Final PY 2022 Adult Allocations and Programmatic Allocation Breakdown Requirements								
Total Statewide PY 2022 Adult Allotment:	¢21,000,102	Total Statewide PY 2022 85.00% Adult	¢17.010.000	% Share of State Allocation for July:	18.2854325%			
	\$21,080,103	Allotment:	\$17,918,088	% Share of State Allocation for October:	81.7145675%			
July Portion	\$3,854,588	July Portion of 85.00% Allotment:	\$3,276,400	Total	100.0000000%			
October Portion	\$17,225,515	October Portion of 85.00% Allotment:	\$14,641,688					

Local Area	LA#	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	\$986,395	\$887,755	\$98,640	\$180,367	\$162,330	\$18,037	\$806,028	\$725,425	\$80,603
Capital Area	34	\$1,708,376	\$1,537,538	\$170,838	\$312,384	\$281,145	\$31,239	\$1,395,992	\$1,256,393	\$139,599
Durham	35	\$389,928	\$350,935	\$38,993	\$71,300	\$64,170	\$7,130	\$318,628	\$286,765	\$31,863
Centralina	36	\$1,177,737	\$1,059,963	\$117,774	\$215,355	\$193,819	\$21,536	\$962,382	\$866,144	\$96,238
Charlotte Works	37	\$2,071,024	\$1,863,922	\$207,102	\$378,696	\$340,827	\$37,869	\$1,692,328	\$1,523,095	\$169,233
DavidsonWorks	39	\$212,163	\$190,947	\$21,216	\$38,795	\$34,916	\$3,879	\$173,368	\$156,031	\$17,337
Eastern Carolina	40	\$1,120,701	\$1,008,631	\$112,070	\$204,925	\$184,433	\$20,492	\$915,776	\$824,198	\$91,578
Gaston County	41	\$419,761	\$377,785	\$41,976	\$76,755	\$69,079	\$7,676	\$343,006	\$308,706	\$34,300
GuilfordWorks	42	\$1,226,296	\$1,103,666	\$122,630	\$224,234	\$201,810	\$22,424	\$1,002,062	\$901,856	\$100,206
Kerr-Tar	43	\$420,266	\$378,239	\$42,027	\$76,848	\$69,163	\$7,685	\$343,418	\$309,076	\$34,342
Lumber River	44	\$875,142	\$787,628	\$87,514	\$160,023	\$144,021	\$16,002	\$715,119	\$643,607	\$71,512
Piedmont Triad	47	\$1,133,979	\$1,020,581	\$113,398	\$207,353	\$186,618	\$20,735	\$926,626	\$833,963	\$92,663
Foothills	48	\$432,418	\$389,176	\$43,242	\$79,069	\$71,162	\$7,907	\$353,349	\$318,014	\$35,335
High Country	49	\$327,013	\$294,312	\$32,701	\$59,796	\$53,816	\$5,980	\$267,217	\$240,496	\$26,721
Turning Point	51	\$1,048,919	\$944,027	\$104,892	\$191,799	\$172,619	\$19,180	\$857,120	\$771,408	\$85,712
Rivers East	52	\$607,409	\$546,668	\$60,741	\$111,067	\$99,960	\$11,107	\$496,342	\$446,708	\$49,634
Regional Partnership	54	\$782,697	\$704,427	\$78,270	\$143,119	\$128,807	\$14,312	\$639,578	\$575,620	\$63,958
Southwestern	55	\$328,860	\$295,974	\$32,886	\$60,133	\$54,120	\$6,013	\$268,727	\$241,854	\$26,873
Western Piedmont	56	\$536,616	\$482,955	\$53,661	\$98,123	\$88,311	\$9,812	\$438,493	\$394,644	\$43,849
Northeastern	59	\$393,456	\$354,111	\$39,345	\$71,945	\$64,751	\$7,194	\$321,511	\$289,360	\$32,151
Mountain Area	61	\$698,476	\$628,629	\$69,847	\$127,719	\$114,948	\$12,771	\$570,757	\$513,681	\$57,076
Mid-Carolina	63	\$1,020,456	\$918,410	\$102,046	\$186,595	\$167,935	\$18,660	\$833,861	\$750,475	\$83,386
Statewide Total		\$17,918,088	\$16,126,279	\$1,791,809	\$3,276,400	\$2,948,760	\$327,640	\$14,641,688	\$13,177,519	\$1,464,169

Operational Guidance: OG 03-2022 Page 1 of 3

Final PY 2022 Dislocated Worker Allocations and Programmatic Allocation Breakdown Requirements % Share of State Allocation for July: 20.1094113% Total Statewide PY 2022 DW Total Statewide PY 2022 60.00% DW \$23,457,549 \$14,074,530 Allotment: Allotment: % Share of State Allocation for October: 79.8905887% \$4,717,175 July Portion of 60.00% Allotment: \$2,830,305 July Portion Total 100.0000000% October Portion \$18,740,374 \$11,244,225 October Portion of 60.00% Allotment:

Local Area	LA #	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	\$650,539	\$585,485	\$65,054	\$130,819	\$117,737	\$13,082	\$519,720	\$467,748	\$51,972
Capital Area	34	\$1,482,687	\$1,334,418	\$148,269	\$298,160	\$268,344	\$29,816	\$1,184,527	\$1,066,074	\$118,453
Durham	35	\$308,197	\$277,377	\$30,820	\$61,977	\$55,779	\$6,198	\$246,220	\$221,598	\$24,622
Centralina	36	\$989,874	\$890,887	\$98,987	\$199,058	\$179,152	\$19,906	\$790,816	\$711,735	\$79,081
Charlotte Works	37	\$1,784,462	\$1,606,016	\$178,446	\$358,845	\$322,960	\$35,885	\$1,425,617	\$1,283,056	\$142,561
DavidsonWorks	39	\$154,399	\$138,959	\$15,440	\$31,049	\$27,944	\$3,105	\$123,350	\$111,015	\$12,335
Eastern Carolina	40	\$775,981	\$698,383	\$77,598	\$156,045	\$140,441	\$15,604	\$619,936	\$557,942	\$61,994
Gaston County	41	\$328,811	\$295,930	\$32,881	\$66,122	\$59,510	\$6,612	\$262,689	\$236,420	\$26,269
GuilfordWorks	42	\$888,483	\$799,635	\$88,848	\$178,668	\$160,801	\$17,867	\$709,815	\$638,834	\$70,981
Kerr-Tar	43	\$378,605	\$340,745	\$37,860	\$76,135	\$68,522	\$7,613	\$302,470	\$272,223	\$30,247
Lumber River	44	\$655,017	\$589,515	\$65,502	\$131,720	\$118,548	\$13,172	\$523,297	\$470,967	\$52,330
Piedmont Triad	47	\$911,482	\$820,334	\$91,148	\$183,293	\$164,964	\$18,329	\$728,189	\$655,370	\$72,819
Foothills	48	\$343,597	\$309,237	\$34,360	\$69,095	\$62,185	\$6,910	\$274,502	\$247,052	\$27,450
High Country	49	\$287,630	\$258,867	\$28,763	\$57,841	\$52,057	\$5,784	\$229,789	\$206,810	\$22,979
Turning Point	51	\$736,043	\$662,439	\$73,604	\$148,014	\$133,213	\$14,801	\$588,029	\$529,226	\$58,803
Rivers East	52	\$495,975	\$446,377	\$49,598	\$99,738	\$89,764	\$9,974	\$396,237	\$356,613	\$39,624
Regional Partnership	54	\$570,838	\$513,754	\$57,084	\$114,792	\$103,313	\$11,479	\$456,046	\$410,441	\$45,605
Southwestern	55	\$270,515	\$243,463	\$27,052	\$54,399	\$48,959	\$5,440	\$216,116	\$194,504	\$21,612
Western Piedmont	56	\$427,124	\$384,412	\$42,712	\$85,892	\$77,303	\$8,589	\$341,232	\$307,109	\$34,123
Northeastern	59	\$425,531	\$382,978	\$42,553	\$85,572	\$77,015	\$8,557	\$339,959	\$305,963	\$33,996
Mountain Area	61	\$414,640	\$373,176	\$41,464	\$83,382	\$75,044	\$8,338	\$331,258	\$298,132	\$33,126
Mid-Carolina	63	\$794,100	\$714,690	\$79,410	\$159,689	\$143,720	\$15,969	\$634,411	\$570,970	\$63,441
Statewide Total		\$14,074,530	\$12,667,077	\$1,407,453	\$2,830,305	\$2,547,275	\$283,030	\$11,244,225	\$10,119,802	\$1,124,423

Operational Guidance: OG 03-2022

Final PY 2022 Youth Allocations and Programmatic Allocation Breakdown Requirements

Total Statewide PY 2022 Youth Allotment:	\$22,179,701
Total Statewide PY 2022 85.00% Youth Allotment:	\$18,852,746
Statewide July Allotment:	N/A
Statewide October Allotment:	N/A
% Share of State Allocation for July:	N/A
% Share of State Allocation for October:	N/A
Statewide Program (90%) Allocation (of 85.00% Total)	\$16,967,471
Statewide Admin (10%) Allocation (of 85.00% Total)	\$1,885,275

Youth						
Local Area	LA#	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)		
Cape Fear	33	\$1,026,725	\$924,052	\$102,673		
Capital Area	34	\$1,821,673	\$1,639,506	\$182,167		
Durham	35	\$396,865	\$357,178	\$39,687		
Centralina	36	\$1,175,436	\$1,057,892	\$117,544		
Charlotte Works	37	\$2,224,738	\$2,002,264	\$222,474		
DavidsonWorks	39	\$207,200	\$186,480	\$20,720		
Eastern Carolina	40	\$1,133,507	\$1,020,156	\$113,351		
Gaston County	41	\$418,992	\$377,093	\$41,899		
GuilfordWorks	42	\$1,340,326	\$1,206,293	\$134,033		
Kerr-Tar	43	\$427,180	\$384,462	\$42,718		
Lumber River	44	\$898,231	\$808,408	\$89,823		
Piedmont Triad	47	\$1,158,273	\$1,042,446	\$115,827		
Foothills	48	\$425,126	\$382,614	\$42,512		
High Country	49	\$421,440	\$379,296	\$42,144		
Turning Point	51	\$1,058,620	\$952,758	\$105,862		
Rivers East	52	\$744,592	\$670,133	\$74,459		
Regional Partnership	54	\$955,990	\$860,391	\$95,599		
Southwestern	55	\$338,951	\$305,056	\$33,895		
Western Piedmont	56	\$536,530	\$482,877	\$53,653		
Northeastern	59	\$395,129	\$355,616	\$39,513		
Mountain Area	61	\$682,214	\$613,993	\$68,221		
Mid-Carolina	63	\$1,065,008	\$958,507	\$106,501		
Statewide Total		\$16,967,471	\$1,885,275			

Operational Guidance: OG 03-2022 Page 3 of 3