Final PY 2022 Adult Allocations and Programmatic Allocation Breakdown Requirements

| Total Statewide PY 2022 Adult Allotment: | \$21,080,103 | Total Statewide PY 2022 85.00\% Adult Allotment: | \$17,918,088 | \% Share of State <br> Allocation for July: | 18.2854325\% |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | \% Share of State Allocation for October: | 81.7145675\% |
| July Portion | \$3,854,588 | July Portion of 85.00\% Allotment: | \$3,276,400 | Total | 100.0000000\% |
| October Portion | \$17,225,515 | October Portion of 85.00\% Allotment: | \$14,641,688 |  |  |


| Local Area | LA \# | Adult Total Allocation (out of 85.00\% Total) | Adult <br> Program <br> Allocation <br> (90\%) | Adult Admin Allocation (10\%) | Adult Total July Allocation | Adult July Program Allocation (90\%) | Adult July Admin Allocation (10\%) | Adult October <br> Total <br> Allocation | Adult October Program Allocation (90\%) | Adult October Admin Allocation (10\%) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cape Fear | 33 | \$986,395 | \$887,755 | \$98,640 | \$180,367 | \$162,330 | \$18,037 | \$806,028 | \$725,425 | \$80,603 |
| Capital Area | 34 | \$1,708,376 | \$1,537,538 | \$170,838 | \$312,384 | \$281,145 | \$31,239 | \$1,395,992 | \$1,256,393 | \$139,599 |
| Durham | 35 | \$389,928 | \$350,935 | \$38,993 | \$71,300 | \$64,170 | \$7,130 | \$318,628 | \$286,765 | \$31,863 |
| Centralina | 36 | \$1,177,737 | \$1,059,963 | \$117,774 | \$215,355 | \$193,819 | \$21,536 | \$962,382 | \$866,144 | \$96,238 |
| Charlotte Works | 37 | \$2,071,024 | \$1,863,922 | \$207,102 | \$378,696 | \$340,827 | \$37,869 | \$1,692,328 | \$1,523,095 | \$169,233 |
| DavidsonWorks | 39 | \$212,163 | \$190,947 | \$21,216 | \$38,795 | \$34,916 | \$3,879 | \$173,368 | \$156,031 | \$17,337 |
| Eastern Carolina | 40 | \$1,120,701 | \$1,008,631 | \$112,070 | \$204,925 | \$184,433 | \$20,492 | \$915,776 | \$824,198 | \$91,578 |
| Gaston County | 41 | \$419,761 | \$377,785 | \$41,976 | \$76,755 | \$69,079 | \$7,676 | \$343,006 | \$308,706 | \$34,300 |
| GuilfordWorks | 42 | \$1,226,296 | \$1,103,666 | \$122,630 | \$224,234 | \$201,810 | \$22,424 | \$1,002,062 | \$901,856 | \$100,206 |
| Kerr-Tar | 43 | \$420,266 | \$378,239 | \$42,027 | \$76,848 | \$69,163 | \$7,685 | \$343,418 | \$309,076 | \$34,342 |
| Lumber River | 44 | \$875,142 | \$787,628 | \$87,514 | \$160,023 | \$144,021 | \$16,002 | \$715,119 | \$643,607 | \$71,512 |
| Piedmont Triad | 47 | \$1,133,979 | \$1,020,581 | \$113,398 | \$207,353 | \$186,618 | \$20,735 | \$926,626 | \$833,963 | \$92,663 |
| Foothills | 48 | \$432,418 | \$389,176 | \$43,242 | \$79,069 | \$71,162 | \$7,907 | \$353,349 | \$318,014 | \$35,335 |
| High Country | 49 | \$327,013 | \$294,312 | \$32,701 | \$59,796 | \$53,816 | \$5,980 | \$267,217 | \$240,496 | \$26,721 |
| Turning Point | 51 | \$1,048,919 | \$944,027 | \$104,892 | \$191,799 | \$172,619 | \$19,180 | \$857,120 | \$771,408 | \$85,712 |
| Rivers East | 52 | \$607,409 | \$546,668 | \$60,741 | \$111,067 | \$99,960 | \$11,107 | \$496,342 | \$446,708 | \$49,634 |
| Regional Partnership | 54 | \$782,697 | \$704,427 | \$78,270 | \$143,119 | \$128,807 | \$14,312 | \$639,578 | \$575,620 | \$63,958 |
| Southwestern | 55 | \$328,860 | \$295,974 | \$32,886 | \$60,133 | \$54,120 | \$6,013 | \$268,727 | \$241,854 | \$26,873 |
| Western Piedmont | 56 | \$536,616 | \$482,955 | \$53,661 | \$98,123 | \$88,311 | \$9,812 | \$438,493 | \$394,644 | \$43,849 |
| Northeastern | 59 | \$393,456 | \$354,111 | \$39,345 | \$71,945 | \$64,751 | \$7,194 | \$321,511 | \$289,360 | \$32,151 |
| Mountain Area | 61 | \$698,476 | \$628,629 | \$69,847 | \$127,719 | \$114,948 | \$12,771 | \$570,757 | \$513,681 | \$57,076 |
| Mid-Carolina | 63 | \$1,020,456 | \$918,410 | \$102,046 | \$186,595 | \$167,935 | \$18,660 | \$833,861 | \$750,475 | \$83,386 |
| Statewide Total |  | \$17,918,088 | \$16,126,279 | \$1,791,809 | \$3,276,400 | \$2,948,760 | \$327,640 | \$14,641,688 | \$13,177,519 | \$1,464,169 |

Final PY 2022 Dislocated Worker Allocations and Programmatic Allocation Breakdown Requirements

| Total Statewide PY 2022 DW | $\$ 23,457,549$ | Total Statewide PY 2022 60.00\% DW | Allotment: | $\$ 14,074,530$ | \% Share of State Allocation for July: |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Allotment: |  | 20.1094113\% |  |  |  |
| July Portion | $\$ 4,717,175$ | July Portion of $60.00 \%$ Allotment: | $\$ 2,830,305$ | Share of State Allocation for October: | $79.8905887 \%$ |
| October Portion | $\$ 18,740,374$ | October Portion of $60.00 \%$ Allotment: | $\$ 11,244,225$ | Total |  |


| Local Area | $\begin{gathered} \text { LA } \\ \# \end{gathered}$ | DW Total Allocation (out of 60.00\% Total) | DW Program Allocation (90\%) | DW Admin Allocation (10\%) | DW Total July Allocation | DW July Program Allocation (90\%) | DW July Admin Allocation (10\%) | DW October Total Allocation | DW October Program Allocation (90\%) | $\begin{gathered} \text { DW October } \\ \text { Admin } \\ \text { Allocation (10\%) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cape Fear | 33 | \$650,539 | \$585,485 | \$65,054 | \$130,819 | \$117,737 | \$13,082 | \$519,720 | \$467,748 | \$51,972 |
| Capital Area | 34 | \$1,482,687 | \$1,334,418 | \$148,269 | \$298,160 | \$268,344 | \$29,816 | \$1,184,527 | \$1,066,074 | \$118,453 |
| Durham | 35 | \$308,197 | \$277,377 | \$30,820 | \$61,977 | \$55,779 | \$6,198 | \$246,220 | \$221,598 | \$24,622 |
| Centralina | 36 | \$989,874 | \$890,887 | \$98,987 | \$199,058 | \$179,152 | \$19,906 | \$790,816 | \$711,735 | \$79,081 |
| Charlotte Works | 37 | \$1,784,462 | \$1,606,016 | \$178,446 | \$358,845 | \$322,960 | \$35,885 | \$1,425,617 | \$1,283,056 | \$142,561 |
| DavidsonWorks | 39 | \$154,399 | \$138,959 | \$15,440 | \$31,049 | \$27,944 | \$3,105 | \$123,350 | \$111,015 | \$12,335 |
| Eastern Carolina | 40 | \$775,981 | \$698,383 | \$77,598 | \$156,045 | \$140,441 | \$15,604 | \$619,936 | \$557,942 | \$61,994 |
| Gaston County | 41 | \$328,811 | \$295,930 | \$32,881 | \$66,122 | \$59,510 | \$6,612 | \$262,689 | \$236,420 | \$26,269 |
| GuilfordWorks | 42 | \$888,483 | \$799,635 | \$88,848 | \$178,668 | \$160,801 | \$17,867 | \$709,815 | \$638,834 | \$70,981 |
| Kerr-Tar | 43 | \$378,605 | \$340,745 | \$37,860 | \$76,135 | \$68,522 | \$7,613 | \$302,470 | \$272,223 | \$30,247 |
| Lumber River | 44 | \$655,017 | \$589,515 | \$65,502 | \$131,720 | \$118,548 | \$13,172 | \$523,297 | \$470,967 | \$52,330 |
| Piedmont Triad | 47 | \$911,482 | \$820,334 | \$91,148 | \$183,293 | \$164,964 | \$18,329 | \$728,189 | \$655,370 | \$72,819 |
| Foothills | 48 | \$343,597 | \$309,237 | \$34,360 | \$69,095 | \$62,185 | \$6,910 | \$274,502 | \$247,052 | \$27,450 |
| High Country | 49 | \$287,630 | \$258,867 | \$28,763 | \$57,841 | \$52,057 | \$5,784 | \$229,789 | \$206,810 | \$22,979 |
| Turning Point | 51 | \$736,043 | \$662,439 | \$73,604 | \$148,014 | \$133,213 | \$14,801 | \$588,029 | \$529,226 | \$58,803 |
| Rivers East | 52 | \$495,975 | \$446,377 | \$49,598 | \$99,738 | \$89,764 | \$9,974 | \$396,237 | \$356,613 | \$39,624 |
| Regional Partnership | 54 | \$570,838 | \$513,754 | \$57,084 | \$114,792 | \$103,313 | \$11,479 | \$456,046 | \$410,441 | \$45,605 |
| Southwestern | 55 | \$270,515 | \$243,463 | \$27,052 | \$54,399 | \$48,959 | \$5,440 | \$216,116 | \$194,504 | \$21,612 |
| Western Piedmont | 56 | \$427,124 | \$384,412 | \$42,712 | \$85,892 | \$77,303 | \$8,589 | \$341,232 | \$307,109 | \$34,123 |
| Northeastern | 59 | \$425,531 | \$382,978 | \$42,553 | \$85,572 | \$77,015 | \$8,557 | \$339,959 | \$305,963 | \$33,996 |
| Mountain Area | 61 | \$414,640 | \$373,176 | \$41,464 | \$83,382 | \$75,044 | \$8,338 | \$331,258 | \$298,132 | \$33,126 |
| Mid-Carolina | 63 | \$794,100 | \$714,690 | \$79,410 | \$159,689 | \$143,720 | \$15,969 | \$634,411 | \$570,970 | \$63,441 |
| Statewide Total |  | \$14,074,530 | \$12,667,077 | \$1,407,453 | \$2,830,305 | \$2,547,275 | \$283,030 | \$11,244,225 | \$10,119,802 | \$1,124,423 |

# Final PY 2022 Youth Allocations and Programmatic Allocation Breakdown Requirements 

| Total Statewide PY 2022 Youth Allotment: | $\$ 22,179,701$ |
| :---: | :---: |
| Total Statewide PY 2022 85.00\% Youth Allotment: | $\$ 18,852,746$ |
| Statewide July Allotment: | $\mathrm{N} / \mathrm{A}$ |
| Statewide October Allotment: | $\mathrm{N} / \mathrm{A}$ |
| \% Share of State Allocation for July: | $\mathrm{N} / \mathrm{A}$ |
| \% Share of State Allocation for October: | $\mathrm{N} / \mathrm{A}$ |
| Statewide Program (90\%) Allocation (of 85.00\% Total) | $\$ 16,967,471$ |
| Statewide Admin (10\%) Allocation (of 85.00\% Total) | $\$ 1,885,275$ |


| Youth |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Local Area | LA \# | Youth Total <br> Allocation | Youth Program <br> Allocation <br> (90\%) | Youth Admin <br> Allocation <br> $(10 \%)$ |
| Cape Fear | 33 | $\$ 1,026,725$ | $\$ 924,052$ | $\$ 102,673$ |
| Capital Area | 34 | $\$ 1,821,673$ | $\$ 1,639,506$ | $\$ 182,167$ |
| Durham | 35 | $\$ 396,865$ | $\$ 357,178$ | $\$ 39,687$ |
| Centralina | 36 | $\$ 1,175,436$ | $\$ 1,057,892$ | $\$ 117,544$ |
| Charlotte Works | 37 | $\$ 2,224,738$ | $\$ 2,002,264$ | $\$ 222,474$ |
| DavidsonWorks | 39 | $\$ 207,200$ | $\$ 186,480$ | $\$ 20,720$ |
| Eastern Carolina | 40 | $\$ 1,133,507$ | $\$ 1,020,156$ | $\$ 113,351$ |
| Gaston County | 41 | $\$ 418,992$ | $\$ 377,093$ | $\$ 41,899$ |
| GuilfordWorks | 42 | $\$ 1,340,326$ | $\$ 1,206,293$ | $\$ 134,033$ |
| Kerr-Tar | 43 | $\$ 427,180$ | $\$ 384,462$ | $\$ 42,718$ |
| Lumber River | 44 | $\$ 898,231$ | $\$ 808,408$ | $\$ 89,823$ |
| Piedmont Triad | 47 | $\$ 1,158,273$ | $\$ 1,042,446$ | $\$ 115,827$ |
| Foothills | 48 | $\$ 425,126$ | $\$ 382,614$ | $\$ 42,512$ |
| High Country | 49 | $\$ 421,440$ | $\$ 379,296$ | $\$ 42,144$ |
| Turning Point | 51 | $\$ 1,058,620$ | $\$ 952,758$ | $\$ 105,862$ |
| Rivers East | 52 | $\$ 744,592$ | $\$ 670,133$ | $\$ 74,459$ |
| Regional Partnership | 54 | $\$ 955,990$ | $\$ 860,391$ | $\$ 95,599$ |
| Southwestern | 55 | $\$ 338,951$ | $\$ 305,056$ | $\$ 33,895$ |
| Western Piedmont | 56 | $\$ 536,530$ | $\$ 482,877$ | $\$ 53,653$ |
| Northeastern | 59 | $\$ 395,129$ | $\$ 355,616$ | $\$ 39,513$ |
| Mountain Area | 61 | $\$ 682,214$ | $\$ 613,993$ | $\$ 68,221$ |
| Mid-Carolina | 63 | $\$ 1,065,008$ | $\$ 958,507$ | $\$ 106,501$ |
| Statewide Total |  | $\$ 18,852,746$ | $\$ 16,967,471$ | $\$ 1,885,275$ |

