

## Final PY 2024 Adult Allocations and Programmatic Allocation Breakdown Requirements

|  |              |   |              |  |             |
|--|--------------|---|--------------|--|-------------|
| Total Statewide PY 2024 Adult Allotment: | \$25,763,380 | Total Statewide PY 2024 85.00% Adult Allotment: | \$21,898,873 | % Share of State Allocation for July:    | 19.6591635% |
|  |              |   |              | % Share of State Allocation for October: | 80.3408365% |
| July Portion                             | \$5,064,865  | July Portion of 85.00% Allotment:               | \$4,305,135  | Total                                    |             |
| October Portion                          | \$20,698,515 | October Portion of 85.00% Allotment:            | \$17,593,738 |  |             |

| Local Area             | LA # | Adult Total Allocation (out of 85.00% Total) | Adult Program Allocation (90%) | Adult Admin Allocation (10%) | Adult Total July Allocation | Adult July Program Allocation (90%) | Adult July Admin Allocation (10%) | Adult October Total Allocation | Adult October Program Allocation (90%) | Adult October Admin Allocation (10%) |
|------------------------|------|--|--------------------------------|------------------------------|-----------------------------|-------------------------------------|-----------------------------------|--------------------------------|--|--------------------------------------|
| Cape Fear              | 33   | \$1,130,544                                  | \$1,017,490                    | \$113,054                    | \$222,255                   | \$200,030                           | \$22,225                          | \$908,289                      | \$817,460                              | \$90,829                             |
| Capital Area           | 34   | \$2,550,843                                  | \$2,295,759                    | \$255,084                    | \$501,474                   | \$451,327                           | \$50,147                          | \$2,049,369                    | \$1,844,432                            | \$204,937                            |
| Durham                 | 35   | \$461,862                                    | \$415,676                      | \$46,186                     | \$90,798                    | \$81,718                            | \$9,080                           | \$371,064                      | \$333,958                              | \$37,106                             |
| Centralina             | 36   | \$1,239,716                                  | \$1,115,744                    | \$123,972                    | \$243,718                   | \$219,346                           | \$24,372                          | \$995,998                      | \$896,398                              | \$99,600                             |
| Charlotte Works        | 37   | \$2,509,028                                  | \$2,258,125                    | \$250,903                    | \$493,254                   | \$443,928                           | \$49,326                          | \$2,015,774                    | \$1,814,197                            | \$201,577                            |
| Eastern Carolina       | 40   | \$1,397,430                                  | \$1,257,687                    | \$139,743                    | \$274,723                   | \$247,251                           | \$27,472                          | \$1,122,707                    | \$1,010,436                            | \$112,271                            |
| Gaston County          | 41   | \$562,997                                    | \$506,697                      | \$56,300                     | \$110,680                   | \$99,612                            | \$11,068                          | \$452,317                      | \$407,085                              | \$45,232                             |
| GuilfordWorks          | 42   | \$1,414,272                                  | \$1,272,845                    | \$141,427                    | \$278,034                   | \$250,231                           | \$27,803                          | \$1,136,238                    | \$1,022,614                            | \$113,624                            |
| Kerr-Tar               | 43   | \$450,240                                    | \$405,216                      | \$45,024                     | \$88,514                    | \$79,662                            | \$8,852                           | \$361,726                      | \$325,554                              | \$36,172                             |
| Lumber River           | 44   | \$1,103,718                                  | \$993,346                      | \$110,372                    | \$216,982                   | \$195,284                           | \$21,698                          | \$886,736                      | \$798,062                              | \$88,674                             |
| Piedmont Triad         | 47   | \$2,366,911                                  | \$2,130,220                    | \$236,691                    | \$465,315                   | \$418,784                           | \$46,531                          | \$1,901,596                    | \$1,711,436                            | \$190,160                            |
| Foothills              | 48   | \$589,313                                    | \$530,382                      | \$58,931                     | \$115,854                   | \$104,269                           | \$11,585                          | \$473,459                      | \$426,113                              | \$47,346                             |
| High Country           | 49   | \$448,028                                    | \$403,225                      | \$44,803                     | \$88,079                    | \$79,271                            | \$8,808                           | \$359,949                      | \$323,954                              | \$35,995                             |
| Turning Point          | 51   | \$1,284,798                                  | \$1,156,318                    | \$128,480                    | \$252,581                   | \$227,322                           | \$25,259                          | \$1,032,217                    | \$928,996                              | \$103,221                            |
| Rivers East            | 52   | \$862,902                                    | \$776,612                      | \$86,290                     | \$169,639                   | \$152,675                           | \$16,964                          | \$693,263                      | \$623,937                              | \$69,326                             |
| Southwestern           | 55   | \$383,966                                    | \$345,570                      | \$38,396                     | \$75,484                    | \$67,936                            | \$7,548                           | \$308,482                      | \$277,634                              | \$30,848                             |
| Western Piedmont       | 56   | \$591,660                                    | \$532,494                      | \$59,166                     | \$116,315                   | \$104,684                           | \$11,631                          | \$475,345                      | \$427,810                              | \$47,535                             |
| Northeastern           | 59   | \$417,447                                    | \$375,702                      | \$41,745                     | \$82,067                    | \$73,860                            | \$8,207                           | \$335,380                      | \$301,842                              | \$33,538                             |
| Mountain Area          | 61   | \$740,383                                    | \$666,345                      | \$74,038                     | \$145,553                   | \$130,998                           | \$14,555                          | \$594,830                      | \$535,347                              | \$59,483                             |
| Mid-Carolina           | 63   | \$1,392,815                                  | \$1,253,533                    | \$139,282                    | \$273,816                   | \$246,434                           | \$27,382                          | \$1,118,999                    | \$1,007,099                            | \$111,900                            |
| <b>Statewide Total</b> |      | <b>\$21,898,873</b>                          | <b>\$19,708,986</b>            | <b>\$2,189,887</b>           | <b>\$4,305,135</b>          | <b>\$3,874,622</b>                  | <b>\$430,513</b>                  | <b>\$17,593,738</b>            | <b>\$15,834,364</b>                    | <b>\$1,759,374</b>                   |

## Final PY 2024 Dislocated Worker Allocations and Programmatic Allocation Breakdown Requirements

|                                       |              |  |              |  |              |
|---------------------------------------|--------------|--|--------------|--|--------------|
| Total Statewide PY 2024 DW Allotment: | \$21,045,970 | Total Statewide PY 2024 60.00% DW Allotment: | \$12,627,582 | % Share of State Allocation for July:    | 21.5567113%  |
|                                       |              |  |              | % Share of State Allocation for October: | 78.4432887%  |
| July Portion                          | \$4,536,819  | July Portion of 60.00% Allotment:            | \$2,722,091  | Total                                    | 100.0000000% |
| October Portion                       | \$16,509,151 | October Portion of 60.00% Allotment:         | \$9,905,491  |  |              |

| Local Area             | LA # | DW Total Allocation (out of 60.00% Total) | DW Program Allocation (90%) | DW Admin Allocation (10%) | DW Total July Allocation | DW July Program Allocation (90%) | DW July Admin Allocation (10%) | DW October Total Allocation | DW October Program Allocation (90%) | DW October Admin Allocation (10%) |
|------------------------|------|---|-----------------------------|---------------------------|--------------------------|----------------------------------|--------------------------------|-----------------------------|-------------------------------------|-----------------------------------|
| Cape Fear              | 33   | \$524,782                                 | \$472,304                   | \$52,478                  | \$113,126                | \$101,813                        | \$11,313                       | \$411,656                   | \$370,491                           | \$41,165                          |
| Capital Area           | 34   | \$1,671,634                               | \$1,504,471                 | \$167,163                 | \$360,349                | \$324,314                        | \$36,035                       | \$1,311,285                 | \$1,180,157                         | \$131,128                         |
| Durham                 | 35   | \$278,064                                 | \$250,258                   | \$27,806                  | \$59,941                 | \$53,947                         | \$5,994                        | \$218,123                   | \$196,311                           | \$21,812                          |
| Centralina             | 36   | \$858,478                                 | \$772,630                   | \$85,848                  | \$185,060                | \$166,554                        | \$18,506                       | \$673,418                   | \$606,076                           | \$67,342                          |
| Charlotte Works        | 37   | \$1,769,138                               | \$1,592,224                 | \$176,914                 | \$381,368                | \$343,231                        | \$38,137                       | \$1,387,770                 | \$1,248,993                         | \$138,777                         |
| Eastern Carolina       | 40   | \$672,135                                 | \$604,922                   | \$67,213                  | \$144,890                | \$130,401                        | \$14,489                       | \$527,245                   | \$474,521                           | \$52,724                          |
| Gaston County          | 41   | \$290,909                                 | \$261,818                   | \$29,091                  | \$62,710                 | \$56,439                         | \$6,271                        | \$228,199                   | \$205,379                           | \$22,820                          |
| GuilfordWorks          | 42   | \$793,935                                 | \$714,541                   | \$79,394                  | \$171,146                | \$154,031                        | \$17,115                       | \$622,789                   | \$560,510                           | \$62,279                          |
| Kerr-Tar               | 43   | \$318,293                                 | \$286,464                   | \$31,829                  | \$68,613                 | \$61,752                         | \$6,861                        | \$249,680                   | \$224,712                           | \$24,968                          |
| Lumber River           | 44   | \$513,215                                 | \$461,894                   | \$51,321                  | \$110,632                | \$99,569                         | \$11,063                       | \$402,583                   | \$362,325                           | \$40,258                          |
| Piedmont Triad         | 47   | \$1,253,005                               | \$1,127,705                 | \$125,300                 | \$270,107                | \$243,097                        | \$27,010                       | \$982,898                   | \$884,608                           | \$98,290                          |
| Foothills              | 48   | \$275,327                                 | \$247,794                   | \$27,533                  | \$59,352                 | \$53,416                         | \$5,936                        | \$215,975                   | \$194,378                           | \$21,597                          |
| High Country           | 49   | \$240,151                                 | \$216,136                   | \$24,015                  | \$51,769                 | \$46,592                         | \$5,177                        | \$188,382                   | \$169,544                           | \$18,838                          |
| Turning Point          | 51   | \$668,018                                 | \$601,216                   | \$66,802                  | \$144,003                | \$129,603                        | \$14,400                       | \$524,015                   | \$471,613                           | \$52,402                          |
| Rivers East            | 52   | \$479,593                                 | \$431,634                   | \$47,959                  | \$103,384                | \$93,046                         | \$10,338                       | \$376,209                   | \$338,588                           | \$37,621                          |
| Southwestern           | 55   | \$229,434                                 | \$206,490                   | \$22,944                  | \$49,459                 | \$44,513                         | \$4,946                        | \$179,975                   | \$161,977                           | \$17,998                          |
| Western Piedmont       | 56   | \$334,166                                 | \$300,749                   | \$33,417                  | \$72,035                 | \$64,832                         | \$7,203                        | \$262,131                   | \$235,917                           | \$26,214                          |
| Northeastern           | 59   | \$350,679                                 | \$315,611                   | \$35,068                  | \$75,595                 | \$68,035                         | \$7,560                        | \$275,084                   | \$247,576                           | \$27,508                          |
| Mountain Area          | 61   | \$352,378                                 | \$317,140                   | \$35,238                  | \$75,961                 | \$68,365                         | \$7,596                        | \$276,417                   | \$248,775                           | \$27,642                          |
| Mid-Carolina           | 63   | \$754,248                                 | \$678,823                   | \$75,425                  | \$162,591                | \$146,332                        | \$16,259                       | \$591,657                   | \$532,491                           | \$59,166                          |
| <b>Statewide Total</b> |      | <b>\$12,627,582</b>                       | <b>\$11,364,824</b>         | <b>\$1,262,758</b>        | <b>\$2,722,091</b>       | <b>\$2,449,882</b>               | <b>\$272,209</b>               | <b>\$9,905,491</b>          | <b>\$8,914,942</b>                  | <b>\$990,549</b>                  |

## Final PY 2024 Youth Allocations and Programmatic Allocation Breakdown Requirements

|  |              |
|--|--------------|
| Total Statewide PY 2024 Youth Allotment:             | \$27,096,137 |
| Total Statewide PY 2024 85.00% Youth Allotment:      | \$23,031,716 |
| Statewide July Allotment:                            | N/A          |
| Statewide October Allotment:                         | N/A          |
| % Share of State Allocation for July:                | N/A          |
| % Share of State Allocation for October:             | N/A          |
| Statewide Program (90%) Allocation (of 85.00% Total) | \$20,728,545 |
| Statewide Admin (10%) Allocation (of 85.00% Total)   | \$2,303,171  |

| <b>Youth</b>           |      |                        |                                |                              |
|------------------------|------|------------------------|--------------------------------|------------------------------|
| Local Area             | LA # | Youth Total Allocation | Youth Program Allocation (90%) | Youth Admin Allocation (10%) |
| Cape Fear              | 33   | \$1,273,394            | \$1,146,055                    | \$127,339                    |
| Capital Area           | 34   | \$2,878,772            | \$2,590,895                    | \$287,877                    |
| Durham                 | 35   | \$474,572              | \$427,115                      | \$47,457                     |
| Centralina             | 36   | \$1,245,805            | \$1,121,224                    | \$124,581                    |
| Charlotte Works        | 37   | \$2,705,383            | \$2,434,845                    | \$270,538                    |
| Eastern Carolina       | 40   | \$1,332,300            | \$1,199,070                    | \$133,230                    |
| Gaston County          | 41   | \$539,312              | \$485,381                      | \$53,931                     |
| GuilfordWorks          | 42   | \$1,632,997            | \$1,469,697                    | \$163,300                    |
| Kerr-Tar               | 43   | \$486,295              | \$437,665                      | \$48,630                     |
| Lumber River           | 44   | \$1,131,552            | \$1,018,397                    | \$113,155                    |
| Piedmont Triad         | 47   | \$2,324,340            | \$2,091,906                    | \$232,434                    |
| Foothills              | 48   | \$558,232              | \$502,409                      | \$55,823                     |
| High Country           | 49   | \$592,872              | \$533,585                      | \$59,287                     |
| Turning Point          | 51   | \$1,255,758            | \$1,130,182                    | \$125,576                    |
| Rivers East            | 52   | \$973,482              | \$876,134                      | \$97,348                     |
| Southwestern           | 55   | \$415,686              | \$374,117                      | \$41,569                     |
| Western Piedmont       | 56   | \$581,085              | \$522,977                      | \$58,108                     |
| Northeastern           | 59   | \$419,065              | \$377,158                      | \$41,907                     |
| Mountain Area          | 61   | \$723,920              | \$651,528                      | \$72,392                     |
| Mid-Carolina           | 63   | \$1,486,894            | \$1,338,205                    | \$148,689                    |
| <b>Statewide Total</b> |      | <b>\$23,031,716</b>    | <b>\$20,728,545</b>            | <b>\$2,303,171</b>           |