$263,565	\$29,285	\$63,155	\$56,839	\$6,316	\$229,695	\$206,726	\$22,969
GuilfordWorks	42	\$844,295	\$759,866	\$84,429	\$182,077	\$163,870	\$18,207	\$662,218	\$595,996	\$66,222
Kerr-Tar	43	\$344,534	\$310,081	\$34,453	\$74,301	\$66,871	\$7,430	\$270,233	\$243,210	\$27,023
Lumber River	44	\$565,064	\$508,558	\$56,506	\$121,859	\$109,673	\$12,186	\$443,205	\$398,885	\$44,320
Piedmont Triad	47	\$1,177,414	\$1,059,673	\$117,741	\$253,916	\$228,525	\$25,391	\$923,498	\$831,148	\$92,350
Foothills	48	\$287,193	\$258,474	\$28,719	\$61,935	\$55,741	\$6,194	\$225,258	\$202,733	\$22,525
High Country	49	\$258,507	\$232,656	\$25,851	\$55,748	\$50,173	\$5,575	\$202,759	\$182,483	\$20,276
Turning Point	51	\$783,835	\$705,451	\$78,384	\$169,039	\$152,135	\$16,904	\$614,796	\$553,316	\$61,480
Rivers East	52	\$456,226	\$410,603	\$45,623	\$98,388	\$88,549	\$9,839	\$357,838	\$322,054	\$35,784
Southwestern	55	\$249,658	\$224,692	\$24,966	\$53,840	\$48,456	\$5,384	\$195,818	\$176,236	\$19,582
Western Piedmont	56	\$367,349	\$330,614	\$36,735	\$79,221	\$71,299	\$7,922	\$288,128	\$259,315	\$28,813
Northeastern	59	\$391,470	\$352,323	\$39,147	\$84,423	\$75,981	\$8,442	\$307,047	\$276,342	\$30,705
Mountain Area	61	\$420,169	\$378,152	\$42,017	\$90,612	\$81,551	\$9,061	\$329,557	\$296,601	\$32,956
Mid-Carolina	63	\$866,264	\$779,638	\$86,626	\$186,815	\$168,134	\$18,681	\$679,449	\$611,504	\$67,945
Statewide Total		\$12,907,702	\$11,616,932	\$1,290,770	\$2,783,622	\$2,505,260	\$278,362	\$10,124,080	\$9,111,672	\$1,012,408

Operational Guidance: OG 05-2023

## Final PY 2023 Youth Allocations and Programmatic Allocation Breakdown Requirements

Total Statewide PY 2023 Youth Allotment:	\$24,201,171		
Total Statewide PY 2023 85.00% Youth Allotment:	\$20,570,995		
Statewide July Allotment:	N/A		
Statewide October Allotment:	N/A		
% Share of State Allocation for July:	N/A		
% Share of State Allocation for October:	N/A		
Statewide Program (90%) Allocation (of 85.00% Total)	\$18,513,896		
Statewide Admin (10%) Allocation (of 85.00% Total)	\$2,057,099		

Youth								
Local Area	LA # Youth Total Allocation		Youth Program Allocation (90%)	Youth Admin Allocation (10%)				
Cape Fear	33	\$1,037,969	\$934,172	\$103,797				
Capital Area	34	\$2,423,971	\$2,181,574	\$242,397				
Durham	35	\$508,894	\$458,004	\$50,890				
Centralina	36	\$1,190,106	\$1,071,096	\$119,010				
Charlotte Works	37	\$2,292,631	\$2,063,368	\$229,263				
Eastern Carolina	40	\$1,128,069	\$1,015,262	\$112,807				
Gaston County	41	\$506,597	\$455,937	\$50,660				
GuilfordWorks	42	\$1,581,920	\$1,423,728	\$158,192				
Kerr-Tar	43	\$455,032	\$409,529	\$45,503				
Lumber River	44	\$1,059,405	\$953,465	\$105,940				
Piedmont Triad	47	\$1,932,561	\$1,739,305	\$193,256				
Foothills	48	\$477,520	\$429,768	\$47,752				
High Country	49	\$500,556	\$450,500	\$50,056				
Turning Point	51	\$1,131,584	\$1,018,426	\$113,158				
Rivers East	52	\$806,378	\$725,740	\$80,638				
Southwestern	55	\$353,708	\$318,337	\$35,371				
Western Piedmont	56	\$567,907	\$511,116	\$56,791				
Northeastern	59	\$400,618	\$360,556	\$40,062				
Mountain Area	61	\$692,445	\$623,201	\$69,244				
Mid-Carolina 63		\$1,523,124	\$1,370,812	\$152,312				
Statewide Total		\$20,570,995	\$18,513,896	\$2,057,099				

Operational Guidance: OG 05-2023