



NC DEPARTMENT
of COMMERCE
RURAL ECONOMIC
DEVELOPMENT



NCDHHS



This is a draft of the North Carolina 2024 Consolidated Annual Performance and Evaluation Report (CAPER). This document is available for public comment from February 28, through 5:00 pm on March 29, 2025. Public comments should be mailed to John.brooks@commerce.nc.gov or faxed to (919) 715-0667. Please include "CAPER Public Comment" on the subject line.

North Carolina 2024 CAPER

Consolidated Annual Performance and
Evaluation Report

UPDATED 3-10- 25

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2024 CAPER is the fourth report of the 2021-2025 North Carolina Consolidated Plan. The State continues to make strides towards its housing and community development goals using the US Department of Housing and Urban Development formula program resources. Specifically, the programs include the Community Development Block Grant (CDBG), HOME Investment Program, the National Housing Trust Fund (HTF), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA). In addition to these programs, the State of North Carolina continues to implement the funds received through the CARES Act; however, these funds are being depleted. We still receive funding requests for public health emergencies caused by several weather-related issues. North Carolina is also a recipient of the Recovery Housing Program (RHP) demonstration, which is funds provided through the Support Act to provide stable housing for people recovering from substance use disorders.

North Carolina's programs were greatly impacted by the continued recovery from recent storms including the most recent Hurricane Helene along with other natural disasters in previous years as well as lingering effects from the COVID19 pandemic. During 2024, conditions somewhat improved; however, these challenges continue to impact the completion of rental and homebuyer new construction and rehabilitation projects. Several projects have required additional funds to address financing gaps. As a result, projects have had contractual delays leading to an increase in extensions to complete the projects.

Despite the challenges created by several storms and hurricanes, housing cost have continued to increase. In 2024, NCHFA used HOME funds to provide 476 home buyers with direct financial assistance to purchase a home and to rehabilitate 124 homes. HOME and HTF funds were used to develop or rehabilitate 797 affordable rental units.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|-----------------------------------|-----------------------------------|--------------------|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Homeownership | Affordable Housing | HOME: \$ | Homeowner Housing Added | Household Housing Unit | 0 | 0 | | 440 | 476 | 108.18% |
| Affordable Homeownership | Affordable Housing | HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 2000 | 2004 | 100.20% | | | |
| Affordable Rental Housing | Affordable Housing | HOME: \$ / HTF: \$ | Rental units constructed | Household Housing Unit | 4300 | 2807 | 65.28% | 800 | 633 | 79.13% |
| Affordable Rental Housing | Affordable Housing | HOME: \$ / HTF: \$ | Rental units rehabilitated | Household Housing Unit | 100 | 162 | 162.00% | 90 | 162 | 180.00% |
| CDBG Contingency and Urgent Needs | | CDBG: \$ | Other | Other | 5 | 0 | 0.00% | | | |
| CDBG Economic Development | Non-Housing Community Development | CDBG: \$ | Jobs created/retained | Jobs | 1500 | 1266 | 84.40% | 1000 | 1161 | 116.10% |
| CDBG Infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 12000 | 8332 | 69.43% | 2000 | 3305 | 165.25% |

| | | | | | | | | | | |
|--|--|----------|---|------------------------------|-------|-----|-------|-----|-----|--------|
| CDBG Neighborhood Revitalization | Affordable Housing Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 12000 | 930 | 7.75% | 200 | 164 | 82.00% |
| CDBG Neighborhood Revitalization | Affordable Housing Non-Housing Community Development | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 1000 | | % | | | |
| CDBG Neighborhood Revitalization | Affordable Housing Non-Housing Community Development | CDBG: \$ | Rental units constructed | Household Housing Unit | 0 | 0 | | 15 | 0 | 0.00% |
| CDBG Neighborhood Revitalization | Affordable Housing Non-Housing Community Development | CDBG: \$ | Rental units rehabilitated | Household Housing Unit | 0 | 0 | | 15 | 0 | 0.00% |
| CDBG Neighborhood Revitalization | Affordable Housing Non-Housing Community Development | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 120 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|--|--|-------------------------------------|---|------------------------------|-------|-----|--------|-------|-----|---------|
| CDBG Neighborhood Revitalization | Affordable Housing Non-Housing Community Development | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 1200 | 0 | 0.00% | 150 | 187 | 124.67% |
| ESG Crisis Response | Homeless | HOPWA: \$7168610 / ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 0 | | 200 | 0 | 0.00% |
| ESG Crisis Response | Homeless | HOPWA: \$7168610 / ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 55000 | 0 | 0.00% | 14000 | 0 | 0.00% |
| ESG Crisis Response | Homeless | HOPWA: \$7168610 / ESG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 11840 | 0 | 0.00% |
| ESG Crisis Response | Homeless | HOPWA: \$7168610 / ESG: \$ | Other | Other | 5750 | 0 | 0.00% | | | |
| ESG Housing Stability | Homeless | ESG: \$ | Homelessness Prevention | Persons Assisted | 0 | 0 | | 204 | 0 | 0.00% |
| ESG Housing Stability | Homeless | ESG: \$ | Housing for Homeless added | Household Housing Unit | 1500 | 0 | 0.00% | 5924 | 0 | 0.00% |
| Homeowner Housing Rehabilitation | Non- Homeless Special Needs | HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 1000 | 601 | 60.10% | 200 | 124 | 62.00% |
| HOPWA Permanent Housing Placement | Affordable Housing | HOPWA: \$ / HOME: \$213074 | Housing for People with HIV/AIDS added | Household Housing Unit | 45 | 0 | 0.00% | 77 | 0 | 0.00% |

| | | | | | | | | | | |
|--------------------------------------|-----------------------|----------------------------|--|------------------------|-----|---|-------|-----|---|-------|
| HOPWA Permanent Housing Placement | Affordable Housing | HOPWA: \$ / HOME: \$213074 | HIV/AIDS Housing Operations | Household Housing Unit | 0 | 0 | | 31 | 0 | 0.00% |
| HOPWA Resource ID | Persons with HIV/AIDS | HOPWA: \$ | Housing for People with HIV/AIDS added | Household Housing Unit | 833 | 0 | 0.00% | | | |
| HOPWA Resource ID | Persons with HIV/AIDS | HOPWA: \$ | HIV/AIDS Housing Operations | Household Housing Unit | 0 | 0 | | 174 | 0 | 0.00% |
| HOPWA Supportive Services | Affordable Housing | HOPWA: \$ | Housing for People with HIV/AIDS added | Household Housing Unit | 872 | 0 | 0.00% | | | |
| HOPWA Supportive Services | Affordable Housing | HOPWA: \$ | HIV/AIDS Housing Operations | Household Housing Unit | 0 | 0 | | 454 | 0 | 0.00% |
| HOPWA Tenant-Based Rental Assistance | Affordable Housing | HOPWA: \$ | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 248 | 0 | 0.00% |
| HOPWA Tenant-Based Rental Assistance | Affordable Housing | HOPWA: \$ | HIV/AIDS Housing Operations | Household Housing Unit | 395 | 0 | 0.00% | | | |
| HOPWA-Short-Term Rent and Utilities | Affordable Housing | HOPWA: \$ | Homelessness Prevention | Persons Assisted | 0 | 0 | | 531 | 0 | 0.00% |
| HOPWA-Short-Term Rent and Utilities | Affordable Housing | HOPWA: \$ | Housing for People with HIV/AIDS added | Household Housing Unit | 833 | 0 | 0.00% | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The State's CDBG funding priorities are established primarily through the General Assembly and the public engagement process for the Annual Action Plan. In 2024, the priorities focused on affordable housing, rural community development, economic development, and water and wastewater infrastructure. NC's CDBG program makes funding available to non-entitlement local governments for housing and community development needs. Each project and activity must meet a national objective which includes providing a benefit to low-and moderate-income households; addressing the prevention or elimination of slums and blight; and responding to meet a particular urgency because existing conditions pose a serious and immediate threat to the community. In 2024, CDBG funds were also continued to implement the CDBG Coronavirus programs, Recovery Housing Programs and other natural disasters that hit the State in the later part of 2024. Additionally, the State used de-obligated CDBG funds primarily from 2017 to assist projects cost overruns caused by increased labor and construction costs, contingency, and urgent needs activities.

HOME and HTF funding were used to meet the following four of eight priority needs in 2024:

Priority 2 development of multifamily housing units and rehabilitation of single-family housing units for non-homeless persons with special needs including the elderly, disabled and households with a member under 6 where lead threat exists.

Priority 3 funding of homeownership units and development of multifamily housing units for households under 30% AMI.

Priority 4 funding of homeownership units and development of multifamily housing units for households 31 - 60% AMI.

Priority 5 funding of homeownership units for households 61-80% AMI.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | HTF | HOPWA |
|---|--------------|--------------|----------|-----------|
| White | 1,126 | 333 | 0 | 10 |
| Black or African American | 630 | 957 | 0 | 9 |
| Asian | 127 | 31 | 0 | 0 |
| American Indian or American Native | 13 | 15 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 5 | 0 | 0 | 0 |
| Total | 1,901 | 1,336 | 0 | 19 |
| Hispanic | 267 | 61 | 0 | 1 |
| Not Hispanic | 144 | 1,275 | 0 | 31 |

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

| | HESG |
|---|---------------|
| American Indian, Alaska Native, or Indigenous | 173 |
| Asian or Asian American | 61 |
| Black, African American, or African | 8,023 |
| Hispanic/Latina/e/o | 997 |
| Middle Eastern or North African | 0 |
| Native Hawaiian or Pacific Islander | 49 |
| White | 5,183 |
| Multiracial | 997 |
| Client doesn't know | 0 |
| Client prefers not to answer | 0 |
| Data not collected | 0 |
| Total | 15,483 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For HOME and HTF data, assumptions made in the above table include that all households are of the same race/ethnicity as the reported head of household. Additionally, households reporting Other-multi-racial are not captured in the above table. Based on IDIS activity reports and data 67 HOME-assisted households are other/multi-racial and 12 HTF-assisted households are other/multi-racial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 54,606,313 | 32,462,779 |
| HOME | public - federal | 28,922,330 | 35,381,485 |
| HOPWA | public - federal | 4,126,940 | 3,628,615 |
| ESG | public - federal | 5,160,126 | 4,507,927 |
| HTF | public - federal | 4,415,315 | 9,313,900 |

Table 3 - Resources Made Available

Narrative

In 2024 in CDBG funds were drawn; however, none of the funds were from the FY 2024 allocation. The CDBG FY 2024 grant agreement was approved in the last quarter of 2024. The FY2024 funds will be disbursed beginning the 2025 program year. As of 2024, the NC CDBG-CV program expended ***** of CDBG-CV funds (\$58,325,760 of \$79,918,890 awarded) and per PR24***** of those funds were expended in 2022. The HOPE program provided for emergency rent, mortgage, and utilities payments to low-to-moderate income households with a goal of providing housing stability during the shelter-in-place orders, alleviating the spread of COVID-19. For more details, see the attached PR23 CDBG-CV Summary of Accomplishment and PR26 CDBG-CV Financial Summary.

The amount shown as other reflects \$15.3 million in CDBG-related funds on hand in a State Revolving Loan Fund (RLF) established for economic development activities. HUD has given the State authorization to dissolve the grant over a three-year period and has approved the funds to be used for future housing and economic development activities. The plan is to dissolve the fund over a three-year period which will generate about \$4.73 million in program income between 2024 and 2026.

Rapid Unsheltered Survivors Housing (RUSH) received \$3 million in FY2024. No funds were spent as December 31, 2024.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| Statewide | 100 | 100 | Statewide |

Table 4 – Identify the geographic distribution and location of investments

Narrative

HOME/HTF : In 2024, HOME funds supported 732 units in 72 counties. HTF supported 553 units in 6 counties.

CDBG served about 96 counties during 2024.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME and HTF help finance loans for affordable multifamily rental development through NCHFA's Rental Production Program, leveraging Low Income Tax Credits (LIHTC), state-appropriated funds, and other private and local funding. The 25% HOME Match obligation was satisfied by the NC HOME Match annual GA appropriation and bond financing. HOME Match was used to finance 288 rental units and 10 homeownership units, for a total of 298 units.

CDBG totals are pending as of 2/28/2025.

| Fiscal Year Summary – HOME Match | |
|--|------------|
| 1. Excess match from prior Federal fiscal year | 52,519,037 |
| 2. Match contributed during current Federal fiscal year | 7,759,989 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 60,279,026 |
| 4. Match liability for current Federal fiscal year | 3,321,556 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 56,957,470 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 25% MRB | 09/30/2024 | 0 | 0 | 0 | 0 | 0 | 830,389 | 0 |
| ST HOME Match | 09/30/2024 | 6,929,600 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-nine of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 36,576,861 | 15,683,184 | 23,636,229 | 0 | 28,623,816 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|--|------------|-----------------------------------|---------------------------|--------------------|-----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 44,671,934 | 0 | 0 | 0 | 0 | 44,671,934 |
| Number | 5 | 0 | 0 | 0 | 0 | 5 |
| Sub-Contracts | | | | | | |
| Number | 116 | 0 | 0 | 1 | 20 | 95 |
| Dollar Amount | 29,344,476 | 0 | 0 | 70,841 | 5,362,540 | 23,911,095 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 44,671,934 | 0 | 44,671,934 | | | |
| Number | 5 | 0 | 5 | | | |
| Sub-Contracts | | | | | | |
| Number | 116 | 10 | 106 | | | |
| Dollar Amount | 29,344,475 | 2,603,493 | 26,740,982 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of Homeless households to be provided affordable housing units | 1,000 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 2,500 | 1,090 |
| Number of Special-Needs households to be provided affordable housing units | 983 | 195 |
| Total | 4,483 | 1,285 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of households supported through Rental Assistance | 228 | 0 |
| Number of households supported through The Production of New Units | 1,700 | 633 |
| Number of households supported through Rehab of Existing Units | 325 | 176 |
| Number of households supported through Acquisition of Existing Units | 500 | 476 |
| Total | 2,753 | 1,285 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The annual goals for HOME and HTF were to produce 1700 new multifamily units, rehabilitate 325 existing single-family units, and help home buyers purchase 500 existing single-family units. Actual production results varied and number of units produced fell below goals due to increased costs and availability of labor.

Discuss how these outcomes will impact future annual action plans.

Based on the success of using HOME funds in NCHFA’s multifamily rental production, homebuyer assistance, and single-family home rehabilitation programs, NCHFA will continue to use HOME for these purposes. Likewise, NCHFA will continue to use HTF for multifamily rental production.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual | HTF Actual |
|------------------------------------|--------------------|--------------------|-------------------|
| Extremely Low-income | 85 | 18 | 31 |
| Low-income | 61 | 82 | |
| Moderate-income | 195 | 556 | |
| Total | 341 | 656 | |

Table 13 – Number of Households Served

Narrative Information

CDBG number of households are pending as of 2/28/2025.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

For program year 2024 there has been a number of homeless persons served with ESG Street Outreach. Outreach to homeless persons assessment of their needs include the, connection to emergency shelter, housing, or critical services; and provide urgent non facility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing at an appropriate health facility. Outreach activities include: Engagement, Case Management, Emergency Health Services, Emergency Mental Health Services and Transportation cost.

Addressing the emergency shelter and transitional housing needs of homeless persons

For program year 2024 there were 11,210 homeless persons served with ESG Emergency Shelter. ESG Emergency Shelter Essential Services helps to fund the costs of emergency essential services to sheltered homeless persons. Activities associated with providing services to individuals and families, included:

- Case management

- Childcare, education, employment, and life skills services
- Legal services
- Mental health,
- Substance abuse services
- Transportation
- Services for special populations

Emergency Shelter operations funds assist with the operation and maintenance of emergency shelters. These funds also provide other emergency shelter lodging when appropriate. Eligible Costs included:

- Minor or routine maintenance
- Rent
- Security
- Fuel

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

For FY 2024, ESG served 257 persons with homelessness prevention. Homelessness prevention provides financial assistance, rental assistance, and services to those who are at risk or at imminent risk of homelessness and who are at or below 30% AMI. Households received assistance with rental arrears, on-going rental assistance, security deposits, utility arrears, on-going utility assistance, housing search and placements and case management services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

For FY2024, ESG served 1,919 persons who were chronically homeless across all program activities. Also during the program year, ESG served 1,547 persons who were experiencing literal homelessness with rental assistance, financial assistance, and services including, but not limited to, security deposits, on-going rent, utility deposits, utility arrears, ongoing utility assistance, housing search and placement, and case management.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The North Carolina Housing Finance Agency assists public housing authorities with the rehabilitation of their housing units or through the Rental Assistance Demonstration (RAD) program using Low Income Tax Credits, Rental Development Program, or Supportive Housing Development Program. Actions taken to encourage public housing residents to become more involved in management and participate in homeownership to address homeownership needs, NCHFA has had about 8 PHA's as Community Partners Loan Partners (CPLP). Current active members include NC Indian Housing Authority and High Point Housing Authority. Each partner offers programs that prepare renters to become homeowners using their Section 8 vouchers. In addition REDD has reached out to the Sanford housing authority to provide assistance in improving their status as a troubled PHA. We have had several meetings with PHA officials and are trying to provide them with available resources that can assist them. This process is cumbersome and will take a variety of resources to improve this PHA

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

The Sanford PHA is listed as troubled by HUD. With this designation the CDBG Management Team at the NC Department of Commerce REDD division reached out to the Sanford PHA to see what resources we could provide to assist them in improving their organization. In 2024 we participated in numerous email exchanges and the CDBG management team also met with the Sanford PHA management on a TEAMS call to gauge the gravity of the situation and to speak directly with PHA's management to determine what the state could provide if anything in assistance. We specifically informed them of our desire to make a on site visit and provide technical assistance as a starting point. We continue to have conversations with the Sanford PHA and will continue to evaluate how the State of NC can help them improve its status.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

NCHFA continues to serve underserved households by providing financing for the development and purchase of affordable housing as well as financing the rehabilitation of homes for people and families who are low income, elderly, and disabled.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The NCHFA Single-Family Rehab Loan Pool program provides forgivable loans to rehabilitate moderately deteriorated owner-occupied homes, primarily targeting homeowners below 80% of area median income with elderly, disabled and/or veteran household members, as well as households with a child under the age of 6 who is frequently present in the home that contains lead-based paint hazards.

The NC Commerce staff encourages funding for persons at or below 50 percent area median income for the CDBG Neighborhood Revitalization Program. All CDBG programs give preference for economically distressed counties in Tier 1 and 2 of the three-tiered system.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The State of North Carolina requires all its grantees to evaluate lead-based paint hazards of all housing units constructed before 1978 that are slated for repairs, which may disturb any painted surfaces. If lead paint hazards are found during an evaluation, they are addressed through HUD-approved interim controls or abatement protocol we also require distribution of the EPA Lead-based Pamphlet, Notification of Lead Hazard Evaluation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

By addressing the housing needs of North Carolinians who are low-income, all the NC Consolidated Plan Partners are working to help reduce the number of poverty-level families. Numerous studies show that housing plays a critical role in providing stability to poor families. Additionally, the economic development activities require the creation and retention of jobs for low-income persons increasing employment opportunities for poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Not applicable

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

NCHFA continues to develop relationships and communicate with private and public housing organizations and social service agencies. Also, the Sanford Housing Authority was on the troubled PHA list. NC Commerce met with the SHA to discuss the needs and possible funding options. Conversations to make final decisions for assistance, if any, will continue during FY2025.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

By addressing the housing needs of North Carolinians who are low-income, all the NC Consolidated Plan Partners are working to help reduce the number of poverty-level families. Numerous studies show that housing plays a critical role in providing stability to poor families. Additionally, the economic development activities require the creation and retention of jobs for low-income persons increasing employment opportunities for poverty-level families.

Since 2007, North Carolina has used a three-level system for designating County Development Tiers. The designations, which are mandated by state law, determine a variety of state funding opportunities to assist in housing economic development. It's worth noting that, while the impact of Hurricane Helene continues to affect counties across western North Carolina and it's possible that some Tiers may change as a result of the Hurricane and the damage it caused.

NCHFA also provides fair housing information to property owners and/or managers through resources posted on NCHFA's website and circulated to NCHFA partners across the state, such as the "Reasonable Accommodation – A Quick Guide for Property Managers" and the "Tenant Selection Plan Policy" policy. NCHFA reviews properties' tenant selection plans to ensure conformity to the memo and fair housing laws and regulations. HOME-funded partners who assist homeowners and homebuyers must create and implement a Marketing/Outreach Plan. The Marketing/Outreach Plan helps the partners effectively market the availability of housing opportunities to individuals of both minority and non-minority groups that are least likely to apply for assistance. The Marketing/Outreach Plan includes strategies designed to attract homeowners and homebuyers regardless of race, color, religion, sex, familial status, or disability, and describes initial advertising, outreach, and other marketing activities to inform potential homeowners and homebuyers of available assistance. HOME-funded rental developments must create and implement an Affirmative Fair Housing Marketing Plan (AFHMP). The AFHMP helps owners/agents effectively market the availability of housing opportunities to individuals of both minority and non-minority groups that are least likely to apply for occupancy. The AFHMP assists marketing strategies designed to attract renters regardless of race, color, religion, sex, familial status, or disability, and

describes initial advertising, outreach (community contacts) and other marketing activities which inform potential renters of the existence of units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Presently, most public meetings, workshops, and hearings are held now in a hybrid format where citizens have a choice to attend in person or virtually as required and in previous years facilities are accessible to people with disabilities or held electronically so any member of the public can attend via the internet. Upon reasonable request, the CDBG team will provide translators at public hearings and meetings. Furthermore, meeting notices will be sent to organizations representing non-English speaking residents of the State of NC. Citizens, public agencies, and other interested parties will have reasonable and timely access to information and records relating to the consolidated plan. These records include the State's use of assistance under the programs covered during the preceding five years. All records that are public under G.S. 132 will be made accessible to interested individuals and groups during normal working hours. The Citizen's Participation Plan is available at www.commerce.nc.gov.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

FY 2024, the NC CDBG program provided the maximum grant amounts in the Neighborhood Revitalization Program CDBG NR in the amount of \$950,000. Additionally, deobligated funds primarily from the 2017 allocation were used to address cost overruns generally caused by rising construction labor and materials costs. Some deobligated funds were also used to address health and safety issues in rural communities.

North Carolina is in the infancy stages of plans for the impact of recent hurricanes and flooding particularly in the western part of our State. With this devastation housing and infrastructure will be a major focus in our rebuilding process economic development will also be a focus as many businesses were destroyed and unemployment in the area has continued to rise. These issues were noted in the 2016-2020 and 2021-2025 Consolidated Plans and related Annual Action Plans and will definitely be included as we begin the process of developing our 2026-2030 Consolidated Plan and our Annual Action Plan moving forward. Although the state is in line to receive disaster relief and other mitigation funds, the regular CDBG program provided funds to assist impacted communities, as well.

In 2023, the NC General Assembly designated the use of CDBG funds for the state. The approved funding areas include Economic Development (job creation and retention), Neighborhood Revitalization (housing, public facilities, and housing supports), Rural Community Development (non-housing community development in Tier 1 communities), and Infrastructure (water and sewer administered by NC DEQ). The majority of the 2022 allocation were awarded to Neighborhood Revitalization and Infrastructure program applicants due to the lower requests for economic development projects. The PY2023 allocation Grant Agreement was approved by HUD during the final quarter of 2023, so funds were distributed during the program year 2024.

Also, NC Commerce continued to disburse funds from 2016 through 2022 for previously obligated projects. Strategies are being developed to address the at-risk of cancellation balances due to the de-obligation of grants. During 2024, NC Commerce 2017 at-risk funds were fully expended prior to the US Treasury's September 2024 recapture deadline.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the 2024 monitoring cycle, the Agency's HOME rental portfolio consisted of 178 completed properties in the HOME affordability period. All properties received an annual asset management review, and a tenant file review and physical inspection have been performed in accordance with HOME monitoring requirements.

All properties were found to be in compliance as of the end of 2024, with the following exceptions:

| Property Name | Location | Total Units | Monitoring Activity Type | Monitoring Cycle | Issues | Action Plan/Status |
|--|--------------|-------------|--------------------------|------------------|--|---|
| Andover Apartments II | Durham | 10 | Physical Inspection | 2024 | Damaged gutter | NCHFA will reinspect in 2025 to ensure items found have been corrected. |
| Arc Scattered Sites Wilmington | Wilmington | 16 | File Review | 2023 | Multiple Issues: Annual Owner Certification not submitted. Income and assets not third party verified in one file. Tenant Income Certification not signed in two files. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. NCHFA staff will reach out to property owner in 2025 to reach a resolution. |
| Arc Scattered Sites Wilmington | Wilmington | 16 | Physical Inspection | 2023 | Loose/missing floor tiles in one unit. | Management corrected all items except one. NCHFA staff will reach out to property owner in 2025 to reach a resolution. |
| Arc Scattered Sites Wilmington | Wilmington | 16 | Physical Inspection | 2024 | Multiple Issues: Light switches incorrectly wired. GFI not testing/resetting. Two units vacant over 30 days not rent ready. Electrical panel missing breaker. Loose/missing floor tiles in multiple units. Electrical panel box painted shut and not accessible. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |
| Beal Village Apartments and Boone Village Apartments | Rocky Mount | 12 | File Review | 2024 | Multiple Issues: Missing the HOME lease addendum in one file. Missing the annual recertification for a household in one file. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| CAC of Metrolina #6 | Charlotte | 5 | File Review | 2023 | Multiple Issues: Income and assets not third party verified in two files. Tenant Income Certification missing in one file. VA/VA form not signed in one file. | Management corrected some items, but not all. NCHFA staff will reach out to property owner in 2025 to reach a resolution. |
| CAC of Metrolina #6 | Charlotte | 5 | Physical Inspection | 2024 | Multiple Issues: Bedroom windows will not open in one unit. Break box handle is material not approved in one unit. AFHMP and TSP are not posted. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |
| CAC of Metrolina #7 | Charlotte | 8 | Physical Inspection | 2024 | Multiple Issues: Stove missing knobs and burners not working. Door handle missing. Expired fire extinguisher. Disconnected downspout. AFHMP and TSP are not posted. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |
| CAC of Metrolina #8 | Charlotte | 6 | File Review | 2024 | SHCP Participant Eligibility Certification was not completed for one file. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| CAC of Metrolina #8 | Charlotte | 6 | Physical Inspection | 2024 | AFHMP and TSP are not posted. | NCHFA staff will work with management to ensure documents are posted in 2025. |
| CHC of Cabarrus County #2 Group Home | Concord | 6 | File Review | 2023 | Multiple Issues: Annual Owner Certification not submitted. Tenant Income Certification missing or unsigned in several files. Income and assets not third party verified in multiple files. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. NCHFA staff will reach out to property owner in 2025 to reach a resolution. |
| CHC of Cabarrus County #2 Group Home | Concord | 6 | Physical Inspection | 2024 | AFHMP and TSP are not posted. Annual Owners Certification was not submitted. | NCHFA staff will work with management to ensure documents are posted and submitted in 2025. |
| Community Apartments Corporation of Randolph County | Asheboro | 10 | File Review | 2023 | Multiple Issues: Annual Owner Certification not submitted. Income and assets not third party verified in one file. Tenant Income Certification missing in one file. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. NCHFA staff will reach out to property owner in 2025 to reach a resolution. |
| Denson Apartments for Veterans | Durham | 11 | File Review | 2024 | Multiple Issues: Missing required forms in multiple files. Missing verification of income in multiple files. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| Fayetteville Gardens | Fayetteville | 100 | File Review | 2024 | Multiple Issues: Expired UA; missing TSP and AFHMP; missing verification documents; missing forms in multiple files. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| Hollenden Apartments | Raleigh | 22 | File Review | 2024 | Multiple Issues: Missing annual recertification for two files. Rent being charges in excess of the allowable rent limit for two files. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| Hollenden Apartments | Raleigh | 22 | Physical Inspection | 2024 | Multiple Issues: Blocked egress Toilet not secure at the base. Smoke alarm disconnected. Microwave door is cracked. Entry door will not latch completely. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |
| Job's Journey | Raleigh | 22 | Physical Inspection | 2024 | Bedroom windows not latching. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |

HOME Inspections 1

| Property Name | Location | Total Units | Monitoring Activity Type | Monitoring Cycle | Issues | Action Plan/Status |
|---------------------------|---------------|-------------|--|------------------|--|---|
| Kinston Hotel | Kinston | 38 | Physical Inspection | 2024 | Ceiling in common area is heavily damaged. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |
| LIFE House of Durham | Durham | 24 | File Review | 2023 | Utility allowance documentation not provided. Tenant Income Certification missing in one file. Income and assets not third party verified in two files. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. NCHFA staff will reach out to property owner in 2025 to reach a resolution. |
| LIFE House of Durham | Durham | 24 | File Review | 2024 | Two files missing annual recertification. Verification of assets missing in one file. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| Maple Court Apartments | Durham | 24 | File Review | 2024 | HOME lease addendum missing from two files. Multiple forms not signed by head of household for one file. Tenant Income Certification missing from two files. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| New Blevins House | Durham | 6 | Combined File Review/Physical Inspection | 2023 | Emergency Auxiliary light not working in two locations. | NCHFA staff will reach out to property owner in 2025 to reach a resolution. |
| New Blevins House | Durham | 6 | Combined File Review/Physical Inspection | 2024 | Auxiliary lighting not working. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |
| Salem Gardens | Winston-Salem | 150 | File Review | 2024 | Missing annual Tenant Income Certification for one file. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| Salem Gardens | Winston-Salem | 150 | Physical Inspection | 2024 | Multiple Issues: Fire extinguishers last inspected over 12 months ago for the entire property. Property in the middle of a rehab and parking lot & sidewalks were completely dug up. Handrail broken. Blocked egress. Missing cabinet board for ADA unit under kitchen sink. | NCHFA will reinspect in 2025 to ensure items found have been corrected. Property is currently undergoing a substantial rehab. |
| SC Green Level Apartments | Cary | 12 | File Review | 2022 | One unit with missing recertification. | Working with management to resolve file issue. Unit appears to be rented to eligible household, but documentation is imperfect. NCHFA staff will reach out to property owner in 2025 to reach a resolution. |
| SC Green Level Apartments | Cary | 12 | File Review | 2023 | Annual Owner Certification not submitted. Tenant Income Certification missing in several files. | Working with management to resolve file issue. Unit appears to be rented to eligible household, but documentation is imperfect. NCHFA staff will reach out to property owner in 2025 to reach a resolution. |
| SC Green Level Apartments | Cary | 12 | File Review | 2024 | Tenant Income Certification missing in several files. Income verifications missing in several files. Required forms missing in several files. Applications missing in several files. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| SC Green Level Apartments | Cary | 12 | Physical Inspection | 2024 | Missing sprinkler inspection. Bedroom door does not latch. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |
| The Arbor at Cotton Grove | Lexington | 80 | File Review | 2024 | New management company has not received approval on TSP. Management Plan, AFHMP. Previous management missing verification of assets for four files. Annual recertification not completed for four files. Income verification missing for one file. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. Management company was changed in 2024. |
| The Arbor at Cotton Grove | Lexington | 80 | Physical Inspection | 2024 | Multiple Issues: Fire extinguishers not tagged/expired. Refrigerator not cooling as intended. Uninspectable area (water heater and storage) in multiple units. Unstable ceiling. Exposed wires on a range hood. Unit vacant over 30 days not rent ready. | NCHFA will reinspect in 2025 to ensure items found have been corrected. Management company was changed in 2024. |
| Tyler Run I | Edenton | 51 | File Review | 2024 | Income verified, but two months source documentation not obtained for one file. Not all assets verified for one file. Not all pages of the application available for one file. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| Tyler Run I | Edenton | 51 | Physical Inspection | 2024 | Several roofs leaking around the boots. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |
| Tyler Run II | Edenton | 60 | Physical Inspection | 2023 | Multiple Issues: Tree overhanging touching one building. Gutter on one building needs replacing. Dumpster enclosure damaged. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |

HOME Inspections 2

| Property Name | Location | Total Units | Monitoring Activity Type | Monitoring Cycle | Issues | Action Plan/Status |
|-----------------------|-----------|-------------|--------------------------|------------------|--|---|
| Tyler Run II | Edenton | 60 | File Review | 2024 | TSP not approved by the agency. Assets not 3rd party verified for two files. Annual recertification missing for two files. Income verified, but two months source documentation not obtained for one file. Not all assets verified for one file. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| Tyler Run II | Edenton | 60 | Physical Inspection | 2024 | Several roofs leaking around the boots. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |
| United Manor Courts | Tarboro | 50 | File Review | 2022 | Multiple issues found during file review: 1) Mgmt has not submitted an updated Tenant Selection Plan required to comply with new Fair Housing Guidance. 2) Management has failed to use the HOME lease addendum for several units. 3) Management did not provide all pages of the source documentation for income and asset verifications. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. NCHFA staff will reach out to property owner in 2025 to reach a resolution. |
| United Manor Courts | Tarboro | 50 | File Review | 2023 | Multiple issues: Annual Owner Certification not submitted. Tenant Income Certification missing or unsigned in several files. Income and assets not third party verified in multiple files. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. NCHFA staff will reach out to property owner in 2025 to reach a resolution. |
| United Manor Courts | Tarboro | 50 | Physical Inspection | 2023 | Multiple issues: Entire property in severe disrepair. | Owner is working with the US Dept of HUD to submit a refinance package to obtain funding for rehab. |
| United Manor Courts | Tarboro | 50 | File Review | 2024 | Management did not respond to NCHFA request for 2024 file review. | NCHFA will reach out to owner in 2025 to reach a resolution. |
| United Manor Courts | Tarboro | 50 | Physical Inspection | 2024 | Multiple issues: Entire property in severe disrepair. | Owner is working with the US Dept of HUD to submit a refinance package to obtain funding for rehab. |
| Wellington Apartments | Chadbourn | 38 | File Review | 2024 | All income listed on the Application was not verified by management. | Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. |
| Wellington Apartments | Chadbourn | 38 | Physical Inspection | 2024 | Sidewalks and roadways need repairs. | NCHFA will reinspect in 2025 to ensure items found have been corrected. |

HOME Inspections 3

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

NCHFA's procedures are consistent with the requirements of affirmative marketing under 24 CFR part 92.351 (a) and (b). For relevant programs, NCHFA requires affirmative marketing plans and monitors their implementation. It also monitors policies for selecting beneficiaries, accepting Section 8 certificate and voucher holders, and maintaining waiting lists. NCHFA encourages selection of sites close to services and community support networks, and outside of areas with high minority concentration, high poverty, and high low-income concentration.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

NCHFA disbursed \$23,636,228.75 in program income in 2024. Program income was used in our loan pools—the Single-Family Rehab Loan Pool (SFRLP), the Self-Help Loan Pool (SHLP), and the Community Partners Loan Pool (CPLP)—and the Rental Production Program (RPP). SFRLP provides forgivable loans to rehabilitate moderately deteriorated owner-occupied homes, primarily targeting homeowners below 80% of area median income with elderly, disabled and/or veteran household members, as well as households with a child under the age of 6 who is frequently present in the home that contains lead based paint hazards. SHLP provides amortizing first participating mortgages to complement funds provided by nonprofit partner organizations such as Habitat for Humanity and to leverage more productivity for homebuyers who are typically 30% - 60% of area median income. CPLP offers deferred, second mortgages that are generally combined with the NC Home Advantage Mortgage, targeting homebuyers whose incomes are less than 80% of area median income.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

NCHFA's Rental Production Program (RPP) leverages private, state, federal (including HOME, HTF, and LIHTC), and local financing to finance development of affordable housing across the state. In 2024, RPP funded projects that created 1,099 affordable units across North Carolina.

NCHFA's Rental Preservation Loan Program (RPLP) leverages federal (including HOME and HTF) as well as other funds available to NCHFA to finance the preservation of rental housing stock that is affordable for low-income North Carolinians. In 2024, 4 projects were awarded funds through the RPLP program, 2 with HOME and 2 with HTF.

NCHFA's Supportive Housing Development Program (SHDP) funds development of supportive housing options for low-income North Carolinians with disabilities. SHDP funds awarded in 2024 funded 158 affordable apartments and shelter accommodations.

NCHFA also has two state-funded homeowner rehabilitation programs: the Displacement Prevention Program (DPP) and the Urgent Repair Program (URP). DPP works with the state's Independent Living Rehabilitation Program to provide accessibility modifications that enable low-income homeowners with severe mobility impairments to remain in their home. URP provides loans to homeowners through nonprofit organizations, units of local government, and regional councils to correct housing conditions that pose an imminent threat to life, safety, or displacement of low-income households. In 2024, DPP and URP rehabilitated 936 homes across the state.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | One-year Goal | Actual |
|--|---------------|--------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 531 | 220 |
| Tenant-based rental assistance | 248 | 227 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 | 84 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 31 | 28 |
| | | |

Table 14 – HOPWA Number of Households Served

Narrative

Permanent housing placement activities have helped to establish permanent residency for over 84 households and the motel/ hotel assistance program has provided persons and their families short term rentals to eligible households. Tenant based rental assistance and supportive services help meet the needs of low income persons and their families living with HIV/AIDS.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The state fully complied with its approved HTF allocation plan and the requirements of 24 CFR part 93. Three multi-family projects were completed in 2024, placing in service 31 units.

| Tenure Type | 0 – 30% AMI | 0% of 30+ to poverty line (when poverty line is higher than 30% AMI) | % of the higher of 30+ AMI or poverty line to 50% AMI | Total Occupied Units | Units Completed, Not Occupied | Total Completed Units |
|-------------|-------------|--|---|----------------------|-------------------------------|-----------------------|
| Rental | 26 | 5 | 0 | 31 | 0 | 31 |
| Homebuyer | 0 | 0 | 0 | 0 | 0 | 0 |

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|--------|--------|-----|-------|--------|
| Total Number of Activities | 1 | 2 | 0 | 0 | 1 |
| Total Labor Hours | 47,555 | 51,982 | | | 38,812 |
| Total Section 3 Worker Hours | 15,038 | 15,036 | | | 0 |
| Total Targeted Section 3 Worker Hours | 694 | 0 | | | 0 |

Table 15 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | 1 | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | 1 | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | 1 | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 1 | 2 | | | 1 |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | 1 | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | 1 | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | 1 | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |

| | | | | | |
|--------|--|---|--|--|--|
| Other. | | 2 | | | |
|--------|--|---|--|--|--|

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

CDBG grantees are required to adopt a Section 3 plan and implement activities

Attachment

2024 PER_PR28_Activity Summary

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2020
As of 12/20/2024
Grant Number B09DC370001

DATE: 12-20-24
TIME: 9:10
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Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$45,322,896.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$109,329.55 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$109,329.55 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$45,432,225.55 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$44,124,429.76 |
| 10) | Adjustment to compute total obligated to recipients | -\$69,507.91 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$43,494,921.85 |
| 12) | Set aside for State Administration | \$1,159,687.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,159,687.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2009
As of 12/20/2024
Grant Number 309DC370001

DATE: 12-20-24
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| | | |
|--|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | \$0.00 |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$109,329.55 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$109,329.55 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$1,459,687.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$1,459,687.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$42,725,688.38 |
| 39) | Adjustment to amount drawn for all other activities | \$329,430.17 |
| 40) | Total drawn for all other activities | \$43,055,118.55 |

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina

Performance and Evaluation Report
For Grant Year 2009
As of 12/20/2021

Grant Number B09DC3/0001

DATE: 12-20-21
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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$157,608.37 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$157,608.37 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$45,322,896.00 |
| 46) | Program Income Received (line 5) | \$109,329.55 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$45,432,225.55 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.35% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$4,935,776.43 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$4,935,776.43 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$45,322,896.00 |
| 55) | Program Income Received (line 5) | \$109,329.55 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$45,432,225.55 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 10.86% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$4,935,776.43 |
| 60) | Amount subject to the Annual Grant P/A cap | |
| 61) | State Allocation | \$45,322,896.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 10.89% |

Performance and Evaluation Report
Fm Grant Year: 2009
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Grant Number B09DC370002

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2009 - 2011
- 64) Final PER for compliance with the overall benefit test: [**No**]

| | Grant Year | 2009 | 2010 | 2011 | Total |
|--|------------|---------------|---------------|---------------|----------------|
| 55) Benefit LMI persons and households (1) | | 38,356,892.80 | 44,602,675.37 | 34,446,300.79 | 117,407,368.06 |
| 56) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 57) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 58) Total, Benefit LMI (sum of lines 55-57) | | 38,356,892.80 | 44,602,675.37 | 34,446,300.79 | 117,407,368.06 |
| 69) Prevent/Eliminate Slum/Blight | | 352,406.16 | 279,248.10 | 121,588.50 | 751,020.75 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 352,406.16 | 279,248.10 | 121,588.50 | 751,020.75 |
| 72) Meet Urgent Community Development Needs | | 542,500.00 | 0.00 | 0.00 | 542,500.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 542,500.00 | 0.00 | 0.00 | 542,500.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 53,731.37 | 0.00 | 79,298.29 | 132,419.65 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 58, 71, 74, and 75) | | 39,302,750.52 | 44,881,721.47 | 34,646,667.57 | 118,833,309.36 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.99 | 0.99 | 0.99 | 0.99 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 1,459,867.09 | 1,563,273.00 | 1,330,949.00 | 4,354,089.09 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 3,476,268.43 | 3,561,636.20 | 4,122,567.51 | 11,160,323.54 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations
Grant B09DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

30. Adjustments performed are based on our financial expenditure tracking reports and previously reconciled PER submissions.

Performance and Evaluation Report
For Grant Year 2018
As of 12/20/2024

Grant Number: B10DC370001

Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$48,942,431.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$30,227.92 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$30,227.92 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$48,972,658.92 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$48,924,678.97 |
| 10) | Adjustment to compute total obligated to recipients | -\$3,222,351.92 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$46,702,327.05 |
| 12) | Set aside for State Administration | \$1,568,273.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,568,273.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | \$0.00 |
| 18) | State funds set aside for State Administration match | \$0.00 |

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| | | |
|--|--|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment: | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$30,227.92 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$30,227.92 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$1,568,273.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$1,568,273.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$48,463,357.66 |
| 39) | Adjustment to amount drawn for all other activities | -\$1,809,906.39 |
| 40) | Total drawn for all other activities | \$46,653,451.27 |

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$290,496.22 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$290,496.22 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$48,942,431.00 |
| 46) | Program Income Received (line 5) | \$30,227.92 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$48,972,658.92 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.59% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$5,149,909.20 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$5,149,909.20 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$48,942,431.00 |
| 55) | Program Income Received (line 5) | \$30,227.92 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$48,972,658.92 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 10.52% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$5,149,909.20 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$48,942,431.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 10.52% |

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Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2010 - 201264) Final PER for compliance with the overall benefit test: [**No**]

| | Grant Year | 2010 | 2011 | 2012 | Total |
|--|------------|---------------|---------------|---------------|----------------|
| 55) Benefit LMI persons and households (1) | | 41,602,875.37 | 34,448,000.75 | 34,010,206.34 | 110,060,884.50 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 66-67) | | 44,602,875.37 | 34,448,000.75 | 34,010,206.34 | 113,060,884.50 |
| 69) Prevent/Eliminate Slum/Blight | | 279,046.10 | 121,509.60 | 0.00 | 400,614.60 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 279,046.10 | 121,509.60 | 0.00 | 400,614.60 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 75,268.28 | 55,309.11 | 134,597.39 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 44,861,721.47 | 34,648,857.57 | 34,065,517.45 | 113,596,096.49 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.99 | 0.99 | 1.00 | 1.00 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 1,568,273.09 | 1,333,949.00 | 1,331,392.00 | 4,233,614.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 3,381,856.20 | 4,122,637.91 | 3,157,866.46 | 10,662,220.57 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations
Grant B10DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

39. Adjustments performed are based on our financial expenditure tracking reports and previously reconciled PLR submissions.

Performance and Evaluation Report
For Grant Year 2011
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Grant Number B11DC370001

Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$41,137,631.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$54,303.59 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$54,303.59 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1, 5 and 6) | \$41,185,934.59 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$39,961,923.44 |
| 10) | Adjustment to compute total obligated to recipients | -\$833,611.79 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$39,128,311.65 |
| 12) | Set aside for State Administration | \$1,333,949.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,333,949.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |

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| | | |
|--|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$54,303.59 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$54,303.59 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$1,333,949.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$1,333,949.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$38,692,167.20 |
| 39) | Adjustment to amount drawn for all other activities | -\$23,855.55 |
| 40) | Total drawn for all other activities | \$38,668,311.65 |

Performance and Evaluation Report
For Grant Year 2011
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Grant Number B-1DC370001

D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$70,000.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$70,000.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$41,131,631.00 |
| 46) | Program Income Received (line 5) | \$54,303.59 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$41,185,934.59 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.17% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$5,539,341.33 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$5,539,341.33 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$41,131,631.00 |
| 55) | Program Income Received (line 5) | \$54,303.59 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$41,185,934.59 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 13.45% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$5,539,341.33 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$41,131,631.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 13.47% |

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Grant Number B11DC370001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 - 2013

64) Final PCR for compliance with the overall benefit test: [**No**]

| | Grant Year | 2011 | 2012 | 2013 | Total |
|--|------------|---------------|---------------|---------------|----------------|
| 65) Benefit LMI persons and households (1) | | 34,448,009.79 | 37,010,208.34 | 48,471,191.18 | 114,929,409.31 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 34,448,009.79 | 37,010,208.34 | 48,471,191.18 | 114,929,409.31 |
| 69) Prevent/Eliminate Slum/Blight | | 121,566.50 | 0.00 | 225,445.00 | 347,013.50 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 121,566.50 | 0.00 | 225,445.00 | 347,013.50 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Ancas noncountable | | 79,288.29 | 55,309.11 | 0.00 | 134,597.39 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 34,648,657.57 | 37,065,517.45 | 48,696,636.18 | 115,411,011.20 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.00 | 1.00 | 1.00 | 1.00 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 1,333,649.00 | 1,531,387.00 | 1,400,950.00 | 4,065,986.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 4,122,567.61 | 3,157,986.46 | 2,380,426.32 | 9,670,079.69 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations
Grant B11DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

39. Adjustments performed are based on our financial expenditure tracking reports and previously reconciled PER submissions.

Performance and Evaluation Report
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Grant Number B12DC373001

Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$41,046,412.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$56,642.40 |
| 3 a) | Program income received from Section 108 Projects (for SF type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$56,642.40 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1, 5 and 6) | \$41,103,054.40 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$38,446,397.32 |
| 10) | Adjustment to compute total obligated to recipients | \$848,915.02 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$39,295,312.34 |
| 12) | Set aside for State Administration | \$1,331,392.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,331,392.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |

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| | | |
|--|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$56,642.40 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$56,642.40 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$1,331,392.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$1,331,392.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$37,160,215.87 |
| 39) | Adjustment to amount drawn for all other activities | \$2,135,096.47 |
| 40) | Total drawn for all other activities | \$39,295,312.34 |

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | 50.00 |
| 42) | Adjustment to compute total disbursed for PS | 50.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$41,046,412.00 |
| 46) | Program Income Received (line 5) | \$56,642.40 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$41,103,054.40 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$4,489,378.46 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$4,489,378.46 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$41,046,412.00 |
| 55) | Program Income Received (line 5) | \$56,642.40 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$41,103,054.40 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 10.92% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$4,489,378.46 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$41,046,412.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 10.94% |

Performance and Evaluation Report
For Grant Year 2012
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Grant Number B12DC370001

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2012 - 201464) Final PER for compliance with the overall benefit test: [**No**]

| | Grant Year | 2012 | 2013 | 2014 | Total |
|--|------------|---------------|---------------|---------------|----------------|
| 65) Benefit LMI persons and households (1) | | 37,010,258.34 | 46,471,391.19 | 47,654,761.53 | 128,136,161.05 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 37,010,258.34 | 46,471,391.19 | 47,654,761.53 | 128,136,161.05 |
| 69) Prevent/Eliminate Slum/Blight | | 0.00 | 225,443.00 | 895,524.51 | 1,120,966.51 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 0.00 | 225,443.00 | 895,524.51 | 1,120,966.51 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas (noncountable) | | 55,309.11 | 0.00 | 19,641.60 | 74,950.71 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 37,065,517.45 | 46,696,636.19 | 48,569,327.44 | 129,332,081.07 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 1.00 | 0.58 | 0.99 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 1,331,392.00 | 1,400,950.00 | 1,175,177.38 | 3,907,519.36 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 3,157,986.46 | 2,383,486.32 | 3,187,110.49 | 8,744,583.27 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations
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10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

39. Adjustments performed are based on our financial expenditure tracking reports and previously reconciled PER submissions.

Performance and Evaluation Report
For Grant Year 2013
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Grant Number B13DC3/0001

Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$43,757,560.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$342,322.01 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$342,322.01 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$44,099,882.01 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$47,202,390.65 |
| 10) | Adjustment to compute total obligated to recipients | -\$6,602,550.58 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$40,599,840.07 |
| 12) | Set aside for State Administration | \$1,400,950.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,400,950.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |

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| | | |
|--|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$342,322.01 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$342,322.01 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$1,400,950.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$1,400,950.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$49,086,122.50 |
| 39) | Adjustment to amount drawn for all other activities | -58,503,320.06 |
| 40) | Total drawn for all other activities | \$10,580,602.44 |

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$43,757,560.00 |
| 46) | Program Income Received (line 5) | \$342,322.01 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$44,099,882.01 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$3,790,436.32 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$3,790,436.32 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$43,757,560.00 |
| 55) | Program Income Received (line 5) | \$342,322.01 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$44,099,882.01 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 8.60% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$3,742,436.32 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$43,757,560.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 8.55% |

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - 2015

64) Final PER for compliance with the overall benefit test: [**No**]

| | Grant Year | 2013 | 2014 | 2015 | Total |
|--|------------|---------------|---------------|---------------|----------------|
| 65) Benefit LMI persons and households (1) | | 46,471,791.18 | 47,884,781.53 | 35,380,834.69 | 129,476,787.30 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 46,471,791.18 | 47,884,781.53 | 35,380,834.69 | 129,476,787.30 |
| 69) Prevent/Eliminate Slum/Blight | | 225,445.00 | 895,524.37 | 3,590,329.89 | 4,711,909.30 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 225,445.00 | 895,524.37 | 3,590,329.89 | 4,711,909.30 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Spec'd Areas no countable | | 0.00 | 19,641.60 | 0.00 | 19,641.60 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 46,696,636.18 | 48,569,527.47 | 38,971,774.58 | 134,208,338.20 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 0.98 | 0.97 | 0.96 |
| 78) Other Disbursements | | 1.00 | 1.00 | 0.00 | 3.00 |
| 79) State Administration | | 1,402,950.00 | 1,775,777.36 | 873,417.21 | 3,449,544.57 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 2,369,486.32 | 3,167,110.49 | 3,510,770.53 | 9,487,337.34 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations
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10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

39. Adjustments performed are based on our financial expenditure tracking reports and previously reconciled PER submissions.

Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$39,046,849.36 |
| 2) | Program Income | |
| 2) | Program income received in LOIS | \$4,259,195.47 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$4,259,195.47 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$43,306,044.83 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$47,084,325.36 |
| 10) | Adjustment to compute total obligated to recipients | -\$9,027,000.75 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$38,057,324.61 |
| 12) | Set aside for State Administration | \$1,175,177.36 |
| 13) | Adjustment to compute total set aside for State Administration | -\$237,677.36 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$975,000.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |

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| | | |
|--|---|------------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | \$0.00 |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$29,047.14 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$29,047.14 |
| 26) | Retained by recipients | \$4,230,248.33 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$4,230,248.33 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$1,175,177.36 |
| 30) | Adjustment to amount drawn for State Administration | -\$737,677.36 |
| 31) | Total drawn for State Administration | \$037,500.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$51,739,396.33 |
| 39) | Adjustment to amount drawn for all other activities | -\$13,338,420.72 |
| 40) | Total drawn for all other activities | \$38,400,975.61 |

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$39,046,849.36 |
| 46) | Program Income Received (line 5) | \$4,259,195.47 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$43,306,044.83 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$4,372,287.85 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$4,372,287.85 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$39,046,849.36 |
| 55) | Program Income Received (line 5) | \$4,259,195.47 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$43,306,044.83 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 10.10% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$3,885,218.82 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$39,046,849.36 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 9.95% |

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 - 2016
64) Final PER for compliance with the overall benefit test: [**No**]

| | Grant Year | 2014 | 2015 | 2016 | Total |
|--|------------|---------------|---------------|---------------|----------------|
| 65) Benefit LMI persons and households (1) | | 47,654,791.53 | 35,359,854.59 | 38,379,613.25 | 121,384,259.37 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 47,654,791.53 | 35,359,854.59 | 38,379,613.25 | 121,384,259.37 |
| 69) Prevent/Eliminate Slum/Blight | | 965,521.31 | 3,540,939.39 | 1,763,331.24 | 6,249,795.64 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 965,521.31 | 3,540,939.39 | 1,763,331.24 | 6,249,795.64 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 9,341.60 | 0.00 | 420,020.00 | 419,641.60 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 65, 71, 74, and 75) | | 48,599,927.44 | 38,341,774.58 | 40,542,944.59 | 128,053,646.61 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.86 | 3.91 | 6.96 | 0.95 |
| 78) Other Disbursements | | 1.00 | 1.00 | 0.00 | 3.00 |
| 79) State Administration | | 1,175,177.36 | 873,417.21 | 1,031,664.71 | 3,080,259.28 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 3,197,110.49 | 3,910,740.50 | 2,753,538.12 | 9,836,240.14 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations
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10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

13. Adjustments performed are based on the amount set aside for State Administration, based on our financial tracking reports and previous reconciled PER submissions.

30. Adjustments performed are based on the amount drawn for State Administration, based on our financial tracking reports and previous reconciled PER submissions.

39. Adjustments performed are based on our financial expenditure tracking reports and previously reconciled PER submissions.

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Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$43,725,220.00 |
| 2) | Program Income | |
| 3) | Program Income reported in IDIS | \$318,685.79 |
| 3 a) | Program Income reported from Section 108 Projects (for SF type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$318,685.79 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1, 5 and 6) | \$44,043,905.79 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$43,725,220.00 |
| 10) | Adjustment to compute total obligated to recipients | -\$873,417.21 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$42,851,802.79 |
| 12) | Set aside for State Administration | \$873,417.21 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$873,417.21 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$937,500.00 |

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| | | |
|--|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | \$0.00 |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$317,973.47 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$317,973.47 |
| 26) | Retained by recipients | \$712.32 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$712.32 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$873,417.21 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$873,417.21 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$42,852,515.11 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$42,852,515.11 |

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$43,725,220.00 |
| 46) | Program Income Received (line 5) | \$318,685.79 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$44,043,905.79 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$4,784,157.74 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$4,784,157.74 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$43,725,220.00 |
| 55) | Program Income Received (line 5) | \$318,685.79 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$44,043,905.79 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 10.86% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$4,784,157.74 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$43,725,220.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 10.94% |

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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2015 - 2015
- 64) Final PER for compliance with the overall benefit test: [**No**]

| | Grant Year | 2015 | 2016 | Total |
|--|------------|---------------|---------------|---------------|
| 65) Benefit LMI persons and households (1) | | 35,353,834.59 | 38,378,813.25 | 73,729,447.84 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 35,353,834.59 | 38,378,813.25 | 73,729,447.84 |
| 69) Prevent/Eliminate Slum/Blight | | 3,550,839.99 | 1,783,321.34 | 5,334,271.33 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 3,550,839.99 | 1,783,321.34 | 5,334,271.33 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 400,000.00 | 400,000.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 38,904,774.58 | 40,562,144.58 | 79,466,919.17 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.81 | 0.96 | 0.93 |
| 78) Other Disbursements | | 1.00 | 1.00 | 2.00 |
| 79) State Administration | | 873,477.21 | 1,031,694.77 | 1,905,081.92 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 3,910,740.53 | 2,730,338.12 | 6,641,129.55 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations
Grant B15DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

Performance and Evaluation Report
For Grant Year 2016
As of 12/20/2024

Grant Number: B16DC370001

Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$43,901,389.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$2,609.42 |
| 3 a) | Program income received from Section 108 Projects (for SJ type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$2,609.42 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$43,903,998.42 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$43,901,389.00 |
| 10) | Adjustment to compute total obligated to recipients | -\$1,031,664.71 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$42,869,724.29 |
| 12) | Set aside for State Administration | \$1,031,664.71 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,031,664.71 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |

TOTS - PR28

J.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|--|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$2,609.42 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$2,609.42 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$1,031,664.71 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$1,031,664.71 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$42,872,333.71 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$42,872,333.71 |

Performance and Evaluation Report
For Grant Year 2016
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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$43,901,389.00 |
| 46) | Program Income Received (line 5) | \$2,609.42 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$43,903,998.42 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$3,762,053.83 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$3,762,053.83 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$43,901,389.00 |
| 55) | Program Income Received (line 5) | \$2,609.42 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$43,903,998.42 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 8.57% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$3,762,053.83 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$43,901,389.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 8.57% |

Performance and Evaluation Report
For Grant Year 2016
As of 12/20/2024

Grant Number B16DC370001

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2016 - 2018
64) Final PER for compliance with the overall benefit test: ☐ **No** ☐

| | Grant Year | 2016 | 2017 | 2018 | Total |
|--|------------|---------------|---------------|---------------|----------------|
| 65) Benefit LMT persons and households (1) | | 28,279,612.25 | 48,618,278.42 | 28,881,558.89 | 113,878,461.56 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 28,279,612.25 | 48,618,278.42 | 28,881,558.89 | 113,878,461.56 |
| 69) Prevent/Eliminate Slum/Blight | | 1,763,331.54 | 500,000.00 | 0.00 | 2,263,331.54 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 1,763,331.54 | 500,000.00 | 0.00 | 2,263,331.54 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Specia Areas noncountable | | 400,000.00 | 0.00 | 0.00 | 400,000.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 40,541,944.80 | 47,118,278.42 | 28,881,558.89 | 116,541,792.90 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.95 | 0.95 | 1.00 | 0.98 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 1,031,664.71 | 1,334,601.00 | 1,142,437.00 | 3,209,002.71 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 2,730,389.12 | 2,557,673.58 | 2,798,138.19 | 8,037,400.82 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations
Grant B16DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PLR submissions.

Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$13,391,053.00 |
| 2) | Program Income | |
| 3) | Program Income received in IDIS | \$0.00 |
| 3 a) | Program Income received from Section 108 Projects (for SL type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$13,391,053.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$13,391,053.00 |
| 10) | Adjustment to compute total obligated to recipients | -\$1,034,901.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$12,356,152.00 |
| 12) | Set aside for State Administration | \$1,034,901.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,034,901.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | \$0.00 |
| 18) | State funds set aside for State Administration match | \$0.00 |

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| | | |
|-----------|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$1,034,901.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$1,034,901.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$49,656,152.00 |
| 39) | Adjustment to amount drawn for all other activities | -\$7,300,000.00 |
| 40) | Total drawn for all other activities | \$41,431,932.54 |

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Office of Community Planning and Development
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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | 50.00 |
| 42) | Adjustment to compute total disbursed for PS | 50.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | 50.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$43,391,053.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$43,391,053.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$3,572,774.58 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total Disbursed for P/A (sum of lines 50 and 51) | \$3,572,774.58 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$43,391,053.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$43,391,053.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 8.23% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$3,572,774.58 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$43,391,053.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 8.23% |

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 - 2019

64) Final PER for compliance with the overall benefit test: [**No**]

| | Grant Year | 2017 | 2018 | 2019 | Total |
|--|------------|---------------|---------------|---------------|---------------|
| 65) Benefit LMI persons and households (1) | | 46,618,278.42 | 29,697,569.99 | 21,187,477.52 | 96,687,325.83 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 46,618,278.42 | 29,697,569.99 | 21,187,477.52 | 96,687,325.83 |
| 69) Prevent/Eliminate Slum/Blight | | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 47,118,278.42 | 29,697,569.99 | 21,187,477.52 | 97,187,325.83 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.99 | 1.00 | 1.00 | 0.99 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 1,334,501.00 | 1,142,437.00 | 1,071,553.06 | 3,249,291.06 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 2,537,873.68 | 2,769,138.12 | 2,465,869.21 | 7,743,980.91 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations
Grant B17DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

39. Adjustments performed are based on our financial expenditure tracking reports and previously reconciled PER submissions.

Performance and Evaluation Report
For Grant Year 2018
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Grant Number B18DC370001

Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$47,936,112.00 |
| 2) | Program Income | |
| 3) | Program income received in TDIS | \$110,000.00 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$110,000.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$48,076,112.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$45,702,441.40 |
| 10) | Adjustment to compute total obligated to recipients | -\$1,882,437.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$43,820,004.40 |
| 12) | Set aside for State Administration | \$1,142,437.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,142,437.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$1,042,437.00 |

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| | | |
|--|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | \$0.00 |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$140,000.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$140,000.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$1,142,437.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$1,142,437.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$31,650,708.01 |
| 39) | Adjustment to amount drawn for all other activities | \$1,076,761.40 |
| 40) | Total drawn for all other activities | \$32,727,472.41 |

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Office of Community Planning and Development
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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$47,936,112.00 |
| 46) | Program Income Received (line 5) | \$140,000.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$48,076,112.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$3,911,575.12 |
| 51) | Adjustment to compute total disbursed for P/A | -\$69,845.72 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$3,841,729.40 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$47,936,112.00 |
| 55) | Program Income Received (line 5) | \$140,000.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$48,076,112.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 7.99% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$3,911,575.12 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$47,936,112.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 8.16% |

Performance and Evaluation Report
For Grant Year 2018
As of 12/20/2024
Grant Number B18DC370001**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit grant years 2018 — 202064) Final PCR for compliance with the overall benefit test: [**No**]

| | Grant Year | 2018 | 2019 | 2020 | Total |
|--|------------|---------------|---------------|---------------|---------------|
| 65) Benefit LMI persons and households (1) | | 28,881,569.89 | 21,187,477.52 | 11,298,579.90 | 61,367,627.31 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 28,881,569.89 | 21,187,477.52 | 11,298,579.90 | 61,367,627.31 |
| 69) Prevent/Eliminate Slum/Blight | | 0.00 | 0.00 | 0.00 | 0.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 28,881,569.89 | 21,187,477.52 | 11,298,579.90 | 61,367,627.31 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 1.00 | 1.00 | 1.00 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 1,142,437.00 | 1,071,863.06 | 1,658,133.00 | 3,270,523.06 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 2,759,128.12 | 2,126,863.21 | 889,832.45 | 6,075,939.78 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations
Grant B18DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

39. Adjustments performed are based on our financial expenditure tracking reports and previously reconciled PER submissions.

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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For Grant Year 2019
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Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$47,529,379.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$0.00 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1, 5 and 6) | \$47,529,379.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$40,328,756.53 |
| 10) | Adjustment to compute total obligated to recipients | -\$1,141,787.50 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$39,186,969.03 |
| 12) | Set aside for State Administration | \$1,141,787.50 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,141,787.50 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |

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| | | |
|--|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$1,071,953.06 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$1,071,953.06 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$23,624,446.73 |
| 39) | Adjustment to amount drawn for all other activities | -\$176,909.76 |
| 40) | Total drawn for all other activities | \$23,447,536.97 |

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$17,529,379.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$17,529,379.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$3,508,922.27 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$3,508,922.27 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$17,529,379.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$17,529,379.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 7.38% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$3,508,922.27 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$17,529,379.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 7.38% |

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Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit grant years 2019 - 202164) Final PER for compliance with the overall benefit test: [**No**]

| | Grant Year | 2019 | 2020 | 2021 | Total |
|--|------------|---------------|---------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 21,197,477.52 | 11,208,575.90 | 2,536,848.04 | 34,992,906.46 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 21,197,477.52 | 11,208,575.90 | 2,536,848.04 | 34,992,906.46 |
| 69) Prevent/Eliminate Slum/Blight | | 0.00 | 0.00 | 0.00 | 0.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Renovation/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 21,197,477.52 | 11,208,575.90 | 2,536,848.04 | 34,992,906.46 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 1.00 | 1.00 | 1.00 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 1,071,953.06 | 1,038,132.00 | 26,469.06 | 2,154,545.11 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 2,433,936.27 | 868,632.45 | 642,746.42 | 3,949,548.09 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations
Grant B19DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

39. Adjustments performed are based on our financial expenditure tracking reports and previously reconciled PER submissions.

Performance and Evaluation Report
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Grant Number B20DC370001

Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$48,567,820.00 |
| 2) | Program Income | |
| 3) | Program Income received in IDIS | \$0.00 |
| 3 a) | Program Income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$48,567,820.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$39,789,250.43 |
| 10) | Adjustment to compute total obligated to recipients | -\$1,698,110.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$38,091,140.43 |
| 12) | Set aside for State Administration | \$1,556,133.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,556,133.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$1,456,133.00 |

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| | | |
|--|--|-----------------|
| 19) | Program Income: | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment: | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$1,056,133.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$1,056,133.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$12,168,412.35 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$12,168,412.35 |

Performance and Evaluation Report
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Grant Number B20DC370002

D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$48,567,820.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$48,567,820.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$1,925,965.45 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$1,925,965.45 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$48,567,820.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$48,567,820.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 3.97% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$1,925,965.45 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$48,567,820.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 3.97% |

Performance and Evaluation Report
For Grant Year 2020
As of 12/20/2024

Grant Number B20DC3/U001

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2020 - 2022
- 64) Final PER for compliance with the overall benefit test: [**Yes**]

| | Grant Year | 2020 | 2021 | 2022 | Total |
|--|------------|---------------|--------------|------------|---------------|
| 55) Benefit LMI persons and households (1) | | 11,298,579.00 | 2,506,849.04 | 123,750.00 | 13,929,178.04 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 66-67) | | 11,298,579.00 | 2,506,849.04 | 123,750.00 | 13,929,178.04 |
| 69) Prevent/Eliminate Slum/Blight | | 0.00 | 0.00 | 0.00 | 0.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 11,298,579.00 | 2,506,849.04 | 123,750.00 | 13,929,178.04 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 1.00 | 1.00 | 1.00 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 1,056,133.00 | 23,459.05 | 0.00 | 1,082,592.05 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 869,832.45 | 842,746.43 | 165,618.24 | 1,698,196.12 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations

Grant B20DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

39. Adjustments performed are based on our financial expenditure tracking reports and previously reconciled PER submissions.

Performance and Evaluation Report
For Grant Year 2021
As of 12/20/2021

Grant Number B21DC370001

Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|---|-----------------|
| 2) | State Allocation | \$49,393,313.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$0.00 |
| 3 a) | Program income received from Section 108 Projects (for ST type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1, 5 and 6) | \$49,393,313.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$49,194,840.00 |
| 10) | Adjustment to compute total obligated to recipients | -\$1,581,799.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$47,613,041.00 |
| 12) | Set aside for State Administration | \$1,581,799.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,581,799.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$1,481,799.00 |

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| | | |
|--|---|----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$26,459.05 |
| 30) | Adjustment to amount drawn for State Administration | \$72,957.38 |
| 31) | Total drawn for State Administration | \$99,416.43 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$3,149,595.47 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$3,149,595.47 |

Performance and Evaluation Report
For Grant Year 2021
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Grant Number B2: DC370001

D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$49,393,313.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$49,393,313.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$669,205.48 |
| 51) | Adjustment to compute total disbursed for P/A | -\$155,066.34 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$514,139.14 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$49,393,313.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$49,393,313.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 1.04% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$669,205.48 |
| 60) | Amount subject to the Annual Grant P/A cap | |
| 61) | State Allocation | \$49,393,313.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 1.35% |

Performance and Evaluation Report
For Grant Year 2021
As of 12/20/2024

Grant Number 321DC370001

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2019 - 2021
- 64) Final PER for compliance with the overall benefit test: [**Yes**]

| | Grant Year | 2019 | 2020 | 2021 | Total |
|--|------------|---------------|---------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 21,187,477.52 | 11,298,579.50 | 2,506,849.04 | 34,992,906.46 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 21,187,477.52 | 11,298,579.50 | 2,506,849.04 | 34,992,906.46 |
| 69) Prevent/Eliminate Slum/Blight | | 0.00 | 0.00 | 0.00 | 0.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 21,187,477.52 | 11,298,579.50 | 2,506,849.04 | 34,992,906.46 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 1.00 | 1.00 | 1.00 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 1,071,953.06 | 1,050,133.00 | 26,459.06 | 2,148,545.11 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 2,438,389.21 | 888,832.45 | 642,746.43 | 3,969,968.09 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

PR28 Adjustment Explanations

Grant B21DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

30. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

Performance and Evaluation Report
For Grant Year 2022
As of 12/20/2024

Grant Number B22DC370001

Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|---|-----------------|
| 1) | State Allocation | 547,037,288.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$0.00 |
| 3 a) | Program income received from Section 108 Projects (for ST type) | \$0.00 |
| 4) | Adjustment to compute total program income | |
| 5) | Total program income (sum of lines 2 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | |
| 7) | Total State CDBG Resources (sum of lines 1, 5 and 6) | \$47,037,288.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$43,465,046.00 |
| 10) | Adjustment to compute total obligated to recipients | \$2,061,123.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$45,526,169.00 |
| 12) | Set aside for State Administration | \$0.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$1,511,119.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,511,119.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$1,411,119.00 |

Performance and Evaluation Report
For Grant Year 2022
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| | | |
|--|---|--------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | |
| 31) | Total drawn for State Administration | \$0.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$309,369.24 |
| 39) | Adjustment to amount drawn for all other activities | |
| 40) | Total drawn for all other activities | \$309,369.24 |

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina

Performance and Evaluation Report
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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$47,037,288.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$47,037,288.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$185,619.24 |
| 51) | Adjustment to compute total disbursed for P/A | |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$185,619.24 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$47,037,288.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$47,037,288.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 0.39% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$185,619.24 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$47,037,288.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 0.39% |

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ - _____

64) Final PER for compliance with the overall benefit test: []

No data returned for this view. This might be because the applied filter excludes all data.

PR28 Adjustment Explanations

Grant B22DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

Performance and Evaluation Report
For Grant Year 2023
As of 02/20/2025

Grant Number B23DC370001

Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$46,308,393.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$0.00 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$46,308,393.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$46,308,393.00 |
| 10) | Adjustment to compute total obligated to recipients | -\$1,489,252.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$44,819,141.00 |
| 12) | Set aside for State Administration | \$1,489,252.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$1,489,252.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$1,489,252.00 |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|--|---|-------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$0.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$32,965.28 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$32,965.28 |

Performance and Evaluation Report
For Grant Year: 2023
As of 02/20/2025

Grant Number B23DC370001

D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$46,308,393.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$46,308,393.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$32,965.28 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$32,965.28 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$46,308,393.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$46,308,393.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 0.07% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$32,965.28 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$46,308,393.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 0.07% |

FDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ - _____

64) Final PER for compliance with the overall benefit test: [**No**]

No data returned for this view. This might be because the applied filter excludes all data.

PR28 Adjustment Explanations

Grant B23DC370001

10. Adjustments performed are based on our financial tracking reports and previous reconciled PER submissions.

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of NORTH CAROLINA
Grant Financial Summary
As of 12/20/2024

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A. Sources of State CDBG Funds

| | |
|---|-----------------|
| 1) State Allocation | \$79,918,890.00 |
| 2) Grant funds returned to line of credit | \$672,293.66 |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|-----------------|
| 4) Obligated to recipients | \$78,678,029.00 |
| 5) Set aside for State Administration | \$1,500,000.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|---|-----------------|
| 7) Drawn for State Administration | \$625,581.49 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$66,630,359.52 |
| 11) Disbursed for Coronavirus-related Activities | \$67,187,152.78 |
| 12) Disbursed for Activities Not related to Coronavirus | \$49,500.00 |

D. Compliance with Public Service (PS) Cap

| | |
|---|-----------------|
| 13) Disbursed in IDIS for ALL PS | \$59,189,042.23 |
| 14) Disbursed for Coronavirus-related Public Services | \$59,189,042.23 |
| 15) Disbursed for Public Services Not related to Coronavirus | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 74.06% |
| 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) | 74.06% |
| 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|----------------|
| 19) Disbursed in IDIS for P/A from Grant | \$2,365,057.13 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 2.96% |

F. Overall Low and Moderate Income Benefit

| | |
|---|-----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$64,469,661.36 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | \$352,434.29 |

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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| | | |
|-----|---|-----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$64,822,095.65 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 99.46% |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2024
North Carolina

Time: 14:55
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UGLG:

Grant Year: 2009

Project: 0370 - Craven County (2974)

Objective:

IDIS Activity: 28290 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to approve and administer CDBG project.

Funded Amount: \$47,654.70

Net Drawn: \$47,654.70

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CRAVEN COUNTY

Grant Year: 2009

Project: 0370 - Craven County (2974)

Objective: Create suitable living environments

IDIS Activity: 28291 - Clearance

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 12/17/2024

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: LMH

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used to clear 2 housing units prior to reconstruction activity.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 2

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 02019 Annual Performance Report received; no benefit data reported.

2020 02020 Annual Performance Report received; no benefit data reported.

UGLG:

Grant Year: 2009

Project: 0370 - Craven County (2974)

Objective:

IDIS Activity: 28292 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$3,000.00

Net Drawn: \$3,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CRAVEN COUNTY

Grant Year: 2009

Project: 0370 - Craven County (2974)

Objective: Create suitable living environments

IDIS Activity: 28293 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

106 Elane Dr Vanceboro, NC 28586-7624

National Objective: LMH

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used to rehabilitate 6 owner-occupied units (4 rehabilitations and 2 reconstructions).

Funded Amount: \$261,192.00

Net Drawn: \$261,192.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2024 | | 0Grantee reported completing rehabilitation activities on 1 housing unit, with 1 lmi household benefiting. |

UGLG:

Grant Year: 2011

Project: 0185 - Fair Bluff, Town (2975)

Objective:

IDIS Activity: 28295 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to approve and administer CDBG project.

Funded Amount: \$61,464.11

Net Drawn: \$61,464.11

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: FAIR BLUFF,TOWN

Grant Year: 2011

Project: 0185 - Fair Bluff, Town (2975)

Objective: Provide decent affordable housing

IDIS Activity: 28297 - Rehabilitation, Private

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/14/2018

Description:

Financing:

Funded Amount: \$553,177.00

Net Drawn: \$553,177.00

Balance: \$0.00

Funds will be used to rehabilitate 2 housing units and to replace 50 sewer lateral connections.1132020 Amendment: Funds will be used to reconstruct 3 housing units and replace 25 connections.

Proposed Accomplishments:

Housing Units : 52

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|----|---|---|---|----|---|---|
| White: | 8 | 0 | 0 | 0 | 8 | 0 | 0 |
| Black/African American: | 25 | 0 | 0 | 0 | 25 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 33 | 0 | 0 | 0 | 33 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 16 | 0 | 16 | 0 |
| Low Mod | 9 | 0 | 9 | 0 |
| Moderate | 8 | 0 | 8 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 33 | 0 | 33 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 Q2020 Annual Performance Report received. No benefit data reported.

2024 OGrantee reported the completion of the replacement of 30 sewer laterals (hookups) for LMI households and the completion of 3 reconstructions for 3 LMI households.

UGLG: Town of Ayden

Grant Year: 2011

Project: 0068 - Town of Ayden (3117)

Objective: Create economic opportunities

IDIS Activity: 30506 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/31/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/01/2021

Description:

Financing:

Funded Amount: \$150,000.00

The project will replace approximately 1950 lf of sanitary sewer collection lines to address I&I.

Net Drawn: \$150,000.00

The town also proposes to replace existing facilities with same sized assets.

Balance: \$0.00

The work will be performed on Ormond, Thrower, Jackson and South Joyner Streets.

Proposed Accomplishments:

People (General) : 63

Total Population in Service Area: 63

Census Tract Percent Low / Mod: 85.70

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. 1/31/24 CPFA, grantee used the awarded funds to replace 1,851 LF of sanitary sewer collection lines. Work was performed on Ormond, Thrower, Jackson, and South Joyner Streets. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2014

Project: 0095 - Tabor City, Town (2949)

Objective:

IDIS Activity: 28271 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to approve and administer CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$75,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TABOR CITY

Grant Year: 2014

Project: 0095 - Tabor City, Town (2949)

Objective: Provide decent affordable housing

IDIS Activity: 28272 - Acquisition

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2024

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used to acquire 3 housing units.

Funded Amount: \$23,000.00

Net Drawn: \$23,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2020

Q2020 Annual Performance Report received. Grantee reported acquiring 1 unit.

UGLG: TABOR CITY

Grant Year: 2014

Project: 0095 - Tabor City, Town (2949)

Objective: Create suitable living environments

IDIS Activity: 28273 - Clearance

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2024

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: LMH

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used to clear 3 housing units.

Funded Amount: \$23,050.00

Net Drawn: \$23,050.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2020 Q2020 Annual Performance Report received. Grantee reported clearing 1 unit.

UGLG: TABOR CITY

Grant Year: 2014

Project: 0095 - Tabor City, Town (2949)

Objective: Provide decent affordable housing

IDIS Activity: 28274 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

132 Sanders St Tabor City, NC 28463-1422

National Objective: LMH

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used to rehabilitate 2 owner-occupied housing units.

Funded Amount: \$357,100.00

Net Drawn: \$357,100.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 2

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--------------|
|------|--------------|

2020

Q2020 Annual Performance Report received. Grantee reported completing rehabilitation activities on 1 housing unit.

UGLG: TABOR CITY

Grant Year: 2014

Project: 0095 - Tabor City, Town (2949)

Objective: Create suitable living environments

IDIS Activity: 28275 - Relocation Assistance

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2024

Matrix Code: Relocation (08)

Location:

National Objective: LMH

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used to provide relocation assistance to 3 lmi households.

Funded Amount: \$271,850.00

Net Drawn: \$271,850.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2020

Q2020 Annual Performance Report received. Grantee reported providing relocation assistance to 1 lmi household.

UGLG:

Grant Year: 2014

Project: 0098 - Windsor, Town (2973)

Objective:

IDIS Activity: 28285 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/30/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to approve and administer project.

Funded Amount: \$50,323.10

Net Drawn: \$50,323.10

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Windsor, Town

Grant Year: 2014

Project: 0098 - Windsor, Town (2973)

Objective: Provide decent affordable housing

IDIS Activity: 28286 - Clearance

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/30/2024

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: LMH

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used to clear 6 lmi occupied dwelling units.

Funded Amount: \$9,313.00

Net Drawn: \$9,313.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | 02021 Annual Performance Report received. Grantee reported completing clearance activities on one property. |

UGLG:

Grant Year: 2014

Project: 0098 - Windsor, Town (2973)

Objective:

IDIS Activity: 28287 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/30/2024

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$2,500.00

Net Drawn: \$2,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Windsor, Town

Grant Year: 2014

Project: 0098 - Windsor, Town (2973)

Objective: Provide decent affordable housing

IDIS Activity: 28288 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/30/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/14/2018

Description:

Financing:

Funds will be used to rehabilitate 2 owner-occupied dwelling units (one rehabilitation, one reconstruction).

Funded Amount: \$91,547.00

Net Drawn: \$91,547.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 2

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | 02021 Annual Performance Report received. Grantee reported completing rehabilitation activities on 1 unit, with 1 lmi household benefiting. |

UGLG: Windsor, Town

Grant Year: 2014

Project: 0098 - Windsor, Town (2973)

Objective: Create suitable living environments

IDIS Activity: 28289 - Relocation Assistance

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/30/2024

Matrix Code: Relocation (08)

Location:

National Objective: LMH

Initial Funding Date: 06/14/2018

Description:

Financing:

Grantee proposes to use funds to provide relocation assistance to five owner-occupied
lmi households.

Funded Amount: \$133,407.00

Net Drawn: \$133,407.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | 02021 Annual Performance Report received. Grantee reported providing relocation assistance to 1 lmi household. |

UGLG: Avery County

Grant Year: 2014

Project: 0083 - Avery County (2991)

Objective: Create suitable living environments

IDIS Activity: 28837 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/11/2019

Description:

Financing:

Funds will be used to complete rehabilitation, reconstruction, and emergency repairs on 20 housing units.

Funded Amount: \$218,749.32

Net Drawn: \$218,749.32

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|----|---|---|---|----|---|---|
| White: | 12 | 0 | 0 | 0 | 12 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 12 | 0 | 0 | 0 | 12 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 11 | 0 | 11 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 12 | 0 | 12 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 02019 Annual Performance Report received; no benefit data reported.

2024 OGrantee reported completing rehabilitation activities on four housing units and emergency repairs on eight(8) housing units.

UGLG:

Grant Year: 2014

Project: 0053 - Parmele, Town (3036)

Objective:

IDIS Activity: 29130 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/04/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$81,035.85

Net Drawn: \$81,035.85

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Parmele, Town

Grant Year: 2014

Project: 0053 - Parmele, Town (3036)

Objective: Create suitable living environments

IDIS Activity: 29132 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Description:

Financing:

Funded Amount: \$97,020.00

Net Drawn: \$97,020.00

Balance: \$0.00

Funds will be used to resolve failing septic systems, and septic systems in low-lying areas subject to flooding along US 64 Alternate and Meeks Road.
Two pumping stations will be constructed, as well.

Proposed Accomplishments:

People (General) : 44

Total Population in Service Area: 44

Census Tract Percent Low / Mod: 77.20

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | OFunds were used to extend 3,929 LF of gravity sewer lines and constructed two (2) sanitary sewer pump stations (partially funded) along US Hwy 64 and Meeks Road. |

UGLG: Town of East Spencer

Grant Year: 2014

Project: 0058 - East Spencer, Town (3043)

Objective: Create suitable living environments

IDIS Activity: 29142 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Description:

Financing:

Funded Amount: \$100,570.13

Net Drawn: \$100,570.13

Balance: \$0.00

This project will eliminate one pump station, install 1,500 LF of new gravity sewer, and replace or rehabilitate 5,000 LF of 8-inch and 12-inch gravity sewer lines along Andrews Street, Division Avenue, Torbush Street, Henderson Street, Goerid Street, Correll Street, Boundary Street, and Broad Street.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,715

Census Tract Percent Low / Mod: 75.50

The homes in this area have experienced backups into the house from clogged sewers.111522 Program Amendment: Transfer from Administration activity budget to the Sewer Improvement activity budget line item to provide an additional financial buffer for engineering and construction costs; and to amend the scope of work by removing the pump station and gravity extension portion of the project, and completing CCTV and like-for-like replacement of 8,400 LF of 6-12" ageddeteriorated gravity sewer line with associated manholes, point repairs, service reconnections, and appurtenances along portions of Division, Torbush, Henderson, Geroid, Correll, Boundary, Broad, Welder, Jackson, Hill, Royal, Long and Pine Tree streets.

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | 02021 Annual Performance Report received. Construction anticipated early 2022. Benefit to residents and counts not finalized until construction is complete. |

UGLG:

Grant Year: 2014

Project: 0072 - Town of Kenly (3109)

Objective:

IDIS Activity: 30648 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/16/2021

Description:

Financing:

Funds will be used to cover the cost incurred by staff for the implementation of an approved CDBG IF project.

Funded Amount: \$85,107.67

Net Drawn: \$85,107.67

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: ROCKINGHAM COUNTY

Grant Year: 2014

Project: 0081 - Rockingham County (3122)

Objective: Create economic opportunities

IDIS Activity: 30825 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMJ

Initial Funding Date: 07/20/2021

Description:

Financing:

Funds will be used to assist Ontex Operations USA, LLC expand their operations by opening a new facility in Rockingham County.

Funded Amount: \$688,344.59

Net Drawn: \$688,344.59

Grant funds will be used for the installation of sanitary sewer improvements, the installation of 2 pump stations, 8700 lf of 8" force main, 3800 lf of 4" force main and 2800 lf of gravity sewer to provide service to the new facility.

Balance: \$0.00

Will create 403 FTEs in the 1st 2 years.

Proposed Accomplishments:

Jobs : 153

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|-----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 196 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 131 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 341 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 76 |
| Low Mod | 0 | 0 | 0 | 36 |
| Moderate | 0 | 0 | 0 | 114 |
| Non Low Moderate | 0 | 0 | 0 | 115 |
| Total | 0 | 0 | 0 | 341 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 66% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2022 | 004/05/23 LH: Annual Performance Report received 01/27/2023. Grantee reported the creation of 96 jobs. |
| 2023 | 004/05/24 LH: Annual Performance Report received 01/29/2024. Grantee reported the creation of 54 jobs. |
| 2024 | 01/30/25 LH: Annual Performance Report received 01/29/25, grantee the creation of 191 jobs. No construction activities were completed in 2024. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TWON OF FAIRMONT

Grant Year: 2014

Project: 0075 - Fairmont, Town (3608)

Objective: Create suitable living environments

IDIS Activity: 30960 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/23/2021

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,675

Total Population in Service Area: 2,675

Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Description:

This project includes the rehabilitation/replacement of the existing Brown Street pump station and the repair/replacement of the associated mechanical bar screen and grit removal systems which transports 100% of the Town's wastewater to the Town of Fairmont Regional WWTP via approximately 51,000 LF of discharge force main along NC Hwy 103 by replacing and adding the air valve along this line and providing for the replacement of approximately 800 LF of 18-inch failing gravity sewer outfall.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintenance, compliance, and reporting on the project. 11/2023: Program Amendment #1: The project is being amended to include the revised scope of work includes a portion of material and installation costs of a new triplex submersible pump station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning and coating of the existing conduit exposed in the wet well and valve vault at the Brown.

In addition, the revised scope of work will include replacement of the existing Brown Street generator but incorporate use of the existing automatic transfer switch instead of a complete replacement of both components.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/26/25 AP - APR received 01/24/25. No Benefit reported. |
| 2023 | | 003/01/2024 AP. APR received 01/25/2024. No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TOWN OF BURNSVILLE

Grant Year: 2014

Project: 0110 - Town of Burnsville (3649)

Objective: Create suitable living environments

IDIS Activity: 32774 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/18/2024

Description:

Financing:

Funds will be used to pay for 4,533 lf of CIPP and associated traffic control of an existing CDBG-IF project in Burnsville.

Funded Amount: \$256,349.00

Net Drawn: \$256,349.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,500

Total Population in Service Area: 1,500

Census Tract Percent Low / Mod: 55.60

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024

002/26/25 AP - APR received 01/24/25. No Benefit reported.

UGLG: Town of Denton

Grant Year: 2015

Project: 0076 - Town of Denton (2772)

Objective: Create economic opportunities

IDIS Activity: 27122 - Rehabilitation, Commercial

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/17/2024

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

Location:

National Objective: LMJ

Initial Funding Date: 01/09/2017

Description:

Financing:

Funds will be used to loan Kaufman Trailers for the renovation of an existing 95,660 sq. ft.

Funded Amount: \$750,000.00

Net Drawn: \$750,000.00

Balance: \$0.00

vacant industrial building.

Work will include HVAC, plumbing and electrical.

The company will create 38 new jobs with 23 going to lmi persons.

The company will invest \$3,000,000.

Proposed Accomplishments:

Jobs : 38

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 67 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 76 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 48 |
| Moderate | 0 | 0 | 0 | 12 |
| Non Low Moderate | 0 | 0 | 0 | 16 |
| Total | 0 | 0 | 0 | 76 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 79% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2022 | 02/9/23 AP: Annual Performance Report received 2/2/23, no benefit reported. |
| 2019 | 02019 Annual Performance Report received. Grantee reported the creation of 38 jobs. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | 0Funds were used for building upfit to Kaufman Trailers building. Grantee reported retaining 36 jobs and creating 38. |

| | |
|------|---|
| 2017 | Grantee proposed to use funds for the renovation of an existing 95,660 sq. ft. vacant industrial building. Work will include HVAC, plumbing and electrical. The company will create 38 new jobs with 23 going to lmi persons. The company will invest \$3,000,000. 2017 Annual Performance Report received; no benefit data reported. |
| 2018 | Grantee proposed to use funds for the renovation of an existing 95,660 sq. ft. vacant industrial building. Work will include HVAC, plumbing and electrical. The company will create 38 new jobs with 23 going to lmi persons. The company will invest \$3,000,000. 2018 Annual Performance Report received. No new jobs created; the grantee recorded 36 jobs retained. |

UGLG: Town of Ayden

Grant Year: 2015

Project: 0075 - Ayden, Town (2983)

Objective: Create suitable living environments

IDIS Activity: 28811 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/11/2019

Description:

Financing:

Funds will be used to rehabilitate three units and reconstruct two units of low-moderate income homeowners.

Funded Amount: \$27,812.00

Net Drawn: \$27,812.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/27/2024 AP, APR Received 01/31/2024. Grantee reported completing rehabilitation activities on 2 housing units. Benefiting 2 LMI households. |
| 2022 | 02/8/23 LH: Annual Performance Report received 2/13/23. Grantee reported completing rehabilitation activities on 1 housing unit. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | 02021 Annual Performance Report Received. No benefit data reported. |

UGLG: Gates County

Grant Year: 2015

Project: 0079 - Gates County (2987)

Objective: Create suitable living environments

IDIS Activity: 28825 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/17/2019

Description:

Financing:

Funds will be used to reconstruct 4 units to benefit 4 lmi households.

Funded Amount: \$179,356.81

Net Drawn: \$179,356.81

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/26/2024 AP: APR Received 01/31/2024. Grantee reported completing rehabilitation on 4 housing units in 2023. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2022 | 04/05/23 LH: Annual Performance Report received 2/09/23, no benefit reported. |

UGLG:

Grant Year: 2015

Project: 0083 - Avery County (2991)

Objective:

IDIS Activity: 28835 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/11/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$5,397.24

Net Drawn: \$5,397.24

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Avery County

Grant Year: 2015

Project: 0083 - Avery County (2991)

Objective: Create suitable living environments

IDIS Activity: 28837 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/11/2019

Description:

Financing:

Funds will be used to complete rehabilitation, reconstruction, and emergency repairs on 20 housing units.

Funded Amount: \$181,021.52

Net Drawn: \$181,021.52

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|----|---|---|---|----|---|---|
| White: | 12 | 0 | 0 | 0 | 12 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 12 | 0 | 0 | 0 | 12 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 11 | 0 | 11 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 12 | 0 | 12 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 02019 Annual Performance Report received; no benefit data reported.

2024 OGrantee reported completing rehabilitation activities on four housing units and emergency repairs on eight(8) housing units.

UGLG:

Grant Year: 2015

Project: 0087 - Raeford, City (2996)

Objective:

IDIS Activity: 28847 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$7,500.00

Net Drawn: \$7,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF FARMVILLE

Grant Year: 2015

Project: 0088 - Farmville, Town (2997)

Objective: Create suitable living environments

IDIS Activity: 28852 - Other Activities

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2024

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 01/29/2020

Description:

Financing:

Funds will be used for ADA restrooms to benefit 4615 persons.

Funded Amount: \$12,628.35

Net Drawn: \$12,628.35

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 4,615

Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 002/20/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | 004/10/23 LH: Annual Performance Report received 1/31/23. Funds were ADA restrooms to benefit 4615 persons. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TOWN OF FARMVILLE

Grant Year: 2015

Project: 0088 - Farmville, Town (2997)

Objective: Create suitable living environments

IDIS Activity: 28893 - Rehabilitation, Private

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 01/29/2020

Description:

Financing:

Funds will be used to rehabilitate the homes of 4 LMI homeowners and reconstruct the homes of 2 LMI homeowners.

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/20/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | | 004/10/23 LH: APR received 1/31/23, no benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2015

Project: 0092 - Lowell, Town (2999)

Objective:

IDIS Activity: 28894 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$5,129.50

Net Drawn: \$5,129.50

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Lowell, City

Grant Year: 2015

Project: 0092 - Lowell, Town (2999)

Objective: Create suitable living environments

IDIS Activity: 28896 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used to rehabilitate approximately 10 low-moderate income owner-occupied homes.

Funded Amount: \$36,696.50

Net Drawn: \$36,696.50

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 7 | 1 | 0 | 0 | 7 | 1 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 8 | 1 | 0 | 0 | 8 | 1 | 0 |
| Female-headed Households: | 7 | | 0 | | 7 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 5 | 0 | 5 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 8 | 0 | 8 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 002/20/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | 004/10/23 LH: APR received 01/27/23. Grantee reported the completion of rehabilitation activities on 3 owner occupied housing units. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | 0Grantee reported the completion of 5 additional housing units, for a total of 8 for the project benefiting lmi households. |

UGLG: Town of Magnolia

Grant Year: 2015

Project: 0052 - Magnolia, Town (3035)

Objective: Create suitable living environments

IDIS Activity: 29129 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Financing:

Funded Amount: \$150,918.54

Net Drawn: \$150,918.54

Balance: \$0.00

Proposed Accomplishments:

People (General) : 88

Total Population in Service Area: 88

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Description:

Located adjacent to the Town of Magnolia is the Magnolia Mobile Home Park, a densely populated rural residential area consisting of 20+ single family homes.

Existing homes depend upon on-site septic systems for wastewater treatment and disposal.

Based on a local soil scientist's evaluation of existing on-site systems, more than 20% are failing.

Existing conditions represent a public health hazard.

Magnolia proposes to construct central sewer infrastructure within the residential area, providing service connections to the existing residential homes.

Construction will include 1,300 +/- LF of gravity sewer collection line, a duplex sewer pump station and force main that will discharge to an existing manhole (owned/operated by Magnolia).

Magnolia operates a wastewater treatment facility that has surplus capacity to accommodate sewer demand needs from the Magnolia Mobile Home Park.52022:

Program Amendment: The Town has approximately \$103,800 of excess funds due to cost savings within the project.

The funds will be used to expand the project area to connect an additional five (5)

units to the sanitary sewer and create a new water improvements line to install approximately 1,200 linear feet of 4" water line.32024: Budget Revision

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | Ofunds were used to install 1,245 linear feet of gravity sewer connection line, 2788 force main, and a duplex sewer pump station. 26 households and 88 persons benefited from this activity. |

UGLG: Parmele, Town

Grant Year: 2015

Project: 0053 - Parmele, Town (3036)

Objective: Create suitable living environments

IDIS Activity: 29132 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Description:

Financing:

Funded Amount: \$118,202.32

Net Drawn: \$118,202.32

Balance: \$0.00

Funds will be used to resolve failing septic systems, and septic systems in low-lying areas subject to flooding along US 64 Alternate and Meeks Road. Two pumping stations will be constructed, as well.

Proposed Accomplishments:

People (General) : 44

Total Population in Service Area: 44

Census Tract Percent Low / Mod: 77.20

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | OFunds were used to extend 3,929 LF of gravity sewer lines and constructed two (2) sanitary sewer pump stations (partially funded) along US Hwy 64 and Meeks Road. |

UGLG: Town of East Spencer

Grant Year: 2015

Project: 0058 - East Spencer, Town (3043)

Objective: Create suitable living environments

IDIS Activity: 29142 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Financing:

Funded Amount: \$26,478.50

Net Drawn: \$26,478.50

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,715

Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

Description:

This project will eliminate one pump station, install 1,500 LF of new gravity sewer, and replace or rehabilitate 5,000 LF of 8-inch and 12-inch gravity sewer lines along Andrews Street, Division Avenue, Torbush Street, Henderson Street, Goerid Street, Correll Street, Boundary Street, and Broad Street.

The homes in this area have experienced backups into the house from clogged sewers.111522 Program Amendment: Transfer from Administration activity budget to the Sewer Improvement activity budget line item to provide an additional financial buffer for engineering and construction costs; and to amend the scope of work by removing the pump station and gravity extension portion of the project, and completing CCTV and like-for-like replacement of 8,400 LF of 6-12" ageddeteriorated gravity sewer line with associated manholes, point repairs, service reconnections, and appurtenances along portions of Division, Torbush, Henderson, Geroid, Correll, Boundary, Broad, Welder, Jackson, Hill, Royal, Long and Pine Tree streets.

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | | 02021 Annual Performance Report received. Construction anticipated early 2022. Benefit to residents and counts not finalized until construction is complete. |

UGLG:

Grant Year: 2015

Project: 0060 - Goldston, Town (3045)

Objective:

IDIS Activity: 29147 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/03/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/04/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$6,306.83

Net Drawn: \$6,306.83

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Goldston

Grant Year: 2015

Project: 0060 - Goldston, Town (3045)

Objective: Create suitable living environments

IDIS Activity: 29149 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/03/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Description:

Financing:

This project will install approx.

Funded Amount: \$7,920.00

3,200 Lf of 8" gravity line along Pittsboro Goldston Road, Vernie Phillips Road and along Pinecrest Drive; install a conventional submersible pump station and individual residential grinder pumps on two homes.

Net Drawn: \$7,920.00

The pump station force main will discharge to the 8" gravity line The proposed project target area surrounds Pittsboro Goldston Rd.

Balance: \$0.00

from approx.

Proposed Accomplishments:

2,000 feet east of the intersection of Pittsboro Goldston and Vernie Phillips Rd.

People (General) : 0

to approx..

Total Population in Service Area: 62

3,300 feet east of the intersection of Pittsboro Goldston Rd.

Census Tract Percent Low / Mod: 93.50

Vernie Phillips Rd.

Actual Accomplishments:

along with the rest along Pinecrest Drive.52924 Budget Revision: The project scope is not changing.

Due to the final adjusting quantity change order, a Budget Revision is necessary for project financial closeout.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/25/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received. Construction is expected to start 2022. No benefit data. |
| 2024 | 0The Town improved the sewer collection system, including installation of a 42-gpm pump station, approximately 2,850 LF of 2" force main and 2,350 LF of 8" diameter gravity sewer line. |

UGLG: TOWN OF SEABOARD

Grant Year: 2015

Project: 0076 - Town of Seaboard (3075)

Objective: Create suitable living environments

IDIS Activity: 30345 - Flood and Drainage

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMH

Initial Funding Date: 12/07/2020

Description:

Financing:

The town proposes to use the awarded funds to remove existing storm drainage and replace with a 48" RCP triple barrel culvert and related appurtenances.

Funded Amount: \$24,741.41

Net Drawn: \$24,741.41

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 004/08/24 LH: Annual Performance Report received 01/31/2024. Grantee reported completing flood and drainage improvements with 1 lmi household benefiting. |
| 2024 | 02/12/25 LH. APR received 01/30/25. No benefit reported. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TOWN OF SEABOARD

Grant Year: 2015

Project: 0076 - Town of Seaboard (3075)

Objective: Create suitable living environments

IDIS Activity: 30346 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 12/07/2020

Description:

Financing:

Funded Amount: \$18,125.00

Net Drawn: \$18,125.00

Balance: \$0.00

Funds will be used for the rehabilitation of 2 privately-owned dilapidated housing units. 32822 Project Amendment: Eliminating a property determined to be ineligible by the program, i.e. 110 E Central St. and replacing same with 603 S Washington St, which residence is owner-occupied and deemed qualified for the program.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 004/08/24 LH: Annual Performance Report received 01/31/2024. Grantee reported completing rehabilitation activities on 1 housing unit, with 1 lmi household benefiting. |
| 2024 | 02/12/25 LH. APR received 01/30/25. No benefit reported. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of Warsaw

Grant Year: 2015

Project: 0064 - Town of Warsaw (3115)

Objective: Create suitable living environments

IDIS Activity: 30458 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/26/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 02/02/2021

Description:

Financing:

Funded Amount: \$329,393.73

Net Drawn: \$329,393.73

Balance: \$0.00

Funds will be used to replace two existing inoperable clarifiers with a single new clarifier designed in accordance with today's design standards at the towns wastewater treatment plant.

Proposed Accomplishments:

People (General) : 3,065

Total Population in Service Area: 3,065

Census Tract Percent Low / Mod: 72.70

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023

OFunds were used to replace two existing inoperable 35-yearOld clarifiers with a new clarifier designed in accordance with today's design standards at the Town's wastewater treatment plant located on East Best Street.

UGLG:

Grant Year: 2015

Project: 0068 - Town of Ayden (3117)

Objective:

IDIS Activity: 30505 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/31/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/01/2021

Description:

Financing:

Funds will be used to cover the cost incurred by staff for the implementation of an approved CDBG project within the town.

Funded Amount: \$35,374.78

Net Drawn: \$35,374.78

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2015

Project: 0069 - Town of Garland (3104)

Objective:

IDIS Activity: 30591 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/01/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/22/2021

Description:

Financing:

Funds will be used to cover cost incurred by grantee for the implementation of an approved CDBG project.

Funded Amount: \$27,938.18

Net Drawn: \$27,938.18

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Garland

Grant Year: 2015

Project: 0069 - Town of Garland (3104)

Objective: Create suitable living environments

IDIS Activity: 30592 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/29/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/22/2021

Description:

Financing:

Funded Amount: \$2,081.02

Net Drawn: \$2,081.02

Balance: \$0.00

The town proposes to use the awarded funds for the replacement of approximately 1300 lf of existing 40 year old sanitary sewer collection lines (140 lf of 8" diameter and 1160 lf 10" diameter) to address inflow/infiltration problems.

The town proposes to replace existing infrastructure on a like for like basis.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 24

Census Tract Percent Low / Mod: 66.60

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2020 | 02/20 Annual Performance Report received; no benefit data reported. |
| 2021 | 02/21 Annual Performance Report received; no benefit data reported. |
| 2023 | 0Funds were used to 1,394 linear feet of existing sanitary sewer collection lines on North Herring Avenue and Front Street. |

UGLG:

Grant Year: 2015

Project: 0077 - Town of Enfield (3103)

Objective:

IDIS Activity: 30737 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/31/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/03/2021

Description:

Financing:

Funds will be used to cover the cost incurred by staff for the implementation of an approved Infrastructure project.

Funded Amount: \$33,500.00

Net Drawn: \$33,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF ENFIELD

Grant Year: 2015

Project: 0077 - Town of Enfield (3103)

Objective: Create economic opportunities

IDIS Activity: 30738 - Water Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/31/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/03/2021

Description:

Financing:

The Town of Enfield has an antiquated failing water system with distribution lines, delivering poor water quality.

Funded Amount: \$243,726.12

This project proposes to upsize to the minimum standard of 6" lines.

Net Drawn: \$243,726.12

Approximately 6325 lf of water line, 14 fire hydrants, 19 MJ connections with tapping sleeve & gate valve, 80 service line connections and related items will be replaced in the system.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 214

Total Population in Service Area: 214

Census Tract Percent Low / Mod: 77.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2022 | 04/6/23 LH: Annual Performance Report received 2/13/23, no benefit reported. 1/31/2024 CPFA, grantee used awarded funds to replace 6,305 LF of water lines, 13 fire hydrants, 18 MJ connections with tapping sleeve, gate valve, 80 service connections and related items. |

UGLG:

Grant Year: 2015

Project: 0082 - Town of Andrews (3101)

Objective:

IDIS Activity: 30826 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/20/2021

Description:

Financing:

Funds will be used for the cost incurred by grantee and contractors for the implementation of an approved infrastructure project.

Funded Amount: \$7,500.00

Net Drawn: \$7,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Andrews

Grant Year: 2015

Project: 0082 - Town of Andrews (3101)

Objective: Create suitable living environments

IDIS Activity: 30827 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 07/20/2021

Description:

Financing:

Funded Amount: \$35,769.90

Net Drawn: \$35,769.90

Balance: \$0.00

Project will replace approximately 3600 LF of 4" sewer line with 3200 LF of 8" diameter ductile iron sewer line throughout 3 existing mobile home park properties (Higdon, Dick Higdon and Sherrill Mobile Home Parks).

The sewer line replacement will have no impact on the capacity of the sewer treatment plan as no additional flow or services will be added.

Proposed Accomplishments:

People (General) : 140

Total Population in Service Area: 140

Census Tract Percent Low / Mod: 97.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/18/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2013, no benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | 0Grantee reported the completion of the installation of approximately 3,340 LF of 4" sewer lines with 3,200 LF of 8" ductile iron sewer line throughout three existing mobile home properties: Higdon Mobile Home park, Dick Higdon Mobile Home park, and Sherrill Mobile Home park. The final Inr for the project area is 97.14%. |

UGLG: PAMLICO COUNTY

Grant Year: 2015

Project: 0088 - Pamlico County (3063)

Objective: Create suitable living environments

IDIS Activity: 30888 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/09/2021

Description:

Financing:

Funds will be used to reconstruct four housing units and rehabilitate one housing unit.

Funded Amount: \$6,106.00

Net Drawn: \$6,106.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/17/25 AP - Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 2 housing units, with 2 Imi households benefitting. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2022 | 04/05/23 LH: Annual Performance Report received 2/01/23, no benefit reported. |
| 2023 | 04/08/24 LH: Annual Performance Report received 1/31/24. Grantee reported completing rehabilitation activities on 2 housing units, with 2 Imi households benefitting. |

UGLG: Town of Garland

Grant Year: 2015

Project: 0092 - Garland, Town (3060)

Objective: Create suitable living environments

IDIS Activity: 30899 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Program funds will be used to rehabilitate 7 housing units and to reconstruct one unit.

Funded Amount: \$35,180.00

Net Drawn: \$35,180.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 0 | 0 | 0 | 5 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 3 | 0 | 3 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 004/08/24 LH: Annual Performance Report received 1/31/23. Grantee reported completing rehabilitation activities on 1 housing units , bringing the units from substandard to standard condition. |
| 2022 | | 004/10/23 LH: Annual Performance Report received 1/31/23. Grantee reported completing rehabilitation activities on 4 housing units , bringing the units from substandard to standard condition. Three units were occupied by elderly persons. |
| 2024 | | 02/12/25 LH. APR received 01/30/25. No benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2015

Project: 0094 - Magnolia, Town (3062)

Objective:

IDIS Activity: 30903 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$7,000.00

Net Drawn: \$7,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Magnolia

Grant Year: 2015

Project: 0094 - Magnolia, Town (3062)

Objective: Create suitable living environments

IDIS Activity: 30905 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used to rehabilitate 7 housing units.

Funded Amount: \$34,540.00

Net Drawn: \$34,540.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/12/25 AP - Annual Performance Report received 01/30/25. No Benefit reported. |
| 2023 | 002/19/2024 AP. APR received 01/31/2024. No benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TOWN OF COVE CITY

Grant Year: 2015

Project: 0096 - Cove City, Town (3069)

Objective: Create suitable living environments

IDIS Activity: 30914 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used to rehabilitate 7 housing unit and reconstruct 2 housing units.

Funded Amount: \$95,861.00

Net Drawn: \$95,861.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 5 | 0 | 0 | 0 | 5 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Female-headed Households: | 4 | | 0 | | 4 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 3 | 0 | 3 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 6 | 0 | 6 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/17/25 AP. APR Received 01/30/25 Grantee reported completing rehabilitation activities on 1 housing unit with 1 LMI households benefiting. |
| 2023 | 003/27/2024 AP. APR Received 01/31/2024. Grantee reported completing rehabilitation activities on 4 housing units with 4 LMI households benefiting. |
| 2022 | 02/20/23 LH: Annual Performance Report received 1/31/23. Grantee reported completing rehabilitation activities on 1 owner-occupied housing unit. Five units are under construction, and construction began on one unit January 2023. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2015

Project: 0069 - Bryson City, Town (3603)

Objective:

IDIS Activity: 30942 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/20/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$13,860.42

Net Drawn: \$13,860.42

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Bryson City

Grant Year: 2015

Project: 0069 - Bryson City, Town (3603)

Objective: Create suitable living environments

IDIS Activity: 30943 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/20/2021

Financing:

Funded Amount: \$13,177.11

Net Drawn: \$13,177.11

Balance: \$0.00

Proposed Accomplishments:

People (General) : 99

Total Population in Service Area: 99

Census Tract Percent Low / Mod: 90.90

Actual Accomplishments:

Number assisted:

Description:

This project replaces approximately 4100 linear feet of existing clay 8-inch and smaller gravity sewer lines with new 8-inch PVC gravity sewer line along Carringer and Main Streets.

Nineteen manholes will be replaced with ones with water-tight lids.

The manholes in this area show signs of surcharging, and Carringer St is directly adjacent to the Tuckasegee River.4324 Project Scope Amendment: The project is being amended to reduce the project scope to install approximately 18 new manholes and 3,000 linear feet of new 8" DIP sewer main to replace the sewer lines along and adjacent to Carringer Street.

The project's original LMI was approximately 77.5% while the updated LMI is approximately 90.9%.

This amendment is necessary due to construction bids received and funds available

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/30/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/23/2024. No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TOWN OF BURNSVILLE

Grant Year: 2015

Project: 0070 - Burnsville, Town (3604)

Objective: Create suitable living environments

IDIS Activity: 30945 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/20/2021

Financing:

Funded Amount: \$19,215.00

Net Drawn: \$19,215.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,500

Total Population in Service Area: 1,500

Census Tract Percent Low / Mod: 55.60

Actual Accomplishments:

Description:

This project will replace an old and deteriorated main sewer interceptor line that collects wastewater from the entire town of Burnsville.

The project will replace approximately 12,999 linear feet of 10" VCP line with approximately 12,999 linear feet of HDPE sewer line.

The project will replace 120 sanitary sewer service taps, 20 point repair sewer service taps, and rehabilitate 58 manholes.

This grant will fund design and specifications, permitting construction and administrative tasks associated with compliance maintenance and reporting.13124: Project Scope Amendment #2: The project is being amended to reduce the scope of work by eliminating approximately 2,246 LF of sewer line, 20 manholes, 25 sanitary sewer taps, and 19-point repairs.

The revised scope of work includes rehabilitating 9,091 LF of the existing 10" VCP line using Cured-In-Place Pipe and replacing 306LF of the existing 10" VCP line (located outside the floodplain) 10" HDPE sewer line.

The project will also include 95 sanitary sewer service taps, 1 point repair sewer service tap, and the rehabilitation of 47 manholes.

The area consist of West Main Street line, Hwy 19 East line, Ferguson Hill Road, and Pine Swamp Road.

The low-to- moderate income percentage of the project area is 55.67 percent.

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/26/25 AP - APR received 01/24/25. No Benefit reported. |
| 2023 | | 003/01/2024 AP. APR received 01/25/2024. No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of Chadbourn

Grant Year: 2015

Project: 0071 - Chadbourn, Town (3605)

Objective: Create suitable living environments

IDIS Activity: 30947 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/20/2021

Financing:

Funded Amount: \$21,800.00

Net Drawn: \$21,800.00

Balance: \$0.00

Description:

This project will rehabilitatereplace approximately 1,030 of 10" and 3,840 LF of 8" gravity sewer along South Wilkes, West Smith Street, West Institute Street, West Princess Street, Church Street, Jackson Street, Lewis Streets.

Also, the project will abandon approximately 900 LF of undersized 6" gravity sewer This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance and reporting on the project.

Proposed Accomplishments:

People (General) : 109

Total Population in Service Area: 109

Census Tract Percent Low / Mod: 91.70

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 003/01/2024 AP: APR received 01/23/2024, No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | | 02/24/25 AP - APR received 01/30/25, The grantee is reporting 5210 Linear Feet of Sewer Improvements benefiting 43 households consisting of 109 persons. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2015

Project: 0072 - Dunn, City (3606)

Objective:

IDIS Activity: 30948 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/20/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$4,304.49

Net Drawn: \$4,304.49

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: DUNN

Grant Year: 2015

Project: 0072 - Dunn, City (3606)

Objective: Create suitable living environments

IDIS Activity: 30949 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/20/2021

Financing:

Funded Amount: \$149,687.23

Net Drawn: \$149,687.23

Balance: \$0.00

Proposed Accomplishments:

People (General) : 9,415

Total Population in Service Area: 9,415

Census Tract Percent Low / Mod: 52.50

Actual Accomplishments:

Description:

This project will rehabilitate/replace approximately 13,625 linear feet of sewer lines and rehabilitate/replace 56 manholes with the goal of eliminating inflow and infiltration and reduce the possibility of future overflows.

Lines will be rehabilitated without increasing capacity in the following areas 307-500 W

Barrington St., 1008-1102 N Fayetteville Ave., 1009-1010 N.

King Ave., 1010 Layton Ave., 1010-1011 N McKay Ave., 1107 A N Railroad Ave., 1100-

1101 N Wilson Ave., 209-497 Burke St., 203-601 E.

Carr St., 103-112 Caswell St., 101-511 E.

Cleveland St., 504-603 N.

Clinton Ave., 106-110 Dubois Circle, 516-712 E.

Granville St., 402-711 East Johnson St., 700 Lincoln St., 504-700 N.

Magnolia Ave., 310-605 E.

Townsend St., 901 East Broad St., 509-901 East Edgerton St., 510-1007 E.

Harnett St., Clayton St., E.

Surles St., 213 N.

Lee Ave., 111-212 N.

Sampson Ave., 205-301 N.

Washington Ave., 203-213 N.

Wilmington Ave., and 301-403 McNeil Circle.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance, and reporting on the project. 52824: Amendment #1.

The amended scope of work consists of conduct CCTV of approximately 13,625 LF of gravity sewer in the original project, rehabilitatereplace up to approximately 2,717 LF of sewer line with approximately 36 manholes.

Lines will be rehabilitated without increasing capacity in the following areas: 308 W. Barrington St., 1008-1102 N Fayetteville Ave., 1009-1010 N.

King Ave., 209-410 Burke St., 310-601 E.

Carr Street, 105-112 Caswell St, 507-603 N.

Clinton Ave, 402-670 E.

Johnson St., 700 Lincoln St., 504-7000 N Magnolia Ave., 310-605 E.

TOwnsent St., 510-1007 E Harnett St., Clayton St., E.

Surles St., 213 N.

Lee Ave., N.

Sampson Ave., 2010 N Washington Ave., 213 N.

Wilmington Ave., 301-404 McNeil Circle, 1000-1019 Culbreth St.

Specifically with line work occurring on portions of W.

Barrington St.

(between Fayetteville Ave.

and N.

Railroad St), E Johson St (between N.

Magnolia Ave., and E.

Townsend St.), E Harnett St.

(between N.

Sampson and McNeill Circle), and McNeil Circle and Culbreth Streets, while manhole

work is occurring in all other base bid areas. The City of Dunn's budget will not

change. 2425 Project Scope Amendment: Total persons benefiting is changed from

9,635 to 9,415.

Total linear feet is changed from 13,625 to 13,625 CCTV' 2717 rehabreplace.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 003/01/2024 AP: APR received 01/29/2024, No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | | 02/26/25 AP - APR received 01/23/25, No benefit reported. |
| 2021 | | 02021 Annual Performance Report received. Construction is anticipated to begin early 2023. Benefit to residents and counts will be finalized when construction is complete. |

UGLG:

Grant Year: 2015

Project: 0074 - Enfield, Town (3607)

Objective:

IDIS Activity: 30957 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/23/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$17,779.00

Net Drawn: \$17,779.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2015

Project: 0074 - Enfield, Town (3607)

Objective:

IDIS Activity: 30958 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 08/23/2021

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$3,500.00

Net Drawn: \$3,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TWON OF FAIRMONT

Grant Year: 2015

Project: 0075 - Fairmont, Town (3608)

Objective: Create suitable living environments

IDIS Activity: 30960 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/23/2021

Financing:

Funded Amount: \$41,500.00

Net Drawn: \$41,500.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,675

Total Population in Service Area: 2,675

Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Description:

This project includes the rehabilitation/replacement of the existing Brown Street pump station and the repair/replacement of the associated mechanical bar screen and grit removal systems which transports 100% of the Town's wastewater to the Town of Fairmont Regional WWTP via approximately 51,000 LF of discharge force main along NC Hwy 103 by replacing and adding the air valve along this line and providing for the replacement of approximately 800 LF of 18-inch failing gravity sewer outfall.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintenance, compliance, and reporting on the project. 11/2023: Program Amendment #1: The project is being amended to include the revised scope of work includes a portion of material and installation costs of a new triplex submersible pump station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning and coating of the existing conduit exposed in the wet well and valve vault at the Brown.

In addition, the revised scope of work will include replacement of the existing Brown Street generator but incorporate use of the existing automatic transfer switch instead of a complete replacement of both components.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/26/25 AP - APR received 01/24/25. No Benefit reported. |
| 2023 | | 003/01/2024 AP. APR received 01/25/2024. No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: ROWLAND

Grant Year: 2015

Project: 0081 - Rowland, Town (3613)

Objective: Create suitable living environments

IDIS Activity: 30975 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Financing:

Funded Amount: \$25,800.00

Net Drawn: \$25,800.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 51

Total Population in Service Area: 51

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Description:

This project will replace approximately 750 LF of 15", 850 LF of 12" , and 3,100 LF 10" deteriorated gravity sewer lines (like for, like size) and approximately 16 manholes along Canal Street and Bond Street.

The new gravity sewer lines will be installed by dig and replace method.

Approximately 65% of the lines proposed for replacement in the project area are greater than 40 years old.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance and reporting on the project.3723 Project Scope Amendment #1The project is being amended to clarify the original scope; The project will replace approximately 760 LF of 12-inch, 2400 LF of 10-inch and 300 LF of 8-inch deteriorated gravity sewer lines (like for like size) and approximately 16manholes.

There lines are located along South Canal Street, West Canal Street, South Bond Street and South Bond Street outfall.

The South Bond Street outfall consists approximately of 1700 LF of 10-inch gravity sewer and approximately 7 manholes that run east from South Martin Luther King Street, just south of Southside Ashpole Elementary School to South Bond Street.

The new gravity sewer lines will be installed by dig and replace method.

Approximately 65% of the lines proposed for replacement in the project area are greater than 40 years old.

The proposed project will benefit 100% low/moderate income persons.11123:This project is being amended to include the revised and reduced scope of work which was

a result of negotiations with the low bidder.

The revised project includes replacement of approximately 705 lf of 12-inch gravity sewer, 1,383 lf of 10-inch gravity sewer, 300 lf of 8-inch gravity sewer, 15 manholes, a point repair, 19 vf of manhole rehabilitation, 260 lf of steel casing bore and jacked, 30 service reconnections, 720 lf of CCTV inspection, associated roadway repairs, erosion control measures, and construction contingencies all taking place along adjacent to South Bond Street, South MLK Street, South Canal Street, and West McCormick Street. The new gravity sewer lines will be installed by dig and replace method. The proposed project will benefit 100% low/moderate income persons. The above referenced grant's budget does not change.

Number assisted:

| | Owner | | Renter | | Total | | Person |
|--|-------|----------|--------|----------|-------|----------|--------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |

| | | | | |
|-----------------|------|------|------|------|
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
|------------------------|--------------------------|

| Year | # Benefiting |
|------|--------------|
|------|--------------|

| | |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/30/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/25/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of Maxton

Grant Year: 2015

Project: 0086 - Maxton, Town (3618)

Objective: Create suitable living environments

IDIS Activity: 30986 - Water Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Financing:

Funded Amount: \$94,857.60

Net Drawn: \$94,857.60

Balance: \$0.00

Proposed Accomplishments:

People (General) : 106

Total Population in Service Area: 108

Census Tract Percent Low / Mod: 98.10

Actual Accomplishments:

Number assisted:

Description:

This project will replace 12,729 linear feet of 4-inch and 6-inch diameter water mains on McCaskill, Cottingham, Graham, Central, First, Hooper, Henderson, Martin Luther King Jr., and Sixth streets that experience frequent failures.

The new lines are 4 to 6-inch cement-lined DIP water mains.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance, and reporting on the project.04032024Project Scope Amendment 1:The project is being amended to

reduce the project scope for like-for-like replacement of approximately 5,695 linear feet of aged 2-6" inch diameter water mains on portions of McCaskill, Cottingham, Graham, Central, Hooper, Henderson, and Holly Streets.

The projects original LMI was approximately 78.9%, while the updated LMI is approximately 97.7%.

This amendment is necessary due to construction bids received and funds available.

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/30/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/19/2024. No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2015

Project: 0086 - Ashe County (3123)

Objective:

IDIS Activity: 30987 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$14,670.20

Net Drawn: \$14,670.20

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Ashe County

Grant Year: 2015

Project: 0086 - Ashe County (3123)

Objective: Create suitable living environments

IDIS Activity: 30989 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

The proposed project will rehabilitate 4 homes and assist 20 low-to-moderate income households with emergency repairs.

Funded Amount: \$3,050.00

Net Drawn: \$3,050.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 02/18/25 LH: Annual Performance Report received 1/27/25. Grantee reporting completing rehabilitation activities on 2 housing units, bringing the units from substandard to standard condition. One of the two units is occupied by elderly persons. |
| 2022 | | 02/8/23 AP: Annual Performance Report received 2/7/23, no benefit reported. |
| 2021 | | 02/21 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2015

Project: 0088 - Catawba County (3125)

Objective:

IDIS Activity: 30992 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$16,102.56

Net Drawn: \$16,102.56

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CATAWBA COUNTY

Grant Year: 2015

Project: 0088 - Catawba County (3125)

Objective: Create suitable living environments

IDIS Activity: 30994 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Proposed project will rehabilitate 15 LMI owner-occupied dwellings.

Funded Amount: \$384.09

Net Drawn: \$384.09

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | | 02/12/2025 LH: Annual Performance Report received 1/30/25. Grantee reported completing rehabilitation activities on 3 housing units, bringing the units from substandard to standard condition and 2 units into compliance with the lead safe housing rule. |
| 2022 | | 02/8/23 AP: Annual Performance Report received 2/1/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2015

Project: 0094 - Newton, Town (3132)

Objective:

IDIS Activity: 31006 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$22,808.44

Net Drawn: \$22,808.44

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CITY OF NEWTON

Grant Year: 2015

Project: 0094 - Newton, Town (3132)

Objective: Create suitable living environments

IDIS Activity: 31008 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to rehabilitate 5 lmi own-occupied housing units.

Funded Amount: \$1,976.61

Net Drawn: \$1,976.61

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/14/25 AP - Annual Performance Report received 01/30/25. No Benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |
| 2023 | | 04/8/24 LH: Annual Performance Report received 01/31/24. Grantee reported completing rehabilitation activities on 2 housing units, with 2 lmi households benefiting. |

UGLG:

Grant Year: 2015

Project: 0096 - Rhodhiss, Town (3134)

Objective:

IDIS Activity: 31013 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$13,637.45

Net Drawn: \$13,637.45

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Rhodhiss

Grant Year: 2015

Project: 0096 - Rhodhiss, Town (3134)

Objective: Create suitable living environments

IDIS Activity: 31014 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to rehabilitate 15 lmi owner-occupied homes.

Funded Amount: \$11,144.24

Net Drawn: \$11,144.24

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 004/08/24 LH: Annual Performance Report received 01/31/24. Grantee reported completion of rehabilitation activities on 1 housing unit. |
| 2022 | | 02/10/23 AP: Annual Performance Report received 01/23/23, no benefit reported. |
| 2024 | | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 1 housing unit. |
| 2021 | | 02021 Annual Performance Report received. No benefit data reported. |

UGLG:

Grant Year: 2015

Project: 0108 - Enfield, Town (3157)

Objective:

IDIS Activity: 31319 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/20/2022

Description:

Financing:

This grant will cover the costs associated with the engineering report development and administrative tasks to prepare this project for construction.

Funded Amount: \$8,221.00

Net Drawn: \$8,221.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2015

Project: 0108 - Enfield, Town (3157)

Objective:

IDIS Activity: 31320 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 01/20/2022

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$12,500.00

Net Drawn: \$12,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2015

Project: 0110 - Roseboro, Town (3162)

Objective:

IDIS Activity: 31323 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/20/2022

Description:

Financing:

This grant will fund the engineering report, the environmental review and administration tasks.

Funded Amount: \$78,800.00

Net Drawn: \$78,800.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2015

Project: 0110 - Roseboro, Town (3162)

Objective:

IDIS Activity: 31324 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2024

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 01/20/2022

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$27,500.00

Net Drawn: \$27,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2015

Project: 0102 - Parmele, Town (3152)

Objective:

IDIS Activity: 31327 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/20/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$30,200.00

Net Drawn: \$30,200.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Parmele, Town

Grant Year: 2015

Project: 0102 - Parmele, Town (3152)

Objective: Create suitable living environments

IDIS Activity: 31328 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/20/2022

Description:

Financing:

This project will partially fund two sanitary sewer pump stations, one on US 64 and the second on Meeks Road.

Funded Amount: \$271,800.00

Net Drawn: \$271,800.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 44

Census Tract Percent Low / Mod: 77.20

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02/21 Annual Performance Report received. No benefit data yet reported. |
| 2023 | 01/31 APR received 1/31/24. Funds were used to partially fund two sewer pump stations on US 64 Highway and on Meeks Road that were completed with the 2018 project, 44 persons benefiting. |

UGLG:

Grant Year: 2015

Project: 0132 - Morven, Town (3638)

Objective:

IDIS Activity: 31460 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$22,454.00

Net Drawn: \$22,454.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2015

Project: 0135 - Saratoga, Town (3641)

Objective:

IDIS Activity: 31469 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF BENSON

Grant Year: 2015

Project: 0037 - Benson, Town (4000)

Objective: Create suitable living environments

IDIS Activity: 31530 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/31/2022

Description:

Financing:

Funded Amount: \$10,446.00

Net Drawn: \$10,446.00

Balance: \$0.00

Funds will be used to rehabreplace 20,242 LF of sewer lines on 105-206 N Augusta Ave., 200 South Augusta Ave., 304-309 Brooklyn Street, 100-703 W. Church St., 10-307 N Farmer St., 201-605 W Harnett St., 103-603 W Hill St., 202-902 N Lincoln St., 303-403 W Martin St., 202-206 N McLamb St., 100A-703A W. Parrish Dr., 200-304 S Pine Street, 201 McKinley St., and 303 Ryals St.11124

Amendment:Proposal to reduce the original project area due to higher than expected construction costs.

Proposed Accomplishments:

People (General) : 3,360

Total Population in Service Area: 3,360

Census Tract Percent Low / Mod: 69.00

The Town of Benson proposed to rehabilitatereplace approximately 3,000 lf of sewer line and appurtenances along portions of North Augusta, Brooklyn, West Church, North Farmer, West Harnett, West Hill, North Lincoln, West Martin, and West Parrish streets. Some of the streets will only have the manholes addressed.

Actual Accomplishments:

This project will retain the CCTV of 20,242 LF of sewer line in the original project. The Town's budget will not change.2425: Project Scope Amendment: Total persons benefiting is changed from 3651 to 3360, and total linear feet is changed from 20,242 to 20,242 CCTV; 3,000 rehabreplace.

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/26/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | 02/26/25 AP - APR received 01/24/25, No benefit reported. |
| 2021 | 0x |

UGLG:

Grant Year: 2015

Project: 0037 - Benson, Town (4000)

Objective:

IDIS Activity: 31531 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/31/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$3,222.85

Net Drawn: \$3,222.85

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF ENFIELD

Grant Year: 2015

Project: 0038 - Enfield, Town (4001)

Objective: Create suitable living environments

IDIS Activity: 31532 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/31/2022

Financing:

Funded Amount: \$13,000.00

Net Drawn: \$13,000.00

Balance: \$0.00

Description:

Funds will be used to rehabilitate sewer lines to reduce infiltration and inflow that has resulted in sewer overflows, on N Nutstreet (from Bell to Collins), Cary Street (from Hwy 301 to MLK Jr.

Avenue) Dr.

Martin Luther King Jr., Ave., (from PS #4 to Whitaker, and from Cary to Mason), Weeks Street (from Hwy 301 to SE Railroad St.), South St., and Dixie Street.

Project will rehabilitate 3600 linear feet of gravity sewer, 19 manholes, replace 49 sewer services, and appurtenances.7623 Budget Revision to finish project.101023

Amendment:The new scope of work will consist of 993 lf of 8" gravity sewer, CIPP

lining of approximately 1,008 LF of 8" and 12" gravity sewer, 31 vertical feet of

manhole rehab., 6 manholes, 34 sewer services, and appurtenances on Cary Street

(from Hwy 301 to MLK, Jr.

Ave.) Dr.

Martin Luther King, Jr.

(From PS#44 to Whitaker), Weeks Street (from Hwy 301 to Se Railroad), Dr.

Martin Luther King, Jr., Ave.

(from Cary to Mason).

There are no budget changes with this amendment.

Proposed Accomplishments:

People (General) : 46

Total Population in Service Area: 46

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | Completed 993 LF of 8" gravity sewer, CIPP lining of approximately 1,008 LF of 8" and 12" gravity sewer, 31 vertical feet of manhole rehab, 6 manholes, 34 sewer services, and appurtenances on Cary Street (from Hwy 301 to MLK Jr. Ave.) Dr. Martin Luther King, Jr (from PS #44 to Whitaker), Weeks Street (from Hwy 301 to SE Railroad), Dr. Martin Luther King, Jr., Ave. (from Cary to Mason). |

UGLG:

Grant Year: 2015

Project: 0153 - Lilesville, Town (3635)

Objective:

IDIS Activity: 31600 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$13,000.00

Net Drawn: \$13,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0089 - Belmont, City (2938)

Objective:

IDIS Activity: 27812 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/10/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/30/2017

Description:

Financing:

Funds will be used for cost to administer CDBG project.

Funded Amount: \$3,000.00

Net Drawn: \$3,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CITY OF BELMONT

Grant Year: 2016

Project: 0089 - Belmont, City (2938)

Objective: Create suitable living environments

IDIS Activity: 27813 - Other Public Facilities

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/10/2024

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: LMA

Initial Funding Date: 10/30/2017

Description:

Financing:

Funds will be used to rehabilitate a commercial build and install broadband to provide computer training to residents of Belmont and Gaston County.

Funded Amount: \$997,171.00

Net Drawn: \$997,171.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 168

Total Population in Service Area: 164

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2017 | 02017 Annual Performance Report received; no benefit data reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received. Grantee reported 68 persons assisted with new access to a public facility. |
| 2024 | 0Grantee reported 164 total persons benefitting from broadband installation. |

UGLG: Town of Warsaw

Grant Year: 2016

Project: 0064 - Town of Warsaw (3115)

Objective: Create suitable living environments

IDIS Activity: 30458 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/26/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 02/02/2021

Description:

Financing:

Funded Amount: \$109,842.68

Net Drawn: \$109,842.68

Balance: \$0.00

Funds will be used to replace two existing inoperable clarifiers with a single new clarifier designed in accordance with today's design standards at the towns wastewater treatment plant.

Proposed Accomplishments:

People (General) : 3,065

Total Population in Service Area: 3,065

Census Tract Percent Low / Mod: 72.70

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023

Funds were used to replace two existing inoperable 35-year-old clarifiers with a new clarifier designed in accordance with today's design standards at the Town's wastewater treatment plant located on East Best Street.

UGLG: Town of Ayden

Grant Year: 2016

Project: 0068 - Town of Ayden (3117)

Objective: Create economic opportunities

IDIS Activity: 30506 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/31/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/01/2021

Description:

Financing:

Funded Amount: \$143,830.05

The project will replace approximately 1950 lf of sanitary sewer collection lines to address I&I.

Net Drawn: \$143,830.05

The town also proposes to replace existing facilities with same sized assets.

Balance: \$0.00

The work will be performed on Ormond, Thrower, Jackson and South Joyner Streets.

Proposed Accomplishments:

People (General) : 63

Total Population in Service Area: 63

Census Tract Percent Low / Mod: 85.70

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | Accomplishment Narrative |
|------|--------------|--|
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. 1/31/24 CPFA, grantee used the awarded funds to replace 1,851 LF of sanitary sewer collection lines. Work was performed on Ormond, Thrower, Jackson, and South Joyner Streets. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of Garland

Grant Year: 2016

Project: 0069 - Town of Garland (3104)

Objective: Create suitable living environments

IDIS Activity: 30592 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/29/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/22/2021

Description:

Financing:

Funded Amount: \$146,618.86

Net Drawn: \$146,618.86

Balance: \$0.00

The town proposes to use the awarded funds for the replacement of approximately 1300 lf of existing 40 year old sanitary sewer collection lines (140 lf of 8" diameter and 1160 lf 10" diameter) to address inflowinfiltration problems.

Thw town proposes to replace existing infrastructure on a like for like basis.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 24

Census Tract Percent Low / Mod: 66.60

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2020 | 02/20 Annual Performance Report received; no benefit data reported. |
| 2021 | 02/21 Annual Performance Report received; no benefit data reported. |
| 2023 | 0Funds were used to 1,394 linear feet of existing sanitary sewer collection lines on North Herring Avenue and Front Street. |

UGLG: REIDSVILLE

Grant Year: 2016

Project: 0079 - City of Reidsville (3112)

Objective: Create suitable living environments

IDIS Activity: 30765 - Sewer Administration

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/14/2021

Description:

Financing:

Funds will be used to rehabilitate or replace 7800 lf of deteriorated 8" sewer line.

Funded Amount: \$124,999.73

Services will benefit 91 lmi persons.052423: Project Scope Amendment #1.

Net Drawn: \$124,999.73

This project has been amended to include the outfall lines in the project scope.

Balance: \$0.00

The project will rehabilitate or replace approximately 7,800 linear feet of deteriorated 8-inch sewer line in the areas of Hart Street, Washington Avenue, Circle Drive, Terry Stret, and Wray Street.

Proposed Accomplishments:

The projec t will include the Reidsville Intermediate School Outfall Line and Western Connector in the project area.

People (General) : 91

Total Population in Service Area: 91

Census Tract Percent Low / Mod: 89.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/27/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/25/2024. No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of Warrenton

Grant Year: 2016

Project: 0098 - Warrenton, Town (3079)

Objective: Provide decent affordable housing

IDIS Activity: 30921 - Rehabilitation, Private

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used to complete housing rehabilitation activities on 9 housing units, to include substantial rehabilitation as well as demolition and reconstruction.

Funded Amount: \$183,290.00

Proposed households are low-to moderate income, and 8 are elderly.

Net Drawn: \$183,290.00

Seven are female head of household.72022 Additional funding awarded for \$200K

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2024 | 01/29/25 LH: Annual Performance Report received 01/28/25, grantee reported completing rehabilitation activities on 4 housing units. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2020 | 02/20 Annual Performance Report received; no benefit data reported. |
| 2021 | 02/21 Annual Performance Report received; no benefit data reported. |

UGLG: TWON OF FAIRMONT

Grant Year: 2016

Project: 0075 - Fairmont, Town (3608)

Objective: Create suitable living environments

IDIS Activity: 30960 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/23/2021

Financing:

Funded Amount: \$20,000.00

Net Drawn: \$20,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,675

Total Population in Service Area: 2,675

Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Description:

This project includes the rehabilitation/replacement of the existing Brown Street pump station and the repair/replacement of the associated mechanical bar screen and grit removal systems which transports 100% of the Town's wastewater to the Town of Fairmont Regional WWTP via approximately 51,000 LF of discharge force main along NC Hwy 103 by replacing and adding the air valve along this line and providing for the replacement of approximately 800 LF of 18-inch failing gravity sewer outfall.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintenance, compliance, and reporting on the project. 11/2023: Program Amendment #1: The project is being amended to include the revised scope of work includes a portion of material and installation costs of a new triplex submersible pump station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning and coating of the existing conduit exposed in the wet well and valve vault at the Brown.

In addition, the revised scope of work will include replacement of the existing Brown Street generator but incorporate use of the existing automatic transfer switch instead of a complete replacement of both components.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/24/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/25/2024. No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2016

Project: 0108 - Enfield, Town (3157)

Objective:

IDIS Activity: 31319 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/20/2022

Description:

Financing:

This grant will cover the costs associated with the engineering report development and administrative tasks to prepare this project for construction.

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0108 - Enfield, Town (3157)

Objective:

IDIS Activity: 31320 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 01/20/2022

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0110 - Roseboro, Town (3162)

Objective:

IDIS Activity: 31323 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/20/2022

Description:

Financing:

This grant will fund the engineering report, the environmental review and administration tasks.

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0110 - Roseboro, Town (3162)

Objective:

IDIS Activity: 31324 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2024

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 01/20/2022

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$22,500.00

Net Drawn: \$22,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0112 - Bessemer City (3029)

Objective:

IDIS Activity: 31784 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/14/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/28/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$34,965.15

Net Drawn: \$34,965.15

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: City of Bessemer City

Grant Year: 2016

Project: 0112 - Bessemer City (3029)

Objective: Create suitable living environments

IDIS Activity: 31785 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/14/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 09/28/2022

Description:

Financing:

Funds will be used to rehabilitate approximately 16 low-moderate income homes in the project area.

Funded Amount: \$396,685.09

Net Drawn: \$396,685.09

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022 02/8/23 AP: Annual Performance Report received 1/26/23, no benefit reported.

2023 04/5/24 LH: Annual Performance Report received 1/22/23. Grantee reported 4 households benefiting from rehabilitation activities.

UGLG: Drexel, Town

Grant Year: 2017

Project: 0049 - Drexel, Town (2950)

Objective: Create economic opportunities

IDIS Activity: 28108 - Clearance Activities

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: SBS

Initial Funding Date: 04/06/2018

Description:

Financing:

Funds will be used for the demolition of a slum & blight vacant industrial building.

Funded Amount: \$500,000.00

Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2019 | Q2019 Annual Performance Report received; no benefit data reported. |
| 2020 | Q2020 Annual Performance Report received; no benefit data reported. |
| 2021 | Q2021 Annual Performance Report received; no benefit data yet reported. Design work is underway for demolition, clearance, and capping of basement spaces. Design costs will be paid by EPA. Project team anticipates bidding the clean-up project and awarding a contract in March/April of 2022. Once contracted, the demolition and waste consolidation project will take approximately 6 weeks, with completion around June/July 2022. The current contract period ends in April 2022, so the Town anticipates requesting a final 6-month grant extension to allow for project completion and final reporting. |
| 2018 | QGrantee proposed to use funds the demolition of a slam & blight vacant industrial building. 2018 Annual Performance Report received; no benefit data reported. |

UGLG: RICHMOND COUNTY
 Grant Year: 2017
 Project: 0051 - Richmond County (2952)

IDIS Activity: 28172 - Construction, Industrial Building
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Completed 09/03/2024
 Location:

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
 National Objective: LMJ

Initial Funding Date: 05/08/2018
 Financing:
 Funded Amount: \$176,909.76
 Net Drawn: \$176,909.76
 Balance: \$0.00

Description:
 Funds will be used for the construction of 40,000 square foot industrial building.
 The company will create at least 29 new jobs with 60% going to LMI.

Proposed Accomplishments:
 Jobs : 29
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
 Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 29 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 29 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2023 | 002/15/2024 AP: APR received 01/29/2024, no benefit reported. |
| 2022 | 02/10/23 AP: Annual Performance Report received 01/30/23, no benefit reported. |
| 2019 | 02019 Annual Performance Report received. Proposed project will include the construction of a new Shell Building for Richmond County; therefore there was no business identified and no job commitment. It is the the County's intent to identify a business to locate to the new Shell Building once it's completed and jobs are to be created. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | Proposed project will include the construction of a new Shell Building for Richmond County; therefore there was no business identified and no job commitment. 02021 Annual Performance Report received; no benefit data reported. |

2018

OGrantee proposed to use funds for the construction of 40,000 square foot industrial building. The to-be identified business will create at least 29 new jobs with 60% going to LMI.
2018 Annual Performance Report received; no benefit data reported.

UGLG: Siler City, Town

Grant Year: 2017

Project: 0053 - Siler City, Town (2954)

Objective: Create economic opportunities

IDIS Activity: 28174 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/08/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMJ

Initial Funding Date: 05/08/2018

Description:

Financing:

Funds will be used to increase additional flow from four million gallons per day to six million gallons per day at the town's wastewater treatment plant.

Funded Amount: \$0.00

Net Drawn: \$0.00

The company will create 1280 new jobs with 768 (60%) going to persons of LMI.

Balance: \$0.00

The company will invest \$163,000,000.

Proposed Accomplishments:

Jobs : 1,280

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0075 - Ayden, Town (2983)

Objective:

IDIS Activity: 28809 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/20/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$45,491.39

Net Drawn: \$45,491.39

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Ayden

Grant Year: 2017

Project: 0075 - Ayden, Town (2983)

Objective: Create suitable living environments

IDIS Activity: 28811 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/11/2019

Description:

Financing:

Funds will be used to rehabilitate three units and reconstruct two units of low-moderate income homeowners.

Funded Amount: \$275,543.26

Net Drawn: \$275,543.26

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/27/2024 AP, APR Received 01/31/2024. Grantee reported completing rehabilitation activities on 2 housing units. Benefiting 2 LMI households. |
| 2022 | 02/8/23 LH: Annual Performance Report received 2/13/23. Grantee reported completing rehabilitation activities on 1 housing unit. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | 02021 Annual Performance Report Received. No benefit data reported. |

UGLG:

Grant Year: 2017

Project: 0076 - Graham County (2984)

Objective:

IDIS Activity: 28815 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used for operational cost.

Funded Amount: \$74,976.34

Net Drawn: \$74,976.34

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Graham County

Grant Year: 2017

Project: 0076 - Graham County (2984)

Objective: Create suitable living environments

IDIS Activity: 28816 - Clearance

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/25/2024

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: LMH

Initial Funding Date: 04/15/2019

Description:

Financing:

Funds will be used to complete clearance activities on 4 housing units.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/19/2024 AP: APR Received 01/30/2024. No benefit reported. |
| 2022 | | 02/10/23 AP: Annual Performance Report Received 1/30/23. No benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Graham County

Grant Year: 2017

Project: 0076 - Graham County (2984)

Objective: Create suitable living environments

IDIS Activity: 28817 - Other Activities

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/25/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/17/2019

Description:

Financing:

Funds will be used to complete emergency repairs on one housing unit.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/19/2024 AP: APR Received 01/30/2024. No benefit reported. |
| 2022 | | 02/10/23 AP: Annual Performance Report Received 1/30/23. No benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Graham County

Grant Year: 2017

Project: 0076 - Graham County (2984)

Objective: Create suitable living environments

IDIS Activity: 28818 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/17/2019

Description:

Financing:

Funds will be used to complete 4 reconstructions and to rehabilitate 2 housing units.

Funded Amount: \$724,611.87

Net Drawn: \$724,611.87

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/19/2024 AP: APR Received 01/30/2024. No benefit reported. |
| 2022 | | 02/10/23 AP: Annual Performance Report Received 1/30/23. No benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2017

Project: 0079 - Gates County (2987)

Objective:

IDIS Activity: 28824 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/17/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$45,124.84

Net Drawn: \$45,124.84

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Gates County

Grant Year: 2017

Project: 0079 - Gates County (2987)

Objective: Create suitable living environments

IDIS Activity: 28825 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/17/2019

Description:

Financing:

Funds will be used to reconstruct 4 units to benefit 4 lmi households.

Funded Amount: \$525,518.35

Net Drawn: \$525,518.35

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/26/2024 AP: APR Received 01/31/2024. Grantee reported completing rehabilitation on 4 housing units in 2023. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2022 | 04/05/23 LH: Annual Performance Report received 2/09/23, no benefit reported. |

UGLG:

Grant Year: 2017

Project: 0083 - Avery County (2991)

Objective:

IDIS Activity: 28835 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/11/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$15,531.69

Net Drawn: \$15,531.69

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0083 - Avery County (2991)

Objective:

IDIS Activity: 28836 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 04/11/2019

Description:

Financing:

Funds will be used to complete planning activities.

Funded Amount: \$3,500.00

Net Drawn: \$3,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Avery County

Grant Year: 2017

Project: 0083 - Avery County (2991)

Objective: Create suitable living environments

IDIS Activity: 28837 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/11/2019

Description:

Financing:

Funds will be used to complete rehabilitation, reconstruction, and emergency repairs on 20 housing units.

Funded Amount: \$166,867.00

Net Drawn: \$166,867.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|----|---|---|---|----|---|---|
| White: | 12 | 0 | 0 | 0 | 12 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 12 | 0 | 0 | 0 | 12 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 11 | 0 | 11 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 12 | 0 | 12 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 02019 Annual Performance Report received; no benefit data reported.

2024 OGrantee reported completing rehabilitation activities on four housing units and emergency repairs on eight(8) housing units.

UGLG:

Grant Year: 2017

Project: 0085 - Martin County (2993)

Objective:

IDIS Activity: 28841 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$45,342.49

Net Drawn: \$45,342.49

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: MARTIN COUNTY

Grant Year: 2017

Project: 0085 - Martin County (2993)

Objective: Create suitable living environments

IDIS Activity: 28842 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used to reconstruct 4 lmi owner occupied housing units.

Funded Amount: \$545,889.73

Net Drawn: \$545,889.73

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2022 | | 02/10/23 AP: Annual Performance Report received 01/31/23, no benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |
| 2023 | | 04/5/24 LH: Annual Performance Report received 01/31/24. Grantee reported completing rehabilitation properties on 1 housing units, with 1 lmi household benefiting. |

UGLG:

Grant Year: 2017

Project: 0086 - Dunn, City (2995)

Objective:

IDIS Activity: 28843 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/11/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$57,000.00

Net Drawn: \$57,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: City of Dunn

Grant Year: 2017

Project: 0086 - Dunn, City (2995)

Objective: Create suitable living environments

IDIS Activity: 28845 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will also be used to rehabilitate 12 housing units.

Funded Amount: \$355,790.00

Net Drawn: \$355,790.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|----|---|---|---|----|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 13 | 0 | 0 | 0 | 13 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 13 | 0 | 0 | 0 | 13 | 0 | 0 |
| Female-headed Households: | 6 | | 0 | | 6 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 6 | 0 | 6 | 0 |
| Moderate | 7 | 0 | 7 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 13 | 0 | 13 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2022 | | 02/20/23 LH: Annual Performance Report received 1/31/23. Grantee reported completing rehabilitation activities on 7 housing units, with the units brought from substandard to standard condition. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | | 02021 Annual Performance Report received. Grantee reported completing rehabilitation activities on 6 housing units. |

UGLG:

Grant Year: 2017

Project: 0087 - Raeford, City (2996)

Objective:

IDIS Activity: 28847 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$60,000.00

Net Drawn: \$60,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: City of Raeford

Grant Year: 2017

Project: 0087 - Raeford, City (2996)

Objective: Create suitable living environments

IDIS Activity: 28850 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used to complete rehabilitation activities on 21 housing units.

Funded Amount: \$410,972.87

Net Drawn: \$410,972.87

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 21

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 002/15/2024 AP: APR received 01/22/2024, no benefit reported. |
| 2022 | 02/10/23 AP: Annual Performance Report received 01/25/23, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | 02021 Annual Performance Report received. No benefit data reported. |

UGLG:

Grant Year: 2017

Project: 0088 - Farmville, Town (2997)

Objective:

IDIS Activity: 28851 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/16/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$42,404.09

Net Drawn: \$42,404.09

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF FARMVILLE

Grant Year: 2017

Project: 0088 - Farmville, Town (2997)

Objective: Create suitable living environments

IDIS Activity: 28852 - Other Activities

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2024

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 01/29/2020

Description:

Financing:

Funds will be used for ADA restrooms to benefit 4615 persons.

Funded Amount: \$337,717.65

Net Drawn: \$337,717.65

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 4,615

Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 002/20/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | 004/10/23 LH: Annual Performance Report received 1/31/23. Funds were ADA restrooms to benefit 4615 persons. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TOWN OF FARMVILLE

Grant Year: 2017

Project: 0088 - Farmville, Town (2997)

Objective: Create suitable living environments

IDIS Activity: 28893 - Rehabilitation, Private

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 01/29/2020

Description:

Financing:

Funds will be used to rehabilitate the homes of 4 LMI homeowners and reconstruct the homes of 2 LMI homeowners.

Funded Amount: \$277,129.26

Net Drawn: \$277,129.26

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/20/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | | 004/10/23 LH: APR received 1/31/23, no benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2017

Project: 0092 - Lowell, Town (2999)

Objective:

IDIS Activity: 28894 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$62,824.66

Net Drawn: \$62,824.66

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Lowell, City

Grant Year: 2017

Project: 0092 - Lowell, Town (2999)

Objective: Create suitable living environments

IDIS Activity: 28895 - Neighborhood Facilities

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used to make much needed repairs to the Neighborhood Community Center.

Funded Amount: \$121,347.45

Net Drawn: \$121,347.45

Balance: \$0.00

Community Center repairs include: roof replacement, flooring repairs, fascia and soffit repairs, brick repairs, ceiling repairs due to water damage, painting, lighting repairs, replace deteriorated windows, and weatherize the crawl space.

Proposed Accomplishments:

People (General) : 3,305

Total Population in Service Area: 3,305

Census Tract Percent Low / Mod: 86.30

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 002/20/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 004/10/23 LH: Annual Performance Report received 1/27/23, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | 0Funds were used for a community center with 3305 persons benefiting from this activity. |

UGLG: Lowell, City

Grant Year: 2017

Project: 0092 - Lowell, Town (2999)

Objective: Create suitable living environments

IDIS Activity: 28896 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used to rehabilitate approximately 10 low-moderate income owner-occupied homes.

Funded Amount: \$453,757.14

Net Drawn: \$453,757.14

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 7 | 1 | 0 | 0 | 7 | 1 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 8 | 1 | 0 | 0 | 8 | 1 | 0 |
| Female-headed Households: | 7 | | 0 | | 7 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 5 | 0 | 5 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 8 | 0 | 8 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 002/20/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | 004/10/23 LH: APR received 01/27/23. Grantee reported the completion of rehabilitation activities on 3 owner occupied housing units. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | 0Grantee reported the completion of 5 additional housing units, for a total of 8 for the project benefiting lmi households. |

UGLG: WILKES COUNTY

Grant Year: 2017

Project: 0095 - Wilkes County (3026)

Objective: Create suitable living environments

IDIS Activity: 29001 - Acquisition

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2024

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used to acquire a lot.4622: Program Amendment to decrease relocation budget and increase Acquisition line.

Funded Amount: \$99,000.00

Net Drawn: \$99,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2019 | | Q2019 Annual Performance Report received; no benefit data reported. |
| 2020 | | Q2020 Annual Performance Report received. Grantee reported completing rehabilitation activities on 1 housing unit. |
| 2021 | | Q2021 Annual Performance Report received. No benefit yet reported. |

UGLG:

Grant Year: 2017

Project: 0095 - Wilkes County (3026)

Objective:

IDIS Activity: 29002 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$38,346.03

Net Drawn: \$38,346.03

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: WILKES COUNTY

Grant Year: 2017

Project: 0095 - Wilkes County (3026)

Objective: Create suitable living environments

IDIS Activity: 29003 - Clearance Activities

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/17/2024

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: LMH

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used to clear 1 housing unit.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2019 | | Q2019 Annual Performance Report received; no benefit data reported. |
| 2020 | | Q2020 Annual Performance Report received. No benefit data reported. |
| 2021 | | Q2021 Annual Performance Report received. No benefit yet reported. |

UGLG:

Grant Year: 2017

Project: 0095 - Wilkes County (3026)

Objective:

IDIS Activity: 29004 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2024

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$3,500.00

Net Drawn: \$3,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Tarboro, Town

Grant Year: 2017

Project: 0095 - Wilkes County (3026)

Objective: Create suitable living environments

IDIS Activity: 29005 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used to complete rehabilitation activities on 16 housing units.

Funded Amount: \$452,845.54

Net Drawn: \$452,845.54

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 4 | 0 | 4 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 6 | 0 | 6 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. Grantee reported completing rehabilitation activities on 4 housing units. |
| 2021 | 02021 Annual Performance Report received. Grantee reported completing emergency repairs on two housing units, with 2 lmi households benefiting. |

UGLG: WILKES COUNTY

Grant Year: 2017

Project: 0095 - Wilkes County (3026)

Objective: Create suitable living environments

IDIS Activity: 29006 - Relocation Assistance

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2024

Matrix Code: Relocation (08)

Location:

National Objective: LMH

Initial Funding Date: 04/12/2019

Description:

Financing:

Funds will be used to provide relocation assistance to one household.32122 Budget Amendment decrease relocation budget and increase Acquisition line.

Funded Amount: \$360.00

Net Drawn: \$360.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. Grantee reported providing relocation assistance to 1 limi household. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: CITY OF KINSTON

Grant Year: 2017

Project: 0049 - Kinston, City (3031)

Objective: Create suitable living environments

IDIS Activity: 29118 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/03/2019

Description:

Financing:

Funded Amount: \$445,178.61

Net Drawn: \$445,178.61

Balance: \$0.00

Grantee proposes to use funds to replace old (>50 years ld) terra cotta sewer line, along Old Snow Hill Road from east Highland Avenue to Jackson Lane. The project will replace 13,300 LF of 8" line, 460 LF 10" line, 290 sewer services, 37 manholes.

The area has high ll collapsed lines, and service interruptions.

Project will help alleviate inflow and infiltration and exfiltration issues.

Work will be included along the following street: Jackson, Dixon, Williams, Stadiem, Highland, Old Snow Hill, Hyman

Proposed Accomplishments:

People (General) : 540

Total Population in Service Area: 540

Census Tract Percent Low / Mod: 82.90

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | 02/26/25 AP - APR received 02/04/25, No benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2023 | 04PR received on 1/25/2024 by DEQ. Benefit reported: 379 of the proposed 540 persons. |

UGLG: Town of Magnolia

Grant Year: 2017

Project: 0052 - Magnolia, Town (3035)

Objective: Create suitable living environments

IDIS Activity: 29128 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/04/2019

Description:

Financing:

Funded Amount: \$93,800.00

Net Drawn: \$93,800.00

Balance: \$0.00

Funds will be used to provide sewer service connections to 20 lmi households. Construction will include 1,300 +/-LF of gravity sewer collection line, a duplex sewer pump station and force main that will discharge to an existing manhole (owned/operated by Magnolia). Magnolia operates a wastewater treatment facility that has surplus capacity to accommodate sewer demand needs from the Magnolia Mobile Home Park.32024 Budget Revision

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|----|----|---|---|----|----|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 26 | 26 | 0 | 0 | 26 | 26 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 26 | 26 | 0 | 0 | 26 | 26 | 0 |
| Female-headed Households: | 11 | | 0 | | 11 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 14 | 0 | 14 | 0 |
| Low Mod | 6 | 0 | 6 | 0 |
| Moderate | 6 | 0 | 6 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 26 | 0 | 26 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | OFunds were used to connect 26 LMI units to the sewer connection line. |

UGLG: Town of Magnolia

Grant Year: 2017

Project: 0052 - Magnolia, Town (3035)

Objective: Create suitable living environments

IDIS Activity: 29129 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Financing:

Funded Amount: \$11,343.73

Net Drawn: \$11,343.73

Balance: \$0.00

Proposed Accomplishments:

People (General) : 88

Total Population in Service Area: 88

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Description:

Located adjacent to the Town of Magnolia is the Magnolia Mobile Home Park, a densely populated rural residential area consisting of 20+ single family homes.

Existing homes depend upon on-site septic systems for wastewater treatment and disposal.

Based on a local soil scientist's evaluation of existing on-site systems, more than 20% are failing.

Existing conditions represent a public health hazard.

Magnolia proposes to construct central sewer infrastructure within the residential area, providing service connections to the existing residential homes.

Construction will include 1,300 +/- LF of gravity sewer collection line, a duplex sewer pump station and force main that will discharge to an existing manhole (owned/operated by Magnolia).

Magnolia operates a wastewater treatment facility that has surplus capacity to accommodate sewer demand needs from the Magnolia Mobile Home Park.52022:

Program Amendment: The Town has approximately \$103,800 of excess funds due to cost savings within the project.

The funds will be used to expand the project area to connect an additional five (5)

units to the sanitary sewer and create a new water improvements line to install approximately 1,200 linear feet of 4" water line.32024: Budget Revision

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | Ofunds were used to install 1,245 linear feet of gravity sewer connection line, 2788 force main, and a duplex sewer pump station. 26 households and 88 persons benefited from this activity. |

UGLG: Town of Goldston

Grant Year: 2017

Project: 0060 - Goldston, Town (3045)

Objective: Create suitable living environments

IDIS Activity: 29148 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/03/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/04/2019

Description:

Financing:

Funds will be used for a total of 24 sewer connections.

Funded Amount: \$169,192.73

A The proposed project target area surrounds Pittsboro Goldston Rd.

Net Drawn: \$169,192.73

from approx.

Balance: \$0.00

2,000 feet east of the intersection of Pittsboro Goldston and Vernie Phillips Rd.

to approx..

3,300 feet east of the intersection of Pittsboro Goldston Rd.

Vernie Phillips Rd.

Proposed Accomplishments:

Housing Units : 24

along with the rea along Pinecrest Drive.52924 Budget Revision: The project scope is

Total Population in Service Area: 0

not changing.

Census Tract Percent Low / Mod: 0.00

Due to the final adjusting quantity change order, a Budget Revision is necessary for

project financial closeout.

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|----|---|---|---|----|---|---|
| White: | 2 | 2 | 0 | 0 | 2 | 2 | 0 |
| Black/African American: | 12 | 1 | 0 | 0 | 12 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 16 | 3 | 0 | 0 | 16 | 3 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 5 | 0 | 5 | 0 |
| Low Mod | 5 | 0 | 5 | 0 |
| Moderate | 5 | 0 | 5 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 15 | 0 | 15 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/01/2024 AP: APR received 01/17/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received. Construction is expected to start 2022. No benefit data to report. |
| 2024 | 0The connected 15 eligible residential homes to individual sewer laterals along Pinecrest Drive and Pittsboro Golston Road. |

UGLG: Town of Goldston

Grant Year: 2017

Project: 0060 - Goldston, Town (3045)

Objective: Create suitable living environments

IDIS Activity: 29149 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/03/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Description:

Financing:

This project will install approx.

Funded Amount: \$114,981.79

3,200 Lf of 8" gravity line along Pittsboro Goldston Road, Vernie Phillips Road and along Pinecrest Drive; install a conventional submersible pump station and individual residential grinder pumps on two homes.

Net Drawn: \$114,981.79

The pump station force main will discharge to the 8" gravity line The proposed project target area surrounds Pittsboro Goldston Rd. from approx.

Balance: \$0.00

2,000 feet east of the intersection of Pittsboro Goldston and Vernie Phillips Rd. to approx..

Proposed Accomplishments:

3,300 feet east of the intersection of Pittsboro Goldston Rd.

People (General) : 0

Vernie Phillips Rd.

Total Population in Service Area: 62

along with the rest along Pinecrest Drive.52924 Budget Revision: The project scope is not changing.

Census Tract Percent Low / Mod: 93.50

Due to the final adjusting quantity change order, a Budget Revision is necessary for project financial closeout.

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/25/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received. Construction is expected to start 2022. No benefit data. |
| 2024 | 0The Town improved the sewer collection system, including installation of a 42-gpm pump station, approximately 2,850 LF of 2" force main and 2,350 LF of 8" diameter gravity sewer line. |

UGLG: HYDE COUNTY

Grant Year: 2017

Project: 0061 - Hyde County (3046)

Objective: Create suitable living environments

IDIS Activity: 29152 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Description:

Financing:

Funded Amount: \$268,535.08

Net Drawn: \$268,535.08

Balance: \$0.00

Project will be the installation of approximately 3500 of 8 inch sewer force main along Highway 264 and 4 inch sewer force main along Hyclenda Heights Way and on-site sewage pumping system to extend public sewer service from the existing Engelhard Sanitary District to replace substandard septic tanks.

Proposed Accomplishments:

People (General) : 85

Total Population in Service Area: 85

Census Tract Percent Low / Mod: 96.40

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report Received. Construction has not yet begun, so no benefit to report. |
| 2023 | 0Funds were used for the installation of 2,880 linear feet of sewer force main and installation of three (3) new pump tanks. |

UGLG:

Grant Year: 2017

Project: 0053 - Siler City, Town (2954)

Objective:

IDIS Activity: 29245 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/08/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/12/2019

Description:

Financing:

Funds will be used by the grantee for the implementation of an approved CDBG project.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF TROY

Grant Year: 2017

Project: 0075 - Town of Troy (3077)

Objective: Create suitable living environments

IDIS Activity: 30308 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/19/2020

Description:

Financing:

Funds will be used for the reconstruction and rehabilitation of 4 qualified LMI homes within the town of Troy.

Funded Amount: \$91,500.00

Net Drawn: \$91,500.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 002/15/2024 AP: APR received 01/18/2024, no benefit reported. |
| 2024 | 02/12/25LH: Annual Performance Report received 1/31/25. Grantee reported completing rehabilitation activities on 2 housing units. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/30/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of Pollocksville

Grant Year: 2017

Project: 0066 - Town of Pollocksville (3111)

Objective: Create suitable living environments

IDIS Activity: 30477 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 02/15/2021

Description:

Financing:

Funds will be used to construct a new 102,000 GPD wastewater treatment plant with nitrogen removal capacity.

Funded Amount: \$1,134,401.70

Net Drawn: \$1,134,401.70

Balance: \$0.00

The new WWTP will reduce nitrate concentrations from current levels of approximately 25 to 30 mg/l to less than 5 mg/l, which is well below the groundwater standard of 10 mg/l.052824 Program Amendment: The project will construct a new 102,000 GPD wastewater treatment plant with nitrogen removal capacity.

Proposed Accomplishments:

Three groundwater violations (March and July 2016, and March 2019) for excessive nitrate concentrations have occurred at the Pollocksville spray irrigation wastewater disposal facility in a little over three years.

People (General) : 465

This project will eliminate and/or significantly reduce future nitrate groundwater violations at the site.

Total Population in Service Area: 465

Census Tract Percent Low / Mod: 70.90

The new WWTP will reduce nitrate concentrations from current levels of approximately 25 to 36 mg/l to less than 5 mg/l, which is well below the groundwater standard of 10 mg/l.

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP - APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP- DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | 02/26/25 AP - APR received 01/31/25, No benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: GASTON COUNTY

Grant Year: 2017

Project: 0082 - Gaston County (3073)

Objective: Provide decent affordable housing

IDIS Activity: 30697 - Rehabilitation, Private

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2021

Description:

Financing:

Funds will be used to rehabilitate approximately 16 lmi owner-occupied homes scattered across the county.

Funded Amount: \$211,770.70

Net Drawn: \$211,770.70

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/26/2024 AP: APR Received 01/26/2024. Grantee reported completing rehabilitation repairs on 1 home for 2023. |
| 2022 | 02/10/23 AP: Annual Performance Report Received 1/26/23, No benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: SANFORD

Grant Year: 2017

Project: 0075 - City of Sanford (3113)

Objective: Create suitable living environments

IDIS Activity: 30741 - Sewer Administration

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/03/2021

Description:

Financing:

Project will replace and/or rehabilitate a portion of failing wastewater collection system lines and manholes in a large LMI neighborhood.

Funded Amount: \$78,397.50

The project will specifically replace 8,000 lf of 8" sewer lines, like for like replacement. Will serve an estimated 159 residences (113 houses and 46 housing authority apartments). 21224 Program Amendment: This project is being amended to reduce the project scope to rehabilitation/replacements of approx.

Net Drawn: \$78,397.50

2,350 LF of sewer lines and appurtenances along portions of Talley, Linden, N First, N Second, N Fourth, S Fourth, S Fifth, N Sixth, S Sixth, Midland, Charlotte, McIver, Maple, Hickory, and Goldsboro streets.

Balance: \$0.00

The project's original LMI was approximately 83.41%, while the updated LMI is approximately 87.21%.

Proposed Accomplishments:

This amendment is necessary due to construction bids received and funds available.

People (General) : 309

Total Population in Service Area: 309

Census Tract Percent Low / Mod: 87.30

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 002/26/25 AP - APR received 01/29/25. No Benefit reported. |
| 2023 | | 003/01/2024 AP. APR received 01/10/2024. No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received. Construction is anticipated to begin early 2022. Benefit to residents and counts will be finalized after construction is completed. |

UGLG: REIDSVILLE

Grant Year: 2017

Project: 0079 - City of Reidsville (3112)

Objective: Create suitable living environments

IDIS Activity: 30765 - Sewer Administration

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/14/2021

Description:

Financing:

Funds will be used to rehabilitate or replace 7800 lf of deteriorated 8" sewer line.

Funded Amount: \$43,155.87

Services will benefit 91 lmi persons.052423: Project Scope Amendment #1.

Net Drawn: \$43,155.87

This project has been amended to include the outfall lines in the project scope.

Balance: \$0.00

The project will rehabilitate or replace approximately 7,800 linear feet of deteriorated 8-inch sewer line in the areas of Hart Street, Washington Avenue, Circle Drive, Terry Stret, and Wray Street.

Proposed Accomplishments:

The projec t will include the Reidsville Intermediate School Outfall Line and Western Connector in the project area.

People (General) : 91

Total Population in Service Area: 91

Census Tract Percent Low / Mod: 89.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/27/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/25/2024. No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2017

Project: 0105 - Williamston, Town (3145)

Objective:

IDIS Activity: 30861 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/29/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/03/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$77,500.00

Net Drawn: \$77,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: WILLIAMSTON

Grant Year: 2017

Project: 0105 - Williamston, Town (3145)

Objective: Create suitable living environments

IDIS Activity: 30862 - Parks/Playgrounds

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used to add HVAC to an existing community recreation facility.

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 3,975

Total Population in Service Area: 3,975

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 004/05/24 LH: Annual Performance Report received 01/24/24; no benefit reported. In 2022 the improvement was made to the Community Creation Facility serving 3975 persons of which 2365 were LMI persons. |
| 2022 | | 004/10/23 LH: Annual Performance Report received 1/30/23. Grantee reported 3975 persons benefiting from public facility improvements |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: WILLIAMSTON

Grant Year: 2017

Project: 0105 - Williamston, Town (3145)

Objective: Create suitable living environments

IDIS Activity: 30863 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/29/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/03/2021

Description:

Financing:

Funds will be used to rehabilitate 1 housing unit and reconstruct 3 housing units.

Funded Amount: \$597,500.00

Net Drawn: \$597,500.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 004/05/24 LH: Annual Performance Report received 1/24/24. Grantee reported completed rehabilitation activities on 2 housing units. |
| 2022 | | 004/10/23 LH: Annual Performance Report received 1/30/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | | 0Grantee reported completed rehabilitation activities of one additional housing unit, for a total of 3. |

UGLG: CITY OF EDEN

Grant Year: 2017

Project: 0079 - City of Eden (3071)

Objective: Create suitable living environments

IDIS Activity: 30867 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used to rehabilitate 10 low-moderate income owner-occupied homes in the City of Eden project area.

Funded Amount: \$140,419.00

Net Drawn: \$140,419.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 3 | 0 | 3 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/26/2024 AP: APR Received 01/26/2024. Grantee reported completing rehabilitation on two housing units in 2023. |
| 2024 | 01/29/25 LH: Annual Performance Report received 01/27/25, grantee reported completing rehabilitation activities on 1 housing unit. |
| 2022 | 02/9/23 AP: Annual Performance Report received 1/30/23, no benefit reported. |
| 2020 | 02/20 Annual Performance Report received; no benefit data reported. |
| 2021 | 02/21 Annual Performance Report received; no benefit data yet reported. Approximately 10 low-moderate income owner-occupied housing units are proposed to be rehabilitated in the Draper Neighborhood area. |

UGLG: Whitakers, Town

Grant Year: 2017

Project: 0085 - Whitakers, Town (3144)

Objective: Create suitable living environments

IDIS Activity: 30870 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used to rehabilitate 3 owner-occupied housing units.

Funded Amount: \$218,082.82

Net Drawn: \$218,082.82

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/20/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 2 housing units. |
| 2022 | | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: PAMLICO COUNTY

Grant Year: 2017

Project: 0088 - Pamlico County (3063)

Objective: Create suitable living environments

IDIS Activity: 30888 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/09/2021

Description:

Financing:

Funds will be used to reconstruct four housing units and rehabilitate one housing unit.

Funded Amount: \$85,498.00

Net Drawn: \$85,498.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/17/25 AP - Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 2 housing units, with 2 Imi households benefitting. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2022 | 04/05/23 LH: Annual Performance Report received 2/01/23, no benefit reported. |
| 2023 | 04/08/24 LH: Annual Performance Report received 1/31/24. Grantee reported completing rehabilitation activities on 2 housing units, with 2 Imi households benefitting. |

UGLG: Town of Columbia

Grant Year: 2017

Project: 0091 - Columbia, Town (3057)

Objective: Create suitable living environments

IDIS Activity: 30896 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Program funds will be used to rehabilitate 7 housing units and to reconstruct one unit. Funds will also be used to construct ADA accessible restrooms and walking trails.

Funded Amount: \$104,069.00

Net Drawn: \$104,069.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 2/4/25. Grantee reported completing rehabilitation activities on 2 housing units, bringing the units from substandard to standards and into compliance with the lead safe housing rule. The two units were occupied by elderly persons. |
| 2022 | 02/9/23 AP: Annual Performance Report received 1/31/23, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of Garland

Grant Year: 2017

Project: 0092 - Garland, Town (3060)

Objective: Create suitable living environments

IDIS Activity: 30899 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Program funds will be used to rehabilitate 7 housing units and to reconstruct one unit.

Funded Amount: \$18,542.00

Net Drawn: \$18,542.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 0 | 0 | 0 | 5 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 3 | 0 | 3 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 004/08/24 LH: Annual Performance Report received 1/31/23. Grantee reported completing rehabilitation activities on 1 housing units , bringing the units from substandard to standard condition. |
| 2022 | | 004/10/23 LH: Annual Performance Report received 1/31/23. Grantee reported completing rehabilitation activities on 4 housing units , bringing the units from substandard to standard condition. Three units were occupied by elderly persons. |
| 2024 | | 02/12/25 LH. APR received 01/30/25. No benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TOWN OF COVE CITY

Grant Year: 2017

Project: 0096 - Cove City, Town (3069)

Objective: Create suitable living environments

IDIS Activity: 30914 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used to rehabilitate 7 housing unit and reconstruct 2 housing units.

Funded Amount: \$23,639.00

Net Drawn: \$23,639.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 5 | 0 | 0 | 0 | 5 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Female-headed Households: | 4 | | 0 | | 4 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 3 | 0 | 3 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 6 | 0 | 6 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/17/25 AP. APR Received 01/30/25 Grantee reported completing rehabilitation activities on 1 housing unit with 1 LMI households benefiting. |
| 2023 | 003/27/2024 AP. APR Received 01/31/2024. Grantee reported completing rehabilitation activities on 4 housing units with 4 LMI households benefiting. |
| 2022 | 02/20/23 LH: Annual Performance Report received 1/31/23. Grantee reported completing rehabilitation activities on 1 owner-occupied housing unit. Five units are under construction, and construction began on one unit January 2023. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of East Spencer

Grant Year: 2017

Project: 0097 - East Spencer, Town (3070)

Objective: Create suitable living environments

IDIS Activity: 30918 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

The Town of East Spencer proposes to rehabilitate approximately 10 low-moderate income, owner-occupied homes.

Funded Amount: \$34,497.80

Net Drawn: \$34,497.80

Balance: \$0.00

41922 Program Amendment Budget Revision: Due to delays and increased construction costs, the Town will focus solely on housing rehabilitation.

Funds will be used to rehabilitate approximately ten (10) single family homes owned by local low-to-moderate income (LMI).

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2022 | | 02/9/23 AP: Annual Performance Report received 1/25/23, no benefit reported. |
| 2020 | | 02/20 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02/21 Annual Performance Report received; no benefit yet reported. Approximately 10 owner-occupied housing units are proposed to be rehabilitated. |
| 2024 | | 02/18/25 LH: Annual Performance Report received 1/27/25. Grantee reporting completing rehabilitation activities on 2 housing units. |
| 2023 | | 04/5/24 LH: Annual Performance Report received 1/22/24. Grantee reported completing rehabilitation activities on 1 housing unit, with 1 lmi household benefiting. |

UGLG: Town of Warrenton

Grant Year: 2017

Project: 0098 - Warrenton, Town (3079)

Objective: Provide decent affordable housing

IDIS Activity: 30921 - Rehabilitation, Private

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used to complete housing rehabilitation activities on 9 housing units, to include substantial rehabilitation as well as demolition and reconstruction.

Funded Amount: \$143,168.73

Proposed households are low-to moderate income, and 8 are elderly.

Net Drawn: \$143,168.73

Seven are female head of household.72022 Additional funding awarded for \$200K

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2024 | 01/29/25 LH: Annual Performance Report received 01/28/25, grantee reported completing rehabilitation activities on 4 housing units. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TOWN OF MOUNT OLIVE

Grant Year: 2017

Project: 0085 - Mount Olive, Town (3131)

Objective: Create suitable living environments

IDIS Activity: 30939 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/19/2021

Description:

Financing:

CDBG funds will be used for the reconstruction of 4 houses serving 6 persons and rehabilitation of 1 house serving 1 person.

Funded Amount: \$495,816.58

Net Drawn: \$495,816.58

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/15/2024 AP. APR received 01/25/2024, no benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/18/25 LH. APR received 01/27/25. Grantee reported completing rehabilitation (reconstruction) activities on 3 housing units with 3 housing units being brought from substandard to standard condition. All three housing units were occupied by elderly persons. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TOWN OF BURNSVILLE

Grant Year: 2017

Project: 0070 - Burnsville, Town (3604)

Objective: Create suitable living environments

IDIS Activity: 30945 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/20/2021

Financing:

Funded Amount: \$37,555.00

Net Drawn: \$37,555.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,500

Total Population in Service Area: 1,500

Census Tract Percent Low / Mod: 55.60

Actual Accomplishments:

Description:

This project will replace an old and deteriorated main sewer interceptor line that collects wastewater from the entire town of Burnsville.

The project will replace approximately 12,999 linear feet of 10" VCP line with approximately 12,999 linear feet of HDPE sewer line.

The project will replace 120 sanitary sewer service taps, 20 point repair sewer service taps, and rehabilitate 58 manholes.

This grant will fund design and specifications, permitting construction and administrative tasks associated with compliance maintenance and reporting.13124: Project Scope Amendment #2: The project is being amended to reduce the scope of work by eliminating approximately 2,246 LF of sewer line, 20 manholes, 25 sanitary sewer taps, and 19-point repairs.

The revised scope of work includes rehabilitating 9,091 LF of the existing 10" VCP line using Cured-In-Place Pipe and replacing 306LF of the existing 10" VCP line (located outside the floodplain) 10" HDPE sewer line.

The project will also include 95 sanitary sewer service taps, 1 point repair sewer service tap, and the rehabilitation of 47 manholes.

The area consist of West Main Street line, Hwy 19 East line, Ferguson Hill Road, and Pine Swamp Road.

The low-to- moderate income percentage of the project area is 55.67 percent.

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/24/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/25/2024. No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of Chadbourn

Grant Year: 2017

Project: 0071 - Chadbourn, Town (3605)

Objective: Create suitable living environments

IDIS Activity: 30947 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/20/2021

Description:

Financing:

Funded Amount: \$195,787.55

Net Drawn: \$195,787.55

Balance: \$0.00

This project will rehabilitatereplace approximately 1,030 of 10" and 3,840 LF of 8" gravity sewer along South Wilkes, West Smith Street, West Institute Street, West Princess Street, Church Street, Jackson Street, Lewis Streets.

Also, the project will abandon approximately 900 LF of undersized 6" gravity sewer This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance and reporting on the project.

Proposed Accomplishments:

People (General) : 109

Total Population in Service Area: 109

Census Tract Percent Low / Mod: 91.70

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 003/01/2024 AP: APR received 01/23/2024, No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | | 02/24/25 AP - APR received 01/30/25, The grantee is reporting 5210 Linear Feet of Sewer Improvements benefiting 43 households consisting of 109 persons. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: DUNN

Grant Year: 2017

Project: 0072 - Dunn, City (3606)

Objective: Create suitable living environments

IDIS Activity: 30949 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/20/2021

Financing:

Funded Amount: \$4,721.81

Net Drawn: \$4,721.81

Balance: \$0.00

Proposed Accomplishments:

People (General) : 9,415

Total Population in Service Area: 9,415

Census Tract Percent Low / Mod: 52.50

Actual Accomplishments:

Description:

This project will rehabilitatereplace approximately 13,625 linear feet of sewer lines and rehabilitatereplace 56 manholes with the goal of eliminating inflow and infiltration and reduce the possibility of future overflows.

Lines will be rehabilitated without increasing capacity in the following areas 307-500 W

Barrington St., 1008-1102 N Fayetteville Ave., 1009-1010 N.

King Ave., 1010 Layton Ave., 1010-1011 N McKay Ave., 1107 A N Railroad Ave., 1100-

1101 N Wilson Ave., 209-497 Burke St., 203-601 E.

Carr St., 103-112 Caswell St., 101-511 E.

Cleveland St., 504-603 N.

Clinton Ave., 106-110 Dubois Circle, 516-712 E.

Granville St., 402-711 East Johnson St., 700 Lincoln St., 504-700 N.

Magnolia Ave., 310-605 E.

Townsend St., 901 East Broad St., 509-901 East Edgerton St., 510-1007 E.

Harnett St., Clayton St., E.

Surles St., 213 N.

Lee Ave., 111-212 N.

Sampson Ave., 205-301 N.

WashingtonAve., 203-213 N.

Wilmington Ave., and 301-403 McNeil Circle.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance, and reporting on the project.52824: Amendment #1 .

The amended scope of work consists of conduct CCTV of approximately 13,625 LF of gravity sewer in the original project, rehabilitatereplace up to approximately 2,717 LF of sewer line with approximately 36 manholes.

Lines will be rehabilitated without increasing capacity in the following areas: 308 W. Barrington St., 1008-1102 N Fayetteville Ave., 1009-1010 N.

King Ave., 209-410 Burke St., 310-601 E.

Carr Street, 105-112 Caswell St, 507-603 N.

Clinton Ave, 402-670 E.

Johnson St., 700 Lincoln St., 504-7000 N Magnolia Ave., 310-605 E.

TOwnsent St., 510-1007 E Harnett St., Clayton St., E.

Surles St., 213 N.

Lee Ave., N.

Sampson Ave., 2010 N Washington Ave., 213 N.

Wilmington Ave., 301-404 McNeil Circle, 1000-1019 Culbreth St.

Specifically with line work occurring on portions of W.

Barrington St.

(between Fayetteville Ave.

and N.

Railroad St), E Johson St (between N.

Magnolia Ave., and E.

Townsend St.), E Harnett St.

(between N.

Sampson and McNeill Circle), and McNeil Circle and Culbreth Streets, while manhole

work is occurring in all other base bid areas. The City of Dunn's budget will not

change. 2425 Project Scope Amendment: Total persons benefiting is changed from

9,635 to 9,415.

Total linear feet is changed from 13,625 to 13,625 CCTV' 2717 rehabreplace.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 003/01/2024 AP: APR received 01/29/2024, No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | | 02/26/25 AP - APR received 01/23/25, No benefit reported. |
| 2021 | | 02021 Annual Performance Report received. Construction is anticipated to begin early 2023. Benefit to residents and counts will be finalized when construction is complete. |

UGLG: TOWN OF MOUNT OLIVE

Grant Year: 2017

Project: 0077 - Mount Olive, Town (3610)

Objective: Create suitable living environments

IDIS Activity: 30964 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/08/2022

Financing:

Funded Amount: \$235,000.84

Net Drawn: \$235,000.84

Balance: \$0.00

Proposed Accomplishments:

People (General) : 176

Total Population in Service Area: 176

Census Tract Percent Low / Mod: 80.10

Actual Accomplishments:

Number assisted:

Description:

Funds will be used for the rehabilitation or replacement of approximately 8,800 Lf of existing 8" sewer lines and 31 manholes with new 8" sewer lines or cast-in-place-pipe (CIPP) installed in the existing sewer.

Replacements will be a like for like replacement unless 6" gravity sewers are found, in which case these will be increased to the 8" minimum per current regulations. These lines are known to be in poor condition, and consist of vitrified clay pipe with brick manholes.

The project will rehabilitate or replace approximately 8,800 LF of existing 60 to 70 year old 8" VCP sewer lines and 31 manholes.

Overflows have reached surface waters numerous times over the past 18 months as shown in the attached notices of violation.

The lines to be rehabilitated are located on Center, Smith, Herring, Hillsboro, Nelson, Church, and Elizabeth Streets.

This grant will finance design and specifications, permitting, and construction, and the administrative tasks involved with a project maintaining compliance, as well as reporting on the project.

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP - APR received 01/25/2024, No benefit reported. |
| 2022 | 02/21/23 AP- DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | 02/24/25 AP - APR received 01/30/25. Grantee reported completing 2,028 Linear Feet of Sewer Improvements benefiting 181 persons. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: ROSEBORO, TOWN

Grant Year: 2017

Project: 0080 - Roseboro, Town (3612)

Objective: Create suitable living environments

IDIS Activity: 30973 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Financing:

Funded Amount: \$87,162.59

Net Drawn: \$87,162.59

Balance: \$0.00

Description:

This project will remove and replace approximately 6250 linear feet of 8" cement gravity sewer line and associated appurtenances with the new PVC pipe in a like-for-like replacement.

This work will be done on Cypress St, Hobbs St, Maple St, Oak St, E.

North St, and Sumner Ave.

The town has a severe inflow and infiltration problem.

This grant will finance design, specifications, permitting and construction, and the administrative tasks associated with maintaining compliance and project reporting.12524 Amendment #1:The Town has approximately \$75,000 in excess funds due to cost savings within the project.

The Town proposed to change the scope of work as follows: Add approximately 380 linear feet of gravity sewer rehabilitation along with associated appurtenances along Sumner Ave and N East St.

All work in the amended project area will be consistent with the work already underway on the original project.

Amended project totals with the original project area are as follows: i.

LMI benefit for the total amended project is 77.01%.

ii.

+ 6,630 linear feet of 8" gravity sewer rehabilitated or replaced iii.

27 manholes rehabilitated or replace; iv.

+ 53 services installed.

2.

Proposed Accomplishments:

People (General) : 75

Total Population in Service Area: 75

Census Tract Percent Low / Mod: 84.00

Actual Accomplishments:

There is no change to the total budget.

Number assisted:

| | Owner | | Renter | | Total | | Person |
|--|-------|----------|--------|----------|-------|----------|--------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | Accomplishment Narrative |
|------|--------------|--|
| 2023 | | 004/18/24 LH: DEQ Annual Performance Report received 01/22/24. Grantee reported 4282 linear feet of sewer improvements with 27 households and 70 persons benefiting. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: ROWLAND

Grant Year: 2017

Project: 0081 - Rowland, Town (3613)

Objective: Create suitable living environments

IDIS Activity: 30975 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Financing:

Funded Amount: \$5,634.67

Net Drawn: \$5,634.67

Balance: \$0.00

Proposed Accomplishments:

People (General) : 51

Total Population in Service Area: 51

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Description:

This project will replace approximately 750 LF of 15", 850 LF of 12" , and 3,100 LF 10" deteriorated gravity sewer lines (like for, like size) and approximately 16 manholes along Canal Street and Bond Street.

The new gravity sewer lines will be installed by dig and replace method.

Approximately 65% of the lines proposed for replacement in the project area are greater than 40 years old.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance and reporting on the project.3723 Project Scope Amendment #1The project is being amended to clarify the original scope; The project will replace approximately 760 LF of 12-inch, 2400 LF of 10-inch and 300 LF of 8-inch deteriorated gravity sewer lines (like for like size) and approximately 16manholes.

There lines are located along South Canal Street, West Canal Street, South Bond Street and South Bond Street outfall.

The South Bond Street outfall consists approximately of 1700 LF of 10-inch gravity sewer and approximately 7 manholes that run east from South Martin Luther King Street, just south of Southside Ashpole Elementary School to South Bond Street.

The new gravity sewer lines will be installed by dig and replace method.

Approximately 65% of the lines proposed for replacement in the project area are greater than 40 years old.

The proposed project will benefit 100% low/moderate income persons.11123:This project is being amended to include the revised and reduced scope of work which was

a result of negotiations with the low bidder.

The revised project includes replacement of approximately 705 lf of 12-inch gravity sewer, 1,383 lf of 10-inch gravity sewer, 300 lf of 8-inch gravity sewer, 15 manholes, a point repair, 19 vf of manhole rehabilitation, 260 lf of steel casing bore and jacked, 30 service reconnections, 720 lf of CCTV inspection, associated roadway repairs, erosion control measures, and construction contingencies all taking place along adjacent to South Bond Street, South MLK Street, South Canal Street, and West McCormick Street. The new gravity sewer lines will be installed by dig and replace method. The proposed project will benefit 100% low/moderate income persons. The above referenced grant's budget does not change.

Number assisted:

| | Owner | | Renter | | Total | | Person |
|--|-------|----------|--------|----------|-------|----------|--------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |

| | | | | |
|-----------------|------|------|------|------|
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year | # Benefiting |

| | |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/30/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/25/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TWON OF SARATOGA

Grant Year: 2017

Project: 0082 - Saratoga, Town (3614)

Objective: Create suitable living environments

IDIS Activity: 30978 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Financing:

Funded Amount: \$21,430.00

Net Drawn: \$21,430.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 51

Total Population in Service Area: 51

Census Tract Percent Low / Mod: 96.00

Actual Accomplishments:

Description:

22423 Program Amendment: The original project description included the replacement of 11 brick manholes; this has been removed.

The Correct project description is stated below. The Town proposes to extend and construct 3,000 linear feet of 8" SDR35 sewer line, 2,500 linear feet of 4" schedule 40 sewer line, install 11 precast 4-foot diameter manholes, and 22 4" sewer service taps to connect 22 homes to sanitary sewer.

In addition, an 80 GPM wet well wastewater pump station will be installed to convey the flow to the WWTP in Wilson NC, and a generator will be installed to ensure power during storms.-----This project will extend public sewer service to homes in Saratoga's ETJ along a portion of Gardner School Road, Pitt Road, and Daiselle Place.

The proposed project will eliminate 22+ failing septic systems which currently discharge effluent into a subsystem that flows into the Neuse River sub-basin.

The Town of Saratoga proposed to extend and construct 3000 LF of 8" SDR 35 sewer line, 2500 LF of 4" schedule 40 sewer line, replace 11 brick manholes with 11 precast 4-foot diameter manholes, and install 22 4" sewer service taps to connect 22 homes to sanitary sewer.

In addition, an 80 GPM wetwell wastewater pump station will be installed to convey the flow to the WWTP in Wilson, and a generator will be installed to ensure power during storms.

This grant will finance design and specifications, permitting and construction, as well as the compliance activities associated with maintaining compliance, and reporting on the

| project. | | | | | | | |
|--|--------------|---|--------|----------|-------|----------|--------|
| Number assisted: | | | | | | | |
| | Owner | | Renter | | Total | | |
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |
| Income Category: | | | | | | | |
| | Owner | Renter | Total | Person | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | |
| Low Mod | 0 | 0 | 0 | 0 | | | |
| Moderate | 0 | 0 | 0 | 0 | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | |
| Total | 0 | 0 | 0 | 0 | | | |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| Annual Accomplishments | | | | | | | |
| Year | # Benefiting | Accomplishment Narrative | | | | | |
| 2023 | | 003/01/2024 AP - APR received 01/26/2024, No benefit reported. | | | | | |
| 2022 | | 02/21/23 AP - DEQ Annual Performance Report received 02/13/2023, no benefit reported. | | | | | |
| 2024 | | 02/26/25 AP - APR received 01/30/25, No benefit reported. | | | | | |

2021

02021 Annual Performance Report received; no benefit data reported.

North Carolina

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UGLG: TOWN OF SCOTLAND NECK

Grant Year: 2017

Project: 0083 - Scotland Neck, Town (3615)

Objective: Create suitable living environments

IDIS Activity: 30980 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Description:

Financing:

Funded Amount: \$759,614.05

Net Drawn: \$759,614.05

Balance: \$0.00

This project will rehabilitate and/or replace the headworks (mechanical bar screen and grit removal system), influent pump station, Clarifier #1 oxidation ditch, aerobic digester, and tertiary filter system.

The plant has received several NOV's since February 2020 due to its inability to treat its wastewater effectively.

Proposed Accomplishments:

This grant will finance design and specifications, permitting, and construction, and the administrative tasks involved with a project maintaining compliance, as well as reporting on the project.101723 Program Amendment: Reduction in scope to include the following project components: automatic bar replacement and electrical; grit removal system improvements with a blower and associated electrical; influent pump station and the associated electrical work; site piping; valves, grading and demolition of headworks, and site electrical.

People (General) : 1,550

Total Population in Service Area: 1,550

Census Tract Percent Low / Mod: 72.20

The bids received were over budget, which resulted in an amendment to reduce the scope.

Actual Accomplishments:

The budget and LMI will not change.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/29/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received. No benefit data reported. |
| 2025 | OFunds were used to install an automatic bar screen replacement and electrical; grit removal system improvements with a blower and associated electrical; influent pump station and the associated electrical work; site piping; valves, grading and demolition of headworks, and site electrical at the Waste Water Treatment Plant (WWTP) located at 7710 US 258 South, Scotland Neck. |

UGLG: Town of Maxton

Grant Year: 2017

Project: 0086 - Maxton, Town (3618)

Objective: Create suitable living environments

IDIS Activity: 30986 - Water Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Financing:

Funded Amount: \$20,000.00

Net Drawn: \$20,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 106

Total Population in Service Area: 108

Census Tract Percent Low / Mod: 98.10

Actual Accomplishments:

Number assisted:

Description:

This project will replace 12,729 linear feet of 4-inch and 6-inch diameter water mains on McCaskill, Cottingham, Graham, Central, First, Hooper, Henderson, Martin Luther King Jr., and Sixth streets that experience frequent failures.

The new lines are 4 to 6-inch cement-lined DIP water mains.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance, and reporting on the project.04032024Project Scope Amendment 1:The project is being amended to reduce the project scope for like-for-like replacement of approximately 5,695 linear feet of aged 2-6" inch diameter water mains on portions of McCaskill, Cottingham, Graham, Central, Hooper, Henderson, and Holly Streets.

The projects original LMI was approximately 78.9%, while the updated LMI is approximately 97.7%.

This amendment is necessary due to construction bids received and funds available.

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/30/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/19/2024. No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Ashe County

Grant Year: 2017

Project: 0086 - Ashe County (3123)

Objective: Create suitable living environments

IDIS Activity: 30989 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

The proposed project will rehabilitate 4 homes and assist 20 low-to-moderate income households with emergency repairs.

Funded Amount: \$100,423.37

Net Drawn: \$100,423.37

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 02/18/25 LH: Annual Performance Report received 1/27/25. Grantee reporting completing rehabilitation activities on 2 housing units, bringing the units from substandard to standard condition. One of the two units is occupied by elderly persons. |
| 2022 | | 02/8/23 AP: Annual Performance Report received 2/7/23, no benefit reported. |
| 2021 | | 02/21 Annual Performance Report received; no benefit data reported. |

UGLG: CATAWBA COUNTY

Grant Year: 2017

Project: 0088 - Catawba County (3125)

Objective: Create suitable living environments

IDIS Activity: 30994 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Proposed project will rehabilitate 15 LMI owner-occupied dwellings.

Funded Amount: \$102,591.00

Net Drawn: \$102,591.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | | 02/12/2025 LH: Annual Performance Report received 1/30/25. Grantee reported completing rehabilitation activities on 3 housing units, bringing the units from substandard to standard condition and 2 units into compliance with the lead safe housing rule. |
| 2022 | | 02/8/23 AP: Annual Performance Report received 2/1/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: ELIZABETHTOWN

Grant Year: 2017

Project: 0089 - Elizabethtown, Town (3126)

Objective: Create suitable living environments

IDIS Activity: 30997 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the reconstruction of 2 LMI owner-occupied ones and the rehabilitation of 1 LMI owner-occupied housing unit.

Funded Amount: \$180,743.05

Net Drawn: \$180,743.05

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/15/2024 AP: APR received 01/24/2024, no benefit reported. |
| 2024 | | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 3 housing units. |
| 2022 | | 02/9/23 AP: Annual Performance Report received 1/30/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Greenevers, Town

Grant Year: 2017

Project: 0090 - Greenevers, Town (3127)

Objective: Create suitable living environments

IDIS Activity: 30998 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funded Amount: \$68,696.40

Net Drawn: \$68,696.40

Balance: \$0.00

The proposed project will rehabilitate 5 owner-occupied housing units. The activities for four houses will consist of clearance, temporary relocation, and reconstruction. One housing unit will be rehabilitated.111822: Program Amendment:The Town is revising the grant's original approved scope of work from 5 housing units to 4.

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/26/2024 AP: APR received 01/30/2024. Grantee reported rehabilitation / reconstruction of 3 housing units in 2023. |
| 2022 | 02/10/23 AP: Annual Performance Report received 01/30/23, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | 0Grantee reported completing rehabilitation activities on 1 housing unit, for a total of 4 for the project. |

UGLG: CITY OF NEWTON

Grant Year: 2017

Project: 0094 - Newton, Town (3132)

Objective: Create suitable living environments

IDIS Activity: 31008 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to rehabilitate 5 lmi own-occupied housing units.

Funded Amount: \$80,807.57

Net Drawn: \$80,807.57

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/14/25 AP - Annual Performance Report received 01/30/25. No Benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |
| 2023 | | 04/8/24 LH: Annual Performance Report received 01/31/24. Grantee reported completing rehabilitation activities on 2 housing units, with 2 Imi households benefiting. |

UGLG: Town of Rhodhiss

Grant Year: 2017

Project: 0096 - Rhodhiss, Town (3134)

Objective: Create suitable living environments

IDIS Activity: 31014 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to rehabilitate 15 lmi owner-occupied homes.

Funded Amount: \$34,215.00

Net Drawn: \$34,215.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 004/08/24 LH: Annual Performance Report received 01/31/24. Grantee reported completion of rehabilitation activities on 1 housing unit. |
| 2022 | 02/10/23 AP: Annual Performance Report received 01/23/23, no benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 1 housing unit. |
| 2021 | 02021 Annual Performance Report received. No benefit data reported. |

UGLG: TOWN OF SCOTLAND NECK

Grant Year: 2017

Project: 0100 - Scotland Neck, Town (3138)

Objective: Create suitable living environments

IDIS Activity: 31023 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to reconstruct the homes of four LMI homeowners.

Funded Amount: \$2,600.00

Net Drawn: \$2,600.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | 02/14/25 LH: Annual Performance Report received 1/31/25, no benefit reported. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Siler City, Town

Grant Year: 2017

Project: 0101 - Siler City, Town (3139)

Objective: Create suitable living environments

IDIS Activity: 31026 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to reconstruct the homes of four LMI homeowners.

Funded Amount: \$227,196.50

Net Drawn: \$227,196.50

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022 02/21/23 AP: Annual Performance Report received 01/30/2023, no benefit reported.

2021 02/21/22 AP: Annual Performance Report received; no benefit data reported.

UGLG: Town of Warsaw

Grant Year: 2017

Project: 0104 - Warsaw, Town (3142)

Objective: Create suitable living environments

IDIS Activity: 31034 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to rehabilitate 7 lmi owner-occupied homes.

Funded Amount: \$4,985.00

Net Drawn: \$4,985.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | 02/12/25 LH: APR received 01/30/25, No benefit reported. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: MITCHELL COUNTY

Grant Year: 2017

Project: 0131 - Mitchell County (3637)

Objective: Create suitable living environments

IDIS Activity: 31459 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Financing:

Funded Amount: \$138,125.33

Net Drawn: \$138,125.33

Balance: \$0.00

Description:

Mitchell County's primary housingcommunity development need is access to affordable and safe housing for its low and moderate-income residents.

Several barriers currently exist to hinder access, including stagnant wage growth, shifting demographics, age of housing stock, rising rent, and limited public infrastructure.

A total of four homes will be included in the project.

All four will require clearance, reconstruction and possibly temporary relocation.51624: Program Amendment.

With three homes reconstructed and occupied, Mitchell County found they had enough remaining in program construction funds to assist five homeowners.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 5 | 1 | 0 | 0 | 5 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 1 | 0 | 0 | 5 | 1 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/26/24 AP: Annual Performance Report received 01/17/24. Grantee reported completed rehabilitation activities on 3 housing units, with 3 lmi households benefiting. |
| 2022 | 02/10/23 AP: Annual Performance Report received 01/23/23, no benefit reported. |
| 2024 | 02/18/25 LH: Annual Performance Report received 01/27/25. Grantee reported completed rehabilitation activities on 2 housing units, with 2 lmi households benefiting. |

UGLG: TOWN OF MURPHY

Grant Year: 2017

Project: 0133 - Murphy, Town (3639)

Objective: Create suitable living environments

IDIS Activity: 31463 - Flood and Drainage

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

The Valley River Development infrastructure project includes 1,200 LF of n flood and storm water management systems.

Funded Amount: \$207,347.20

Net Drawn: \$207,347.20

Balance: \$0.00

This infrastructure project will support the new Valley River Apartments, which will provide 56 unit affordable workforce rental housing units which will serve LMI persons in or near Murphy, NC area.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/12/25 LH. APR received 02/11/25, No benefit reported. |

UGLG: TOWN OF MURPHY

Grant Year: 2017

Project: 0133 - Murphy, Town (3639)

Objective: Create suitable living environments

IDIS Activity: 31464 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

Funded Amount: \$423,980.55

Net Drawn: \$423,980.55

Balance: \$0.00

The Valley River Development infrastructure project includes the construction of 1,475 LF of safe and sanitary public sewer collection lines. AThis infrastructure project will support the new Valley River Apartments, which will provide 56 unit affordable workforce rental housing units which will serve LMI persons in or near Murphy, NC area.

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/12/25 LH. APR received 02/11/25, No benefit reported. |

UGLG: TOWN OF MURPHY

Grant Year: 2017

Project: 0133 - Murphy, Town (3639)

Objective: Create suitable living environments

IDIS Activity: 31465 - Street Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

The Valley River Development infrastructure project includes the construction1,200 LF of new streets.

Funded Amount: \$517,652.80

Net Drawn: \$517,652.80

Balance: \$0.00

This infrastructure project will support the new Valley River Apartments, which will provide 56 unit affordable workforce rental housing units which will serve LMI persons in or near Murphy, NC area.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/12/25 LH. APR received 01/30/25, No benefit reported. |

UGLG: TOWN OF MURPHY

Grant Year: 2017

Project: 0133 - Murphy, Town (3639)

Objective: Create suitable living environments

IDIS Activity: 31466 - Water Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

The Valley River Development infrastructure project includes the construction of 1,120 LF of safe, sanitary water lines.

Funded Amount: \$163,583.15

Net Drawn: \$163,583.15

Balance: \$0.00

This infrastructure project will support the new Valley River Apartments, which will provide 56 unit affordable workforce rental housing units which will serve LMI persons in or near Murphy, NC area.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/12/25 LH. APR received 02/11/25, No benefit reported. |

UGLG: PINK HILL

Grant Year: 2017

Project: 0134 - Pink Hill, Town (3640)

Objective: Create suitable living environments

IDIS Activity: 31468 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

Funded Amount: \$199,121.00

Net Drawn: \$199,121.00

Balance: \$0.00

This project has selected 4 owner-occupied homes of LMI families for assistance. It is anticipated that of the four, all four will consist of clearance, temporary relocation, and reconstruction.

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2023 | 002/16/2024 AP: APR received 01/24/2024, No benefit reported. |
| 2022 | 02/10/23 AP: Annual Performance Report received 01/30/23, no benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 01/30/25, Grantee reported completing rehabilitation activities on 2 housing units. |

UGLG: TABOR CITY

Grant Year: 2017

Project: 0139 - Tabor, City (3644)

Objective: Create suitable living environments

IDIS Activity: 31477 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

Funded Amount: \$104,980.00

Net Drawn: \$104,980.00

Balance: \$0.00

The project has selected 4 owner-occupied homes of LMI families for assistance. It is anticipated that of the four, all four will consist of clearance, temporary relocation, and reconstruction.121824: Program Amendment.

The project has 3 units that no longer qualify for the program.

The Town will use the original alternate as 1 replacement and select 2 additional units.

The total proposed units is 4.

There were no additional changes suggested in the Town's request.

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2023 | 002/16/2024 AP: APR received 01/24/2024, No benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 2 housing units. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/30/2023, no benefit reported. |

UGLG: Windsor, Town

Grant Year: 2017

Project: 0141 - Windsor, Town (3646)

Objective: Create suitable living environments

IDIS Activity: 31482 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

Funded Amount: \$60,007.00

Net Drawn: \$60,007.00

Balance: \$0.00

This project involves addressing the rehabilitation of substandard housing, wherein five (5) very low to low income occupied dwelling units will either be rehabilitated or cleared/reconstructed on the same property.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | 02/15/24 AP - 02/12/25 Annual Performance Report received. No benefit reported. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/26/2023, no benefit reported. |

UGLG: TOWN OF ENFIELD

Grant Year: 2017

Project: 0038 - Enfield, Town (4001)

Objective: Create suitable living environments

IDIS Activity: 31532 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/31/2022

Financing:

Funded Amount: \$68,795.95

Net Drawn: \$68,795.95

Balance: \$0.00

Description:

Funds will be used to rehabilitate sewer lines to reduce infiltration and inflow that has resulted in sewer overflows, on N Nutstreet (from Bell to Collins), Cary Street (from Hwy 301 to MLK Jr.

Avenue) Dr.

Martin Luther King Jr., Ave., (from PS #4 to Whitaker, and from Cary to Mason), Weeks Street (from Hwy 301 to SE Railroad St.), South St., and Dixie Street.

Project will rehabilitate 3600 linear feet of gravity sewer, 19 manholes, replace 49 sewer services, and appurtenances.7623 Budget Revision to finish project.101023

Amendment:The new scope of work will consist of 993 lf of 8" gravity sewer, CIPP

lining of approximately 1,008 LF of 8" and 12" gravity sewer, 31 vertical feet of

manhole rehab., 6 manholes, 34 sewer services, and appurtenances on Cary Street

(from Hwy 301 to MLK, Jr.

Ave.) Dr.

Martin Luther King, Jr.

(From PS#44 to Whitaker), Weeks Street (from Hwy 301 to Se Railroad), Dr.

Martin Luther King, Jr., Ave.

(from Cary to Mason).

There are no budget changes with this amendment.

Proposed Accomplishments:

People (General) : 46

Total Population in Service Area: 46

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | Completed 993 LF of 8" gravity sewer, CIPP lining of approximately 1,008 LF of 8" and 12" gravity sewer, 31 vertical feet of manhole rehab, 6 manholes, 34 sewer services, and appurtenances on Cary Street (from Hwy 301 to MLK Jr. Ave.) Dr. Martin Luther King, Jr (from PS #44 to Whitaker), Weeks Street (from Hwy 301 to SE Railroad), Dr. Martin Luther King, Jr., Ave. (from Cary to Mason). |

UGLG: City of Reidsville

Grant Year: 2017

Project: 0080 - City of Reidsville (3080)

Objective: Create suitable living environments

IDIS Activity: 31558 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/26/2022

Description:

Financing:

Funds will be used to rehabilitate 11 housing units.4722: Program Amendment and Budget Revision

Funded Amount: \$201,786.54

Net Drawn: \$201,786.54

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 002/15/2024 AP: APR received 01/29/2024, no benefit reported. |
| 2024 | 01/29/25 LH : Annual Performance Report received 01/27/25, grantee reported completing rehabilitation activities on 3 housing units for imi households. |
| 2022 | 02/10/23 AP: Annual Performance Report received 01/27/23, no benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: City of Dunn

Grant Year: 2017

Project: 0086 - Dunn, City (2995)

Objective: Create suitable living environments

IDIS Activity: 31560 - Relocation Assistance

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Relocation (08)

Location:

National Objective: LMH

Initial Funding Date: 04/26/2022

Description:

Financing:

Funds will be used to provide relocation assistance to 1 Imi household.

Funded Amount: \$108,000.00

Net Drawn: \$108,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2022 | | 02/20/23 LH: Annual Performance Report received 1/31/23, no benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Avery County

Grant Year: 2017

Project: 0144 - Avery County (3626)

Objective: Create suitable living environments

IDIS Activity: 31582 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

Funds will be used to rehabilitate three homes.

Funded Amount: \$505,342.25

The three homes will require clearance, reconstruction, and possibly temporary

Net Drawn: \$505,342.25

relocation.

Balance: \$0.00

Emergency repairs will be conducted on 15 homes.

Proposed Accomplishments:

Housing Units : 21

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2024 | 02/12/25 LH: Annual Performance Report received 2/3/25 Grantee reported completing rehabilitation activities on 3 housing units, bringing the units from substandard to standard condition and into compliance with the lead safe housing rule. One unit was occupied by an elderly person. |
| 2022 | 02/8/23 AP: Annual Performance Report received 01/30/2023, no benefit reported. |

UGLG: CALYPSO

Grant Year: 2017

Project: 0145 - Calypso, Town (3627)

Objective: Create suitable living environments

IDIS Activity: 31584 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

This project has selected 4 households that need clearance, temporary relocation, and reconstruction.

Funded Amount: \$202,281.00

All 4 families are LMI.

Net Drawn: \$202,281.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2023 | 002/16/2024 AP: APR received 01/24/2024, No benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 1 housing units. |
| 2022 | 02/8/23 AP: Annual Performance Report received 1/30/23, No Benefit reported. |

UGLG: Town of Chadbourn

Grant Year: 2017

Project: 0146 - Chadbourn, Town (3628)

Objective: Create suitable living environments

IDIS Activity: 31586 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

This project has selected 4 households that need clearance, temporary relocation, and reconstruction.

Funded Amount: \$231,080.86

Net Drawn: \$231,080.86

All four families are LMI.6424 Program Amendment: The Town is revising the grant's project description changing the original activities from four to three homes of LMI families that will consist of clearance, temporary relocation, and reconstruction.

Balance: \$0.00

The project's budget has not been impacted by this change and will remain the same.

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2023 | 002/16/2024 AP: APR received 01/26/2024, No benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 2 housing units. |
| 2022 | 02/8/23 AP: Annual Performance Report received 1/30/23, no benefit reported. |

UGLG: TOWN OF EDENTON

Grant Year: 2017

Project: 0148 - Edenton, City (3630)

Objective: Provide decent affordable housing

IDIS Activity: 31590 - Rehabilitation, Private

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

Funded Amount: \$48,774.64

Net Drawn: \$48,774.64

Balance: \$0.00

This project involves addressing the rehabilitation of substandard housing, wherein five (5) very low to low income occupied dwelling units will either be rehabilitated or cleared/reconstructed on the same property.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | | 02/14/25 LH: Annual Performance Report received 2/3/25, no benefit reported. |
| 2022 | | 02/9/23 AP: Annual Performance Report received 1/26/23, no benefit reported. |

UGLG: TWON OF HOBGOOD

Grant Year: 2017

Project: 0152 - Hobgood, Town (3634)

Objective: Create suitable living environments

IDIS Activity: 31599 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

The proposed scope of this project is the reconstruction of two (2) owner-occupied housing units and the rehabilitation of two (2) owner-occupied housing units.

Funded Amount: \$2,780.00

Net Drawn: \$2,780.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/14/25 LH. Annual Performance Report received 1/31/25, no benefit reported. |

UGLG: Town of Magnolia

Grant Year: 2017

Project: 0052 - Magnolia, Town (3035)

Objective: Create suitable living environments

IDIS Activity: 31619 - Water Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/06/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/03/2022

Description:

Financing:

52022: Program Amendment: The Town has approximately \$103,800 of excess funds due to cost savings within the project.

Funded Amount: \$88,468.90

Net Drawn: \$88,468.90

Balance: \$0.00

The funds will be used to expand the project area to connect an additional five (5) units to the sanitary sewer and create a new water improvements line to install approximately 1,200 linear feet of 4" water line.

Proposed Accomplishments:

People (General) : 88

Total Population in Service Area: 88

Census Tract Percent Low / Mod: 79.50

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | | OFunds were used to install 520 linear feet of 4" water line. |

UGLG: Town of Fair Bluff

Grant Year: 2017

Project: 0052 - Fair Bluff, Town (4012)

Objective: Create suitable living environments

IDIS Activity: 31852 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/04/2022

Description:

Financing:

Funded Amount: \$11,183.00

Net Drawn: \$11,183.00

Balance: \$0.00

The project has selected 5 occupied homes of LMI families for assistance. It is anticipated that of the five, four will consist of clearance, temporary relocation, and reconstruction. One will be rehabilitation.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 002/10/25 AP - Annual Performance Report received 01/30/25. No benefit reported |
| 2023 | | 002/19/2024 AP. APR Received 01/24/2024. No benefit reported. |

UGLG: High Shoals, City

Grant Year: 2017

Project: 0054 - High Shoals, City (4014)

Objective: Provide decent affordable housing

IDIS Activity: 31857 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/04/2022

Description:

Financing:

The scope of the project is to rehabilitate 12 single-family, owner-occupied homes scattered throughout the City of High Shoals.

Funded Amount: \$135,741.45

Net Drawn: \$135,741.45

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 4 | 0 | 4 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 6 | 0 | 6 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 002/18/2025 LH: APR Received 01/27/2025. This project includes the rehabilitation of four single family owner-occupied dwelling units and one for one replacement of two owner occupied single family dwelling units. This grant was a supplement to 21-C-4014. |
| 2023 | | 002/19/2024 AP: APR Received 01/30/2024. No benefit reported. |
| 2022 | | 04/05/23 LH: Annual Performance Report received 2/27/23, no benefit reported. |

UGLG: Town of Brunswick

Grant Year: 2017

Project: 0066 - Brunswick, Town (4025)

Objective: Provide decent affordable housing

IDIS Activity: 31896 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used to complete 4 reconstructions.

Funded Amount: \$9,496.00

Net Drawn: \$9,496.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023 002/19/2024 AP, APR Received 01/26/2024, No benefit reported.

2024 02/12/25 LH, APR received 01/30/25, No benefit reported.

UGLG: ELIZABETHTOWN

Grant Year: 2017

Project: 0067 - Elizabethtown, Town (4026)

Objective: Create suitable living environments

IDIS Activity: 31898 - Neighborhood Facilities

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used to construct the Newtown Community Center.

Funded Amount: \$33,485.96

Net Drawn: \$33,485.96

Balance: \$0.00

Proposed Accomplishments:

People (General) : 3,132

Total Population in Service Area: 3,132

Census Tract Percent Low / Mod: 98.60

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024

02/15/24 AP - 02/06/25 Annual Performance Report received. No benefit reported.

UGLG: ELIZABETHTOWN

Grant Year: 2017

Project: 0089 - Elizabethtown, Town (3126)

Objective: Create suitable living environments

IDIS Activity: 32333 - Pedestrian Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

National Objective: LMA

Initial Funding Date: 05/04/2023

Description:

Financing:

Funds will be used to extend existing sidewalks and lighting from Martin Luther King, Jr Park to HWY 701.

Funded Amount: \$152,561.00

Net Drawn: \$152,561.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 3,355

Total Population in Service Area: 3,355

Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023 002/15/2024 AP: APR received 01/24/2024, no benefit reported.

2024 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing approximately 1,100 linear feet of pedestrian improvements with 3355 persons benefiting.

UGLG:

Grant Year: 2017

Project: 0108 - Bear Grass, Town (4035)

Objective:

IDIS Activity: 32464 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 06/25/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/03/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: BEAR GRASS

Grant Year: 2017

Project: 0108 - Bear Grass, Town (4035)

Objective: Create suitable living environments

IDIS Activity: 32465 - Rehabilitation, Public

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 06/25/2024

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

Location:

National Objective: LMA

Initial Funding Date: 08/14/2023

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

The Town of Bear Grass proposes to use CDBG funds to renovate a historical structure up to required standards.

The 3100 square feet structure will be used for community meetings, events, and social gatherings.

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 590

Census Tract Percent Low / Mod: 60.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0109 - Fairmont, Town (3608)

Objective:

IDIS Activity: 32523 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/30/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$17,000.00

Net Drawn: \$17,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF FAIRMONT

Grant Year: 2017

Project: 0109 - Fairmont, Town (3608)

Objective: Provide decent affordable housing

IDIS Activity: 32524 - Sewer Improvements

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/30/2023

Financing:

Funded Amount: \$483,000.00

Net Drawn: \$483,000.00

Balance: \$0.00

Description:

Funds will be used for the mobilization cost and material cost for the intermediate pump station triplex submersible pump station along the route of the existing force main, replacement & addition of air release valves, providing waterproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station, and replacement of the generator at the Brown Street Pump Station.

Proposed Accomplishments:

The overall project includes installation of a new triplex submersible pump station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station, and replacement of the generator at the Brown Street Pump Station.

People (General) : 0

Total Population in Service Area: 2,675

Census Tract Percent Low / Mod: 65.00

The proposed benefit of the FY17 project will continue to benefit the original beneficiaries, 65.05% low/moderate income persons.

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024 002/26/25 AP - APR received 01/30/25, No Benefit reported.

2023 003/01/2024 AP, APR received 01/25/2024, No benefit reported.

UGLG: ROWLAND

Grant Year: 2017

Project: 0110 - Rowland, Town (3613)

Objective: Create suitable living environments

IDIS Activity: 32526 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/30/2023

Description:

Financing:

Proposed funding will be used for approximately 55 linear feet of 12-inch gravity sewer along South Canal Street, one 4'0" diameter manhole adjacent to South Bond Street, approximately 12 vf of manhole interior rehabilitation on South Canal Street, approximately 720 lf of 10-inch HDPE gravity sewer installed by pipe bursting along adjacent to South Bond Street, and associated contingencies.

Funded Amount: \$162,631.29

Net Drawn: \$162,631.29

Balance: \$0.00

Proposed Accomplishments:

People (General) : 4

Total Population in Service Area: 4

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024 002/26/25 AP - APR received 01/30/25, No Benefit reported.

2023 003/01/2024 AP, APR received 01/25/2024, No benefit reported.

UGLG: High Shoals, City

Grant Year: 2017

Project: 0111 - High Shoals, City (4014)

Objective: Create suitable living environments

IDIS Activity: 33220 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/07/2024

Description:

Financing:

Funded Amount: \$320,065.00

Net Drawn: \$320,065.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 4 | 0 | 4 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 6 | 0 | 6 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024

02/12/2025 LH, Annual Performance Report received 1/30/25. (The project includes the rehabilitation of four single family owner-occupied dwelling units and the one for one replacement of two owner-occupied family dwellings. Three of the six units are occupied by elderly persons.

UGLG:

Grant Year: 2017

Project: 0112 - Haywood County (4137)

Objective:

IDIS Activity: 33257 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/25/2024

Description:

Financing:

Funds will be used to offset the cost incurred for the implementation of an approved CDBG project.

Funded Amount: \$41,300.00

Net Drawn: \$41,300.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: HAYWOOD COUNTY

Grant Year: 2017

Project: 0112 - Haywood County (4137)

Objective: Create suitable living environments

IDIS Activity: 33258 - Other Public Facilities

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: LMA

Initial Funding Date: 06/25/2024

Financing:

Funded Amount: \$263,318.00

Net Drawn: \$263,318.00

Balance: \$0.00

Description:

Haywood County proposes to utilize funds for the renovation of the Haywood County Armory Facility Emergency Shelter Project.

These additional funds will be used to help complete necessary improvements for the facility to serve as the County's primary Emergency Shelter and to fulfill the County's pressing need for additional emergency response capacity.

The Armory site lends itself well to the construction of needed space for Emergency Management Service truck bays and storage.

Locating a unit of the EMS team at this property will result in faster response times and enhanced service to this area in the County, including the Clyde, Junaluska, Crabtree, Fines Creek, and Canton areas.

EMS call data reveals a trend of increased need in this broader area.

CDBG funding would be used to design and construct four EMS truck bays and a storage space which would also serve as an Emergency Operations Center and food and supply distribution center, in case of a community-wide emergency.

The funding would be utilized for additional shelter improvements, EMS Base building construction, and EOCEMS storage building construction.

This would include design, permitting, site improvements, and building construction.

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 100

Census Tract Percent Low / Mod: 80.00

Actual Accomplishments:

Number assisted:

| | Owner | | Renter | | Total | |
|-------|----------|-------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024

02/15/24 AP - 02/06/25 Annual Performance Report received. No benefit reported.

UGLG: HAYWOOD COUNTY

Grant Year: 2017

Project: 0112 - Haywood County (4137)

Objective: Create suitable living environments

IDIS Activity: 33259 - Parking Facilities

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parking Facilities (03G)

Location:

National Objective: LMA

Initial Funding Date: 06/25/2024

Financing:

Funded Amount: \$75,000.00

Net Drawn: \$75,000.00

Balance: \$0.00

Description:

Haywood County proposes to utilize funds for the renovation of the Haywood County Armory Facility Emergency Shelter Project.

These additional funds will be used to help complete necessary improvements for the facility to serve as the County's primary Emergency Shelter and to fulfill the County's pressing need for additional emergency response capacity.

The Armory site lends itself well to the construction of needed space for Emergency Management Service truck bays and storage.

Locating a unit of the EMS team at this property will result in faster response times and enhanced service to this area in the County, including the Clyde, Junaluska, Crabtree, Fines Creek, and Canton areas.

EMS call data reveals a trend of increased need in this broader area.

CDBG funding would be used to design and construct four EMS truck bays and a storage space which would also serve as an Emergency Operations Center and food and supply distribution center, in case of a community-wide emergency.

The funding would be utilized for additional shelter improvements, EMS Base building construction, and EOC/EMS storage building construction.

This would include design, permitting, site improvements, and building construction.

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 100

Census Tract Percent Low / Mod: 80.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024

02/15/24 AP - 02/06/25 Annual Performance Report received. No benefit reported.

UGLG: HAYWOOD COUNTY

Grant Year: 2017

Project: 0112 - Haywood County (4137)

Objective: Create suitable living environments

IDIS Activity: 33260 - Street Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 06/25/2024

Financing:

Funded Amount: \$75,000.00

Net Drawn: \$75,000.00

Balance: \$0.00

Description:

Haywood County proposes to utilize funds for the renovation of the Haywood County Armory Facility Emergency Shelter Project.

These additional funds will be used to help complete necessary improvements for the facility to serve as the County's primary Emergency Shelter and to fulfill the County's pressing need for additional emergency response capacity.

The Armory site lends itself well to the construction of needed space for Emergency Management Service truck bays and storage.

Locating a unit of the EMS team at this property will result in faster response times and enhanced service to this area in the County, including the Clyde, Junaluska, Crabtree, Fines Creek, and Canton areas.

EMS call data reveals a trend of increased need in this broader area.

CDBG funding would be used to design and construct four EMS truck bays and a storage space which would also serve as an Emergency Operations Center and food and supply distribution center, in case of a community-wide emergency.

The funding would be utilized for additional shelter improvements, EMS Base building construction, and EOCEMS storage building construction.

This would include design, permitting, site improvements, and building construction.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 100

Census Tract Percent Low / Mod: 80.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024

02/15/24 AP - 02/06/25 Annual Performance Report received. No benefit reported.

UGLG:

Grant Year: 2017

Project: 0113 - Washington, City (3143)

Objective:

IDIS Activity: 33261 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/25/2024

Description:

Financing:

Funds will be used to offset the cost incurred for the implementation of an approved CDBG project.

Funded Amount: \$42,740.00

Net Drawn: \$42,740.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CITY OF WASHINGTON

Grant Year: 2017

Project: 0113 - Washington, City (3143)

Objective: Create suitable living environments

IDIS Activity: 33262 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/25/2024

Description:

Financing:

Funded Amount: \$427,400.00

Net Drawn: \$427,400.00

Balance: \$0.00

(Supplemental funding to 19-C-3143) Funds will be used to renovate an 8,000 sq ft vacant building into a group home for foster children to be operated by a nonprofit. The property will be called the Kelly Children's Home and will have 15 bedrooms. Each bedroom will house one child in order to prevent the spread of COVID-19.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0111 - High Shoals, City (4014)

Objective:

IDIS Activity: 33391 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/21/2024

Description:

Financing:

Funds will be used to cover the expenses incurred by staff and contractors implementing an approved CDBG NR project.

Funded Amount: \$12,000.00

Net Drawn: \$12,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0114 - Elizabethtown, Town (4036)

Objective:

IDIS Activity: 33402 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/04/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/26/2024

Description:

Financing:

Funds will be used to offset the cost incurred for the implementation of an approved CDBG project.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: ELIZABETHTOWN

Grant Year: 2017

Project: 0114 - Elizabethtown, Town (4036)

Objective: Create economic opportunities

IDIS Activity: 33403 - Acquisition

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/04/2024

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMJ

Initial Funding Date: 08/26/2024

Description:

Financing:

Funds will be used for the acquisition of an existing structure.

Funded Amount: \$0.00

The town will own the building and rent to a business relocating from another state due to DOD obligations.

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 55

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CITY OF KINSTON

Grant Year: 2018

Project: 0049 - Kinston, City (3031)

Objective: Create suitable living environments

IDIS Activity: 29118 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/03/2019

Description:

Financing:

Funded Amount: \$1,535,052.35

Net Drawn: \$1,535,052.35

Balance: \$0.00

Grantee proposes to use funds to replace old (>50 years ld) terra cotta sewer line, along Old Snow Hill Road from east Highland Avenue to Jackson Lane. The project will replace 13,300 LF of 8" line, 460 LF 10" line, 290 sewer services, 37 manholes.

The area has high ll collapsed lines, and service interruptions.

Project will help alleviate inflow and infiltration and exfiltration issues.

Work will be included along the following street: Jackson, Dixon, Williams, Stadiem, Highland, Old Snow Hill, Hyman

Proposed Accomplishments:

People (General) : 540

Total Population in Service Area: 540

Census Tract Percent Low / Mod: 82.90

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | 02/26/25 AP - APR received 02/04/25, No benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2023 | 04PR received on 1/25/2024 by DEQ. Benefit reported: 379 of the proposed 540 persons. |

UGLG:

Grant Year: 2018

Project: 0050 - Liberty, Town (3032)

Objective:

IDIS Activity: 29119 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/28/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/03/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$189,309.73

Net Drawn: \$189,309.73

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Liberty, Town

Grant Year: 2018

Project: 0050 - Liberty, Town (3032)

Objective: Create suitable living environments

IDIS Activity: 29121 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/28/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/04/2019

Description:

Financing:

Funds will be used for three new sewer connections and the abandonment of septic system; of which one is stated to be paid by Town.

Funded Amount: \$0.00

The streets where sewer lines are to be rehabilitated are S.

Net Drawn: \$0.00

Murphy St, S Carter St, S Kirkman St, W.

Balance: \$0.00

Swannanoa Av.

W Dameron Ave, W Kime Ave, S Foster St, S.

Fairview St., W Patterson Ave., and W Brower Ave.

Proposed Accomplishments:

Housing Units : 2

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2022 | 04/6/23 LH: Annual Performance Report received 2/13/23, no benefit reported. |

UGLG: Liberty, Town

Grant Year: 2018

Project: 0050 - Liberty, Town (3032)

Objective: Create suitable living environments

IDIS Activity: 29122 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/28/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Financing:

Funded Amount: \$1,703,844.12

Net Drawn: \$1,703,844.12

Balance: \$0.00

Description:

This project will rehabilitate 15,900 LF of existing 8" VCP with new 8" sewer lines or installation of Cured in Place Pipe (CIPP), approximately 72 brick manholes and related appurtenances, and 150 lateral replacements in an area south of west Swannanoa Avenue and South Fayetteville Street.

The lines and manholes are 49 to 55 years old, and the area has had numerous SSOs, including 11 that reached surface waters.

Proposed Accomplishments:

People (General) : 278

Total Population in Service Area: 278

Census Tract Percent Low / Mod: 84.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2022 | 04/5/23 LH: Annual Performance Report received 2/13/23. Grantee reported completing 13,921 linear feet of sewer improvements with 278 persons benefiting. |
| 2023 | 04/5/23 LH: Annual Performance Report received 1/30/24. Grantee reported completing 13,921 linear feet of sewer improvements with 278 persons benefiting. No new service connections were added using CDBG funding. Gravity sewer construction included manhole rehabilitation and replacement of 57 services and rehabilitation of 67 services, and related appurtenances. |

UGLG:

Grant Year: 2018

Project: 0052 - Magnolia, Town (3035)

Objective:

IDIS Activity: 29127 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/04/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$136,031.35

Net Drawn: \$136,031.35

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Magnolia

Grant Year: 2018

Project: 0052 - Magnolia, Town (3035)

Objective: Create suitable living environments

IDIS Activity: 29128 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/04/2019

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

Funds will be used to provide sewer service connections to 20 lmi households. Construction will include 1,300 +/-LF of gravity sewer collection line, a duplex sewer pump station and force main that will discharge to an existing manhole (owned/operated by Magnolia).

Magnolia operates a wastewater treatment facility that has surplus capacity to accommodate sewer demand needs from the Magnolia Mobile Home Park.32024 Budget Revision

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|----|----|---|---|----|----|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 26 | 26 | 0 | 0 | 26 | 26 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 26 | 26 | 0 | 0 | 26 | 26 | 0 |
| Female-headed Households: | 11 | | 0 | | 11 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 14 | 0 | 14 | 0 |
| Low Mod | 6 | 0 | 6 | 0 |
| Moderate | 6 | 0 | 6 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 26 | 0 | 26 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | OFunds were used to connect 26 LMI units to the sewer connection line. |

UGLG: Town of Magnolia

Grant Year: 2018

Project: 0052 - Magnolia, Town (3035)

Objective: Create suitable living environments

IDIS Activity: 29129 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Financing:

Funded Amount: \$888,355.66

Net Drawn: \$888,355.66

Balance: \$0.00

Proposed Accomplishments:

People (General) : 88

Total Population in Service Area: 88

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Description:

Located adjacent to the Town of Magnolia is the Magnolia Mobile Home Park, a densely populated rural residential area consisting of 20+ single family homes.

Existing homes depend upon on-site septic systems for wastewater treatment and disposal.

Based on a local soil scientist's evaluation of existing on-site systems, more than 20% are failing.

Existing conditions represent a public health hazard.

Magnolia proposes to construct central sewer infrastructure within the residential area, providing service connections to the existing residential homes.

Construction will include 1,300 +/- LF of gravity sewer collection line, a duplex sewer pump station and force main that will discharge to an existing manhole (owned/operated by Magnolia).

Magnolia operates a wastewater treatment facility that has surplus capacity to accommodate sewer demand needs from the Magnolia Mobile Home Park.52022:

Program Amendment: The Town has approximately \$103,800 of excess funds due to cost savings within the project.

The funds will be used to expand the project area to connect an additional five (5) units to the sanitary sewer and create a new water improvements line to install approximately 1,200 linear feet of 4" water line.32024: Budget Revision

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | Ofunds were used to install 1,245 linear feet of gravity sewer connection line, 2788 force main, and a duplex sewer pump station. 26 households and 88 persons benefited from this activity. |

UGLG:

Grant Year: 2018

Project: 0053 - Parmele, Town (3036)

Objective:

IDIS Activity: 29130 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/04/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$77,864.57

Net Drawn: \$77,864.57

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Parmele, Town

Grant Year: 2018

Project: 0053 - Parmele, Town (3036)

Objective: Create suitable living environments

IDIS Activity: 29131 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/04/2019

Description:

Financing:

Funds will be used to extend approximately 3,000LF of gravity sewer to 19 homes (11LMI).

Funded Amount: \$27,803.84

Net Drawn: \$27,803.84

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 3 | 0 | 3 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 6 | 0 | 6 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | OFunds were used for sewer connections to 6 properties occupied by 16 lmi persons. |

UGLG: Parmele, Town

Grant Year: 2018

Project: 0053 - Parmele, Town (3036)

Objective: Create suitable living environments

IDIS Activity: 29132 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Description:

Financing:

Funds will be used to resolve failing septic systems, and septic systems in low-lying areas subject to flooding along US 64 Alternate and Meeks Road.

Funded Amount: \$1,187,149.56

Net Drawn: \$1,187,149.56

Two pumping stations will be constructed, as well.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 44

Total Population in Service Area: 44

Census Tract Percent Low / Mod: 77.20

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | OFunds were used to extend 3,929 LF of gravity sewer lines and constructed two (2) sanitary sewer pump stations (partially funded) along US Hwy 64 and Meeks Road. |

UGLG: Town of East Spencer

Grant Year: 2018

Project: 0058 - East Spencer, Town (3043)

Objective: Create suitable living environments

IDIS Activity: 29142 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Financing:

Funded Amount: \$1,261,016.19

Net Drawn: \$1,261,016.19

Balance: \$0.00

Description:

This project will eliminate one pump station, install 1,500 LF of new gravity sewer, and replace or rehabilitate 5,000 LF of 8-inch and 12-inch gravity sewer lines along Andrews Street, Division Avenue, Torbush Street, Henderson Street, Goerid Street, Correll Street, Boundary Street, and Broad Street.

The homes in this area have experienced backups into the house from clogged sewers.111522 Program Amendment: Transfer from Administration activity budget to the Sewer Improvement activity budget line item to provide an additional financial buffer for engineering and construction costs; and to amend the scope of work by removing the pump station and gravity extension portion of the project, and completing CCTV and like-for-like replacement of 8,400 LF of 6-12" ageddeteriorated gravity sewer line with associated manholes, point repairs, service reconnections, and appurtenances along portions of Division, Torbush, Henderson, Geroid, Correll, Boundary, Broad, Welder, Jackson, Hill, Royal, Long and Pine Tree streets.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,715

Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | | 02021 Annual Performance Report received. Construction anticipated early 2022. Benefit to residents and counts not finalized until construction is complete. |

UGLG:

Grant Year: 2018

Project: 0060 - Goldston, Town (3045)

Objective:

IDIS Activity: 29147 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/03/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/04/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$128,693.17

Net Drawn: \$128,693.17

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Goldston

Grant Year: 2018

Project: 0060 - Goldston, Town (3045)

Objective: Create suitable living environments

IDIS Activity: 29148 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/03/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/04/2019

Description:

Financing:

Funds will be used for a total of 24 sewer connections.

Funded Amount: \$4,348.33

A The proposed project target area surrounds Pittsboro Goldston Rd.

Net Drawn: \$4,348.33

from approx.

Balance: \$0.00

2,000 feet east of the intersection of Pittsboro Goldston and Vernie Phillips Rd.

to approx..

3,300 feet east of the intersection of Pittsboro Goldston Rd.

Vernie Phillips Rd.

Proposed Accomplishments:

Housing Units : 24

along with the rea along Pinecrest Drive.52924 Budget Revision: The project scope is not changing.

Total Population in Service Area: 0

Due to the final adjusting quantity change order, a Budget Revision is necessary for project financial closeout.

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|----|---|---|---|----|---|---|
| White: | 2 | 2 | 0 | 0 | 2 | 2 | 0 |
| Black/African American: | 12 | 1 | 0 | 0 | 12 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 16 | 3 | 0 | 0 | 16 | 3 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 5 | 0 | 5 | 0 |
| Low Mod | 5 | 0 | 5 | 0 |
| Moderate | 5 | 0 | 5 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 15 | 0 | 15 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/01/2024 AP: APR received 01/17/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received. Construction is expected to start 2022. No benefit data to report. |
| 2024 | 0The connected 15 eligible residential homes to individual sewer laterals along Pinecrest Drive and Pittsboro Golston Road. |

UGLG: Town of Goldston

Grant Year: 2018

Project: 0060 - Goldston, Town (3045)

Objective: Create suitable living environments

IDIS Activity: 29149 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/03/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Description:

Financing:

This project will install approx.

Funded Amount: \$1,477,116.36

3,200 Lf of 8" gravity line along Pittsboro Goldston Road, Vernie Phillips Road and along Pinecrest Drive; install a conventional submersible pump station and individual residential grinder pumps on two homes.

Net Drawn: \$1,477,116.36

The pump station force main will discharge to the 8" gravity line The proposed project target area surrounds Pittsboro Goldston Rd.

Balance: \$0.00

from approx.

Proposed Accomplishments:

2,000 feet east of the intersection of Pittsboro Goldston and Vernie Phillips Rd.

People (General) : 0

to approx..

Total Population in Service Area: 62

3,300 feet east of the intersection of Pittsboro Goldston Rd.

Census Tract Percent Low / Mod: 93.50

Vernie Phillips Rd.

Actual Accomplishments:

along with the rest along Pinecrest Drive.52924 Budget Revision: The project scope is not changing.

Due to the final adjusting quantity change order, a Budget Revision is necessary for project financial closeout.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/25/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received. Construction is expected to start 2022. No benefit data. |
| 2024 | 0The Town improved the sewer collection system, including installation of a 42-gpm pump station, approximately 2,850 LF of 2" force main and 2,350 LF of 8" diameter gravity sewer line. |

UGLG:

Grant Year: 2018

Project: 0061 - Hyde County (3046)

Objective:

IDIS Activity: 29150 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/04/2019

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDGG project.

Funded Amount: \$78,972.05

Net Drawn: \$78,972.05

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: HYDE COUNTY

Grant Year: 2018

Project: 0061 - Hyde County (3046)

Objective: Create suitable living environments

IDIS Activity: 29151 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/04/2019

Description:

Financing:

Funded Amount: \$130,500.00

Net Drawn: \$130,500.00

Balance: \$0.00

Funds will be used to extend public sewer service from the existing Engelhard Sanitary District to replace substandard septic tanks currently service 13 duplexes, 6 single-family housing units and one elderly care facility (16 units).

Proposed Accomplishments:

Housing Units : 31

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|----|---|---|---|----|---|---|
| White: | 8 | 0 | 0 | 0 | 8 | 0 | 0 |
| Black/African American: | 10 | 0 | 0 | 0 | 10 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 18 | 0 | 0 | 0 | 18 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 16 | 0 | 16 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 18 | 0 | 18 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report Received. Construction has not yet begun, so no benefit to report. |
| 2023 | | 02023 APR received on 1/29/2024. No funds have been expended and no benefit information to report. |
| 2024 | | 0Funds were used to install 2,880 linear feet of sewer force main, three (3) new pump tanks and connected 18 units to sewer (2 single family homes and 16 units in Mattamuskeet Village). |

UGLG: HYDE COUNTY

Grant Year: 2018

Project: 0061 - Hyde County (3046)

Objective: Create suitable living environments

IDIS Activity: 29152 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Description:

Financing:

Funded Amount: \$324,626.58

Net Drawn: \$324,626.58

Balance: \$0.00

Project will be the installation of approximately 3500 of 8 inch sewer force main along Highway 264 and 4 inch sewer force main along Hyclenda Heights Way and on-site sewage pumping system to extend public sewer service from the existing Engelhard Sanitary District to replace substandard septic tanks.

Proposed Accomplishments:

People (General) : 85

Total Population in Service Area: 85

Census Tract Percent Low / Mod: 96.40

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report Received. Construction has not yet begun, so no benefit to report. |
| 2023 | 0Funds were used for the installation of 2,880 linear feet of sewer force main and installation of three (3) new pump tanks. |

UGLG: TOWN OF TROY

Grant Year: 2018

Project: 0075 - Town of Troy (3077)

Objective: Create suitable living environments

IDIS Activity: 30308 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/19/2020

Description:

Financing:

Funds will be used for the reconstruction and rehabilitation of 4 qualified LMI homes within the town of Troy.

Funded Amount: \$583,500.00

Net Drawn: \$316,889.13

Balance: \$266,610.87

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 002/15/2024 AP: APR received 01/18/2024, no benefit reported. |
| 2024 | 02/12/25LH: Annual Performance Report received 1/31/25. Grantee reported completing rehabilitation activities on 2 housing units. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/30/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2018

Project: 0076 - Town of Seaboard (3075)

Objective:

IDIS Activity: 30344 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 12/07/2020

Description:

Financing:

Funds will be used to cover the incurred cost associated with the implementation and subsequent closeout of an approved CDBG project.

Funded Amount: \$59,064.00

Net Drawn: \$42,797.23

Balance: \$16,266.77

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF SEABOARD

Grant Year: 2018

Project: 0076 - Town of Seaboard (3075)

Objective: Create suitable living environments

IDIS Activity: 30345 - Flood and Drainage

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMH

Initial Funding Date: 12/07/2020

Description:

Financing:

The town proposes to use the awarded funds to remove existing storm drainage and replace with a 48" RCP triple barrel culvert and related appurtenances.

Funded Amount: \$206,841.59

Net Drawn: \$202,906.09

Balance: \$3,935.50

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 004/08/24 LH: Annual Performance Report received 01/31/2024. Grantee reported completing flood and drainage improvements with 1 lmi household benefiting. |
| 2024 | | 02/12/25 LH. APR received 01/30/25. No benefit reported. |
| 2022 | | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TOWN OF SEABOARD

Grant Year: 2018

Project: 0076 - Town of Seaboard (3075)

Objective: Create suitable living environments

IDIS Activity: 30346 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 12/07/2020

Description:

Financing:

Funded Amount: \$281,875.00

Net Drawn: \$57,837.37

Balance: \$224,037.63

Funds will be used for the rehabilitation of 2 privately-owned dilapidated housing units. 32822 Project Amendment: Eliminating a property determined to be ineligible by the program, i.e. 110 E Central St. and replacing same with 603 S Washington St, which residence is owner-occupied and deemed qualified for the program.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 004/08/24 LH: Annual Performance Report received 01/31/2024. Grantee reported completing rehabilitation activities on 1 housing unit, with 1 lmi household benefiting. |
| 2024 | | 02/12/25 LH. APR received 01/30/25, No benefit reported. |
| 2022 | | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2018

Project: 0077 - Town of Smithfield (3076)

Objective:

IDIS Activity: 30367 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/27/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 12/11/2020

Description:

Financing:

Funds will be used to cover incurred cost for the implementation of an approved CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$75,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: SMITHFIELD

Grant Year: 2018

Project: 0077 - Town of Smithfield (3076)

Objective: Create suitable living environments

IDIS Activity: 30368 - Clearance

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/27/2024

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: LMH

Initial Funding Date: 12/11/2020

Description:

Financing:

Awarded funds will be used for the clearance and demolition of 3 vacant dilapidated structures.

Funded Amount: \$28,900.00

Net Drawn: \$28,900.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2022 | | 02/20/23 LH: Annual Performance Report received 1/31/23, no benefit reported. This project will demolish/clear 8 dilapidated vacant structures and clear an overgrown lot that are health/safety hazards. This will be the last activities performed to ensure adequate funds toward housing rehabilitation/reconstruction costs. |
| 2020 | | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | | 0Grantee reported completing clearance activities on 2 housing units, with 2 lmi households and 3 persons benefiting. |

UGLG: SMITHFIELD

Grant Year: 2018

Project: 0077 - Town of Smithfield (3076)

Objective: Create suitable living environments

IDIS Activity: 30369 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/27/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 12/11/2020

Description:

Financing:

Awarded funds will be used to rehabilitate 22 owner occupied homes (20 rehabilitations and 2 reconstructions) with 33 persons benefitting.

Funded Amount: \$646,100.00

Net Drawn: \$646,100.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|----|---|---|---|----|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 10 | 0 | 0 | 0 | 10 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 10 | 0 | 0 | 0 | 10 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 4 | 0 | 4 | 0 |
| Low Mod | 4 | 0 | 4 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 10 | 0 | 10 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2022 | | 02/20/23 LH: Annual Performance Report received 1/31/23, no benefit reported. Twelve households decided to continue rehabilitation participation. Work was initiated on eight (8) houses in 2022. |
| 2020 | | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | | OCDBG funds were used to rehabilitate 8 homes and reconstruct 2 homes. |

UGLG:

Grant Year: 2018

Project: 0081 - Town of River Bend (3065)

Objective:

IDIS Activity: 30668 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/24/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/26/2021

Description:

Financing:

Funds will be used to cover the cost incurred by staff implementing an approved CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$75,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of River Bend

Grant Year: 2018

Project: 0081 - Town of River Bend (3065)

Objective: Provide decent affordable housing

IDIS Activity: 30669 - Rehabilitation, Private

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/24/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/26/2021

Description:

Financing:

Funded Amount: \$630,000.00

The town proposes to use the awards funds to rehabilitate 3 lmi units with 4 persons benefitting.

Net Drawn: \$630,000.00

Also, 3 units will be reconstructed with 6 lmi persons benefitting.

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 0 | 0 | 0 | 5 | 0 | 0 |
| Female-headed Households: | 3 | | 0 | | 3 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received. Grantee reported the completion of rehabilitation activities on 2 housing units. |
| 2024 | 0Grantee reported completing rehabilitation activities on 3 housing units, for a total of 5 for the project. |

UGLG: Town of River Bend

Grant Year: 2018

Project: 0081 - Town of River Bend (3065)

Objective: Create suitable living environments

IDIS Activity: 30694 - Clearance

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/24/2024

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2021

Description:

Financing:

Funds will be used to serve 6 occupied Imi homes.

Funded Amount: \$30,000.00

Of the 6 homes, 3 will be and have associated temporary relocation while being reconstructed; the other 3 will be rehabilitated.

Net Drawn: \$30,000.00

All homes are below standard living conditions and will be brought into compliance.

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | | 0Grantee reported funds were used to clear 3 housing units. |

UGLG: Town of River Bend

Grant Year: 2018

Project: 0081 - Town of River Bend (3065)

Objective: Create suitable living environments

IDIS Activity: 30695 - Relocation Assistance

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/24/2024

Matrix Code: Relocation (08)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2021

Description:

Financing:

Funds will be used for the temporary relocation of 6 lmi persons,3 units will be treated.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | | 0Funds were used to provide relocation assistance to three Iml households. |

UGLG:

Grant Year: 2018

Project: 0082 - Gaston County (3073)

Objective:

IDIS Activity: 30696 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2021

Description:

Financing:

Funds will be used to cover the cost incurred by staff for the implementation of an approved CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$67,125.00

Balance: \$7,875.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: GASTON COUNTY

Grant Year: 2018

Project: 0082 - Gaston County (3073)

Objective: Provide decent affordable housing

IDIS Activity: 30697 - Rehabilitation, Private

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2021

Description:

Financing:

Funds will be used to rehabilitate approximately 16 lmi owner-occupied homes scattered across the county.

Funded Amount: \$463,229.30

Net Drawn: \$394,525.71

Balance: \$68,703.59

Proposed Accomplishments:

Housing Units : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/26/2024 AP: APR Received 01/26/2024. Grantee reported completing rehabilitation repairs on 1 home for 2023. |
| 2022 | 02/10/23 AP: Annual Performance Report Received 1/26/23, No benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TOWN OF ENFIELD

Grant Year: 2018

Project: 0083 - Enfield, Town (3072)

Objective: Create suitable living environments

IDIS Activity: 30839 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 07/26/2021

Description:

Financing:

Funds will be used to clear 2 houses and replace two housing units with modular homes and rehabilitate 1 housing unit.

Funded Amount: \$400,000.00

Net Drawn: \$40,264.00

Balance: \$359,736.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 002/12/25 AP - Annual Performance Report received 01/30/25. No Benefit reported. |
| 2023 | | 003/27/2024 AP. APR Received 01/31/2024. Grantee reported completing rehabilitation activities on 1 housing unit, benefiting 1 LMI household. |
| 2022 | | 004/10/23 LH: Annual Performance Report received 1/31/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: CITY OF EDEN

Grant Year: 2018

Project: 0079 - City of Eden (3071)

Objective: Create suitable living environments

IDIS Activity: 30865 - Flood and Drainage

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/29/2024

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 03/03/2022

Description:

Financing:

Funds will be used to make street and drainage improvements along Front Street.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,230

Total Population in Service Area: 1,230

Census Tract Percent Low / Mod: 73.50

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 003/26/2024 AP, APR Received 01/26/2024, No Benefit Reported. |
| 2022 | | 02/9/23 AP: Annual Performance Report received 1/30/23, no benefit reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. (Proposed flood and drainage improvements along New and Front Street areas.) |

UGLG: CITY OF EDEN

Grant Year: 2018

Project: 0079 - City of Eden (3071)

Objective: Create suitable living environments

IDIS Activity: 30866 - Pedestrian Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/29/2024

Matrix Code: Sidewalks (03L)

Location:

National Objective: LMA

Initial Funding Date: 03/03/2022

Description:

Financing:

Funds will be used to install new sidewalks along New Street.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,230

Total Population in Service Area: 1,230

Census Tract Percent Low / Mod: 73.50

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 003/26/2024 AP. APR received 03/26/2024. No Benefit Reported. |
| 2022 | | 02/9/23 AP: Annual Performance Report received 1/30/23, no benefit reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. (Proposed sidewalk improvements along New and Front Street areas.) |

UGLG: CITY OF EDEN

Grant Year: 2018

Project: 0079 - City of Eden (3071)

Objective: Create suitable living environments

IDIS Activity: 30867 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used to rehabilitate 10 low-moderate income owner-occupied homes in the City of Eden project area.

Funded Amount: \$534,581.00

Net Drawn: \$364,749.94

Balance: \$169,831.06

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 3 | 0 | 3 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/26/2024 AP: APR Received 01/26/2024. Grantee reported completing rehabilitation on two housing units in 2023. |
| 2024 | 01/29/25 LH: Annual Performance Report received 01/27/25, grantee reported completing rehabilitation activities on 1 housing unit. |
| 2022 | 02/9/23 AP: Annual Performance Report received 1/30/23, no benefit reported. |
| 2020 | 02/20 Annual Performance Report received; no benefit data reported. |
| 2021 | 02/21 Annual Performance Report received; no benefit data yet reported. Approximately 10 low-moderate income owner-occupied housing units are proposed to be rehabilitated in the Draper Neighborhood area. |

UGLG:

Grant Year: 2018

Project: 0085 - Whitakers, Town (3144)

Objective:

IDIS Activity: 30868 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$71,500.00

Net Drawn: \$62,000.00

Balance: \$9,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Whitakers, Town

Grant Year: 2018

Project: 0085 - Whitakers, Town (3144)

Objective: Create suitable living environments

IDIS Activity: 30870 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used to rehabilitate 3 owner-occupied housing units.

Funded Amount: \$506,242.18

Net Drawn: \$481,610.92

Balance: \$24,631.26

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/20/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 2 housing units. |
| 2022 | | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2018

Project: 0088 - Pamlico County (3063)

Objective:

IDIS Activity: 30885 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/09/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$70,000.00

Net Drawn: \$20,082.50

Balance: \$49,917.50

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: PAMLICO COUNTY

Grant Year: 2018

Project: 0088 - Pamlico County (3063)

Objective: Create suitable living environments

IDIS Activity: 30888 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/09/2021

Description:

Financing:

Funds will be used to reconstruct four housing units and rehabilitate one housing unit.

Funded Amount: \$718,396.00

Net Drawn: \$611,233.30

Balance: \$107,162.70

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/17/25 AP - Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 2 housing units, with 2 Imi households benefitting. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |
| 2022 | | 04/05/23 LH: Annual Performance Report received 2/01/23, no benefit reported. |
| 2023 | | 04/08/24 LH: Annual Performance Report received 1/31/24. Grantee reported completing rehabilitation activities on 2 housing units, with 2 Imi households benefitting. |

UGLG:

Grant Year: 2018

Project: 0090 - Carteret County (3056)

Objective:

IDIS Activity: 30892 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$56,544.84

Net Drawn: \$56,544.84

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CARTERET COUNTY

Grant Year: 2018

Project: 0090 - Carteret County (3056)

Objective: Create suitable living environments

IDIS Activity: 30893 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Program funds will be used to reconstruct four housing units.

Funded Amount: \$658,204.78

Net Drawn: \$658,204.78

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/27/2024 AP: APR Received 01/31/2024. Grantee reported completing rehabilitation activities on 3 housing units, with 3 LMI households benefiting. |
| 2022 | 02/7/23 AP: Annual Performance Report received 1/31/23, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of Columbia

Grant Year: 2018

Project: 0091 - Columbia, Town (3057)

Objective: Create suitable living environments

IDIS Activity: 30896 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Program funds will be used to rehabilitate 7 housing units and to reconstruct one unit. Funds will also be used to construct ADA accessible restrooms and walking trails.

Funded Amount: \$461,931.00

Net Drawn: \$383,876.75

Balance: \$78,054.25

Proposed Accomplishments:

Housing Units : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 2/4/25. Grantee reported completing rehabilitation activities on 2 housing units, bringing the units from substandard to standards and into compliance with the lead safe housing rule. The two units were occupied by elderly persons. |
| 2022 | 02/9/23 AP: Annual Performance Report received 1/31/23, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2018

Project: 0092 - Garland, Town (3060)

Objective:

IDIS Activity: 30897 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$72,000.00

Net Drawn: \$31,419.21

Balance: \$40,580.79

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Garland

Grant Year: 2018

Project: 0092 - Garland, Town (3060)

Objective: Create suitable living environments

IDIS Activity: 30899 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Program funds will be used to rehabilitate 7 housing units and to reconstruct one unit.

Funded Amount: \$431,278.00

Net Drawn: \$248,585.50

Balance: \$182,692.50

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 0 | 0 | 0 | 5 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 3 | 0 | 3 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 004/08/24 LH: Annual Performance Report received 1/31/23. Grantee reported completing rehabilitation activities on 1 housing units , bringing the units from substandard to standard condition. |
| 2022 | | 004/10/23 LH: Annual Performance Report received 1/31/23. Grantee reported completing rehabilitation activities on 4 housing units , bringing the units from substandard to standard condition. Three units were occupied by elderly persons. |
| 2024 | | 02/12/25 LH. APR received 01/30/25. No benefit reported. |
| 2019 | | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2018

Project: 0094 - Magnolia, Town (3062)

Objective:

IDIS Activity: 30903 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$67,000.00

Net Drawn: \$27,387.73

Balance: \$39,612.27

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Magnolia

Grant Year: 2018

Project: 0094 - Magnolia, Town (3062)

Objective: Create suitable living environments

IDIS Activity: 30905 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used to rehabilitate 7 housing units.

Funded Amount: \$418,460.00

Net Drawn: \$123,276.36

Balance: \$295,183.64

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/12/25 AP - Annual Performance Report received 01/30/25. No Benefit reported. |
| 2023 | 002/19/2024 AP. APR received 01/31/2024. No benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received. No benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2018

Project: 0096 - Cove City, Town (3069)

Objective:

IDIS Activity: 30913 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$74,000.00

Net Drawn: \$38,699.91

Balance: \$35,300.09

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF COVE CITY

Grant Year: 2018

Project: 0096 - Cove City, Town (3069)

Objective: Create suitable living environments

IDIS Activity: 30914 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funds will be used to rehabilitate 7 housing unit and reconstruct 2 housing units.

Funded Amount: \$556,500.00

Net Drawn: \$477,228.59

Balance: \$79,271.41

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 5 | 0 | 0 | 0 | 5 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Female-headed Households: | 4 | | 0 | | 4 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 3 | 0 | 3 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 6 | 0 | 6 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/17/25 AP. APR Received 01/30/25 Grantee reported completing rehabilitation activities on 1 housing unit with 1 LMI households benefiting. |
| 2023 | 003/27/2024 AP. APR Received 01/31/2024. Grantee reported completing rehabilitation activities on 4 housing units with 4 LMI households benefiting. |
| 2022 | 02/20/23 LH: Annual Performance Report received 1/31/23. Grantee reported completing rehabilitation activities on 1 owner-occupied housing unit. Five units are under construction, and construction began on one unit January 2023. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of East Spencer

Grant Year: 2018

Project: 0097 - East Spencer, Town (3070)

Objective: Create suitable living environments

IDIS Activity: 30918 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Description:

Financing:

Funded Amount: \$640,502.20

Net Drawn: \$409,475.00

Balance: \$231,027.20

The Town of East Spencer proposes to rehabilitate approximately 10 low-moderate income, owner-occupied homes.

41922 Program Amendment Budget Revision: Due to delays and increased construction costs, the Town will focus solely on housing rehabilitation.

Funds will be used to rehabilitate approximately ten (10) single family homes owned by local low-to-moderate income (LMI).

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2022 | 02/9/23 AP: Annual Performance Report received 1/25/23, no benefit reported. |
| 2020 | 02/20 Annual Performance Report received; no benefit data reported. |
| 2021 | 02/21 Annual Performance Report received; no benefit yet reported. Approximately 10 owner-occupied housing units are proposed to be rehabilitated. |
| 2024 | 02/18/25 LH: Annual Performance Report received 1/27/25. Grantee reporting completing rehabilitation activities on 2 housing units. |
| 2023 | 04/5/24 LH: Annual Performance Report received 1/22/24. Grantee reported completing rehabilitation activities on 1 housing unit, with 1 lmi household benefiting. |

UGLG:

Grant Year: 2018

Project: 0098 - Warrenton, Town (3079)

Objective:

IDIS Activity: 30919 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/30/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$70,000.00

Net Drawn: \$54,724.22

Balance: \$15,275.78

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Warrenton

Grant Year: 2018

Project: 0098 - Warrenton, Town (3079)

Objective: Provide decent affordable housing

IDIS Activity: 30921 - Rehabilitation, Private

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/31/2021

Financing:

Funded Amount: \$553,541.27

Net Drawn: \$533,857.23

Balance: \$19,684.04

Description:

Funds will be used to complete housing rehabilitation activities on 9 housing units, to include substantial rehabilitation as well as demolition and reconstruction. Proposed households are low-to moderate income, and 8 are elderly. Seven are female head of household.72022 Additional funding awarded for \$200K

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 01/29/25 LH: Annual Performance Report received 01/28/25, grantee reported completing rehabilitation activities on 4 housing units. |
| 2022 | | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: City of Reidsville

Grant Year: 2018

Project: 0080 - City of Reidsville (3080)

Objective: Create suitable living environments

IDIS Activity: 31558 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/26/2022

Description:

Financing:

Funds will be used to rehabilitate 11 housing units.4722: Program Amendment and Budget Revision

Funded Amount: \$421,759.46

Net Drawn: \$244,601.66

Balance: \$177,157.80

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 002/15/2024 AP: APR received 01/29/2024, no benefit reported. |
| 2024 | 01/29/25 LH : Annual Performance Report received 01/27/25, grantee reported completing rehabilitation activities on 3 housing units for imi households. |
| 2022 | 02/10/23 AP: Annual Performance Report received 01/27/23, no benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of Magnolia

Grant Year: 2018

Project: 0052 - Magnolia, Town (3035)

Objective: Create suitable living environments

IDIS Activity: 31619 - Water Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/06/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/03/2022

Description:

Financing:

52022: Program Amendment: The Town has approximately \$103,800 of excess funds due to cost savings within the project.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

The funds will be used to expand the project area to connect an additional five (5) units to the sanitary sewer and create a new water improvements line to install approximately 1,200 linear feet of 4" water line.

Proposed Accomplishments:

People (General) : 88

Total Population in Service Area: 88

Census Tract Percent Low / Mod: 79.50

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | OFunds were used to install 520 linear feet of 4" water line. |

UGLG:

Grant Year: 2018

Project: 0079 - City of Eden (3071)

Objective:

IDIS Activity: 32281 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/29/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/27/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0103 - Saratoga, Town (3088)

Objective:

IDIS Activity: 32349 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$27,500.00

Net Drawn: \$6,875.00

Balance: \$20,625.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0105 - Bear Grass, Town (4035)

Objective:

IDIS Activity: 33265 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/29/2024

Description:

Financing:

Awarded funds in the activity, will be used to cover the operational costs incurred by staff and procured consultants for the implementation of an approved CDBG project.

Funded Amount: \$36,000.00

Net Drawn: \$625.50

Balance: \$35,374.50

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: BEAR GRASS

Grant Year: 2018

Project: 0105 - Bear Grass, Town (4035)

Objective: Create economic opportunities

IDIS Activity: 33266 - Rehabilitation, Commercial

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

Location:

National Objective: LMA

Initial Funding Date: 06/29/2024

Description:

Financing:

Funded Amount: \$361,450.00

The Town of Bear Grass proposes to use CDBG funds to renovate a historical structure up to required standards.

Net Drawn: \$10,725.74

The 3100 square feet structure will be used for community meetings, events, and social gatherings.

Balance: \$350,724.26

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 590

Census Tract Percent Low / Mod: 60.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024

01/30/25 LH : Annual Performance Report received 01/29/25, no benefit reported.

UGLG:

Grant Year: 2019

Project: 0064 - Town of Warsaw (3115)

Objective:

IDIS Activity: 30457 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/26/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/02/2021

Description:

Financing:

Funds will be used to cover the operational cost incurred by awarded grantee to implement an approved CDBG project.

Funded Amount: \$124,728.78

Net Drawn: \$124,728.78

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Warsaw

Grant Year: 2019

Project: 0064 - Town of Warsaw (3115)

Objective: Create suitable living environments

IDIS Activity: 30458 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/26/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 02/02/2021

Description:

Financing:

Funded Amount: \$1,436,034.81

Net Drawn: \$1,436,034.81

Balance: \$0.00

Funds will be used to replace two existing inoperable clarifiers with a single new clarifier designed in accordance with today's design standards at the towns wastewater treatment plant.

Proposed Accomplishments:

People (General) : 3,065

Total Population in Service Area: 3,065

Census Tract Percent Low / Mod: 72.70

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023

OFunds were used to replace two existing inoperable 35-yearOld clarifiers with a new clarifier designed in accordance with today's design standards at the Town's wastewater treatment plant located on East Best Street.

UGLG:

Grant Year: 2019

Project: 0066 - Town of Pollockville (3111)

Objective:

IDIS Activity: 30476 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/15/2021

Description:

Financing:

Funds will be used to cover the cost incurred by grantee to implement the approved CDBG DEQ project.

Funded Amount: \$199,500.00

Net Drawn: \$169,082.38

Balance: \$30,417.62

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Pollocksville

Grant Year: 2019

Project: 0066 - Town of Pollocksville (3111)

Objective: Create suitable living environments

IDIS Activity: 30477 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 02/15/2021

Description:

Financing:

Funds will be used to construct a new 102,000 GPD wastewater treatment plant with nitrogen removal capacity.

Funded Amount: \$1,166,098.30

Net Drawn: \$1,157,195.13

Balance: \$8,903.17

The new WWTP will reduce nitrate concentrations from current levels of approximately 25 to 30 mg/l to less than 5 mg/l, which is well below the groundwater standard of 10 mg/l.052824 Program Amendment: The project will construct a new 102,000 GPD wastewater treatment plant with nitrogen removal capacity.

Proposed Accomplishments:

Three groundwater violations (March and July 2016, and March 2019) for excessive nitrate concentrations have occurred at the Pollocksville spray irrigation wastewater disposal facility in a little over three years.

People (General) : 465

Total Population in Service Area: 465

Census Tract Percent Low / Mod: 70.90

This project will eliminate and/or significantly reduce future nitrate groundwater violations at the site.

Actual Accomplishments:

The new WWTP will reduce nitrate concentrations from current levels of approximately 25 to 36 mg/l to less than 5 mg/l, which is well below the groundwater standard of 10 mg/l.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP - APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP- DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | 02/26/25 AP - APR received 01/31/25, No benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2019

Project: 0068 - Town of Ayden (3117)

Objective:

IDIS Activity: 30505 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/31/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/01/2021

Description:

Financing:

Funds will be used to cover the cost incurred by staff for the implementation of an approved CDBG project within the town.

Funded Amount: \$56,900.00

Net Drawn: \$56,900.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Ayden

Grant Year: 2019

Project: 0068 - Town of Ayden (3117)

Objective: Create economic opportunities

IDIS Activity: 30506 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/31/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/01/2021

Description:

Financing:

Funded Amount: \$566,723.47

The project will replace approximately 1950 lf of sanitary sewer collection lines to address I&I.

Net Drawn: \$566,723.47

The town also proposes to replace existing facilities with same sized assets.

Balance: \$0.00

The work will be performed on Ormond, Thrower, Jackson and South Joyner Streets.

Proposed Accomplishments:

People (General) : 63

Total Population in Service Area: 63

Census Tract Percent Low / Mod: 85.70

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | Accomplishment Narrative |
|------|--------------|--|
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. 1/31/24 CPFA, grantee used the awarded funds to replace 1,851 LF of sanitary sewer collection lines. Work was performed on Ormond, Thrower, Jackson, and South Joyner Streets. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2019

Project: 0069 - Town of Garland (3104)

Objective:

IDIS Activity: 30591 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/01/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/22/2021

Description:

Financing:

Funds will be used to cover cost incurred by grantee for the implementation of an approved CDBG project.

Funded Amount: \$38,400.00

Net Drawn: \$38,400.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Garland

Grant Year: 2019

Project: 0069 - Town of Garland (3104)

Objective: Create suitable living environments

IDIS Activity: 30592 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/29/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/22/2021

Description:

Financing:

Funded Amount: \$448,779.59

Net Drawn: \$448,779.59

Balance: \$0.00

The town proposes to use the awarded funds for the replacement of approximately 1300 lf of existing 40 year old sanitary sewer collection lines (140 lf of 8" diameter and 1160 lf 10" diameter) to address inflowinfiltration problems.

Thw town proposes to replace existing infrastructure on a like for like basis.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 24

Census Tract Percent Low / Mod: 66.60

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2020 | 02/20 Annual Performance Report received; no benefit data reported. |
| 2021 | 02/21 Annual Performance Report received; no benefit data reported. |
| 2023 | 0Funds were used to 1,394 linear feet of existing sanitary sewer collection lines on North Herring Avenue and Front Street. |

UGLG:

Grant Year: 2019

Project: 0072 - Town of Kenly (3109)

Objective:

IDIS Activity: 30648 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/16/2021

Description:

Financing:

Funds will be used to cover the cost incurred by staff for the implementation of an approved CDBG IF project.

Funded Amount: \$70,016.18

Net Drawn: \$70,016.18

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: KENLY

Grant Year: 2019

Project: 0072 - Town of Kenly (3109)

Objective: Create suitable living environments

IDIS Activity: 30649 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/24/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 04/16/2021

Description:

Financing:

Funded Amount: \$760,938.95

Net Drawn: \$760,938.95

Balance: \$0.00

Funds will be used for the rehabilitation/replacement of approximately 7800 lf of aged deteriorated 8" sewer line in the areas of Tilghman Street, Gardener Avenue, Sixth Street, Seventh Street, and Lincoln Drive.

The project will be like-for-like replacement and the method of replacement/rehabilitation will be dig and replace with opportunity for trenchless rehabilitation.42522 Amendment #1.

The amendment will CCTV and rehabilitate/replace approximately 400 linear feet of 8" to 12" sewer lines on Church Street and Third Street.

The project will be like for like replacement method of rehabilitation/replacement.32023 Amendment #2.

Project scope includes limited streets: CCTV and rehabilitates/replaces approximately 3,375 linear feet of aged (over 50 years), deteriorated 8-inch to 12-inch sewer line in the areas of W Sixth Street, W Seventh Street, and N Church St.

This project will be like for like replacement method of rehabilitation/replacement. As per the original scope, the public housing authority area off N Whitley will also benefit.

The calculated LMI is updated to be 133151.50 (87.79%).

Proposed Accomplishments:

People (General) : 151

Total Population in Service Area: 151

Census Tract Percent Low / Mod: 88.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | 0Funds were used to complete the CCTV and rehabilitation/replacement of 3,375 linear feet of deteriorated 8-inch to 12-inch sewer line on West Sixth, West Seventh, and North Church Streets. This project will be like-for-like-rehabilitation or replacement via dig and replace or trenchless rehabilitation (151 persons benefiting). |

UGLG:

Grant Year: 2019

Project: 0075 - City of Sanford (3113)

Objective:

IDIS Activity: 30720 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/24/2021

Description:

Financing:

Funds will be used to cover the cost incurred by staff and contractors for the implementation of an approved CDBG infrastructure project.

Funded Amount: \$176,959.00

Net Drawn: \$131,758.69

Balance: \$45,200.31

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0077 - Town of Enfield (3103)

Objective:

IDIS Activity: 30737 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/31/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/03/2021

Description:

Financing:

Funds will be used to cover the cost incurred by staff for the implementation of an approved Infrastructure project.

Funded Amount: \$44,000.00

Net Drawn: \$44,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF ENFIELD

Grant Year: 2019

Project: 0077 - Town of Enfield (3103)

Objective: Create economic opportunities

IDIS Activity: 30738 - Water Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/31/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/03/2021

Description:

Financing:

The Town of Enfield has an antiquated failing water system with distribution lines, delivering poor water quality.

Funded Amount: \$567,497.52

This project proposes to upsize to the minimum standard of 6" lines.

Net Drawn: \$567,497.52

Approximately 6325 lf of water line, 14 fire hydrants, 19 MJ connections with tapping sleeve & gate valve, 80 service line connections and related items will be replaced in the system.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 214

Total Population in Service Area: 214

Census Tract Percent Low / Mod: 77.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2022 | 04/6/23 LH: Annual Performance Report received 2/13/23, no benefit reported. 1/31/2024 CPFA, grantee used awarded funds to replace 6,305 LF of water lines, 13 fire hydrants, 18 MJ connections with tapping sleeve, gate valve, 80 service connections and related items. |

UGLG: SANFORD

Grant Year: 2019

Project: 0075 - City of Sanford (3113)

Objective: Create suitable living environments

IDIS Activity: 30741 - Sewer Administration

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/03/2021

Description:

Financing:

Project will replace and/or rehabilitate a portion of failing wastewater collection system lines and manholes in a large LMI neighborhood.

Funded Amount: \$1,744,643.50

Net Drawn: \$1,203,565.71

Balance: \$541,077.79

The project will specifically replace 8,000 lf of 8" sewer lines, like for like replacement. Will serve an estimated 159 residences (113 houses and 46 housing authority apartments). 21224 Program Amendment: This project is being amended to reduce the project scope to rehabilitation/replacements of approx.

Proposed Accomplishments:

2,350 LF of sewer lines and appurtenances along portions of Talley, Linden, N First, N Second, N Fourth, S Fourth, S Fifth, N Sixth, S Sixth, Midland, Charlotte, McIver, Maple, Hickory, and Goldsboro streets.

People (General) : 309

The project's original LMI was approximately 83.41%, while the updated LMI is approximately 87.21%.

Total Population in Service Area: 309

Census Tract Percent Low / Mod: 87.30

This amendment is necessary due to construction bids received and funds available.

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 002/26/25 AP - APR received 01/29/25. No Benefit reported. |
| 2023 | | 003/01/2024 AP. APR received 01/10/2024. No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2020 | | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | | 02021 Annual Performance Report received. Construction is anticipated to begin early 2022. Benefit to residents and counts will be finalized after construction is completed. |

UGLG: REIDSVILLE

Grant Year: 2019

Project: 0079 - City of Reidsville (3112)

Objective: Create suitable living environments

IDIS Activity: 30765 - Sewer Administration

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/14/2021

Description:

Financing:

Funds will be used to rehabilitate or replace 7800 lf of deteriorated 8" sewer line.

Funded Amount: \$1,632,178.40

Services will benefit 91 lmi persons.052423: Project Scope Amendment #1.

Net Drawn: \$869,757.72

This project has been amended to include the outfall lines in the project scope.

Balance: \$762,420.68

The project will rehabilitate or replace approximately 7,800 linear feet of deteriorated 8-inch sewer line in the areas of Hart Street, Washington Avenue, Circle Drive, Terry Stret, and Wray Street.

Proposed Accomplishments:

The projec t will include the Reidsville Intermediate School Outfall Line and Western Connector in the project area.

People (General) : 91

Total Population in Service Area: 91

Census Tract Percent Low / Mod: 89.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/27/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/25/2024. No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: ROCKINGHAM COUNTY

Grant Year: 2019

Project: 0081 - Rockingham County (3122)

Objective: Create economic opportunities

IDIS Activity: 30825 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMJ

Initial Funding Date: 07/20/2021

Description:

Financing:

Funds will be used to assist Ontex Operations USA, LLC expand their operations by opening a new facility in Rockingham County.

Funded Amount: \$1,611,655.41

Net Drawn: \$1,211,753.48

Balance: \$399,901.93

Grant funds will be used for the installation of sanitary sewer improvements, the installation of 2 pump stations, 8700 lf of 8" force main, 3800 lf of 4" force main and 2800 lf of gravity sewer to provide service to the new facility.

Will create 403 FTEs in the 1st 2 years.

Proposed Accomplishments:

Jobs : 153

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|-----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 196 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 131 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 341 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 76 |
| Low Mod | 0 | 0 | 0 | 36 |
| Moderate | 0 | 0 | 0 | 114 |
| Non Low Moderate | 0 | 0 | 0 | 115 |
| Total | 0 | 0 | 0 | 341 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 66% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2022 | 004/05/23 LH: Annual Performance Report received 01/27/2023. Grantee reported the creation of 96 jobs. |
| 2023 | 004/05/24 LH: Annual Performance Report received 01/29/2024. Grantee reported the creation of 54 jobs. |
| 2024 | 01/30/25 LH: Annual Performance Report received 01/29/25, grantee the creation of 191 jobs. No construction activities were completed in 2024. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2019

Project: 0082 - Town of Andrews (3101)

Objective:

IDIS Activity: 30826 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/20/2021

Description:

Financing:

Funds will be used for the cost incurred by grantee and contractors for the implementation of an approved infrastructure project.

Funded Amount: \$93,858.59

Net Drawn: \$93,858.59

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Andrews

Grant Year: 2019

Project: 0082 - Town of Andrews (3101)

Objective: Create suitable living environments

IDIS Activity: 30827 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 07/20/2021

Description:

Financing:

Funded Amount: \$977,816.62

Net Drawn: \$977,816.62

Balance: \$0.00

Project will replace approximately 3600 LF of 4" sewer line with 3200 LF of 8" diameter ductile iron sewer line throughout 3 existing mobile home park properties (Higdon, Dick Higdon and Sherrill Mobile Home Parks).

The sewer line replacement will have no impact on the capacity of the sewer treatment plan as no additional flow or services will be added.

Proposed Accomplishments:

People (General) : 140

Total Population in Service Area: 140

Census Tract Percent Low / Mod: 97.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/18/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2013, no benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | 0Grantee reported the completion of the installation of approximately 3,340 LF of 4" sewer lines with 3,200 LF of 8" ductile iron sewer line throughout three existing mobile home properties: Higdon Mobile Home park, Dick Higdon Mobile Home park, and Sherrill Mobile Home park. The final Inr for the project area is 97.14%. |

UGLG:

Grant Year: 2019

Project: 0085 - Mount Olive, Town (3131)

Objective:

IDIS Activity: 30937 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/19/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$81,500.00

Net Drawn: \$68,158.78

Balance: \$13,341.22

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF MOUNT OLIVE

Grant Year: 2019

Project: 0085 - Mount Olive, Town (3131)

Objective: Create suitable living environments

IDIS Activity: 30939 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/19/2021

Description:

Financing:

CDBG funds will be used for the reconstruction of 4 houses serving 6 persons and rehabilitation of 1 house serving 1 person.

Funded Amount: \$162,303.07

Net Drawn: \$162,303.07

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/15/2024 AP. APR received 01/25/2024, no benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/18/25 LH. APR received 01/27/25. Grantee reported completing rehabilitation (reconstruction) activities on 3 housing units with 3 housing units being brought from substandard to standard condition. All three housing units were occupied by elderly persons. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2019

Project: 0086 - Ashe County (3123)

Objective:

IDIS Activity: 30987 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$56,829.80

Net Drawn: \$28,197.89

Balance: \$28,631.91

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Ashe County

Grant Year: 2019

Project: 0086 - Ashe County (3123)

Objective: Create suitable living environments

IDIS Activity: 30989 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

The proposed project will rehabilitate 4 homes and assist 20 low-to-moderate income households with emergency repairs.

Funded Amount: \$571,526.63

Net Drawn: \$425,858.20

Balance: \$145,668.43

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 02/18/25 LH: Annual Performance Report received 1/27/25. Grantee reporting completing rehabilitation activities on 2 housing units, bringing the units from substandard to standard condition. One of the two units is occupied by elderly persons. |
| 2022 | | 02/8/23 AP: Annual Performance Report received 2/7/23, no benefit reported. |
| 2021 | | 02/21 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2019

Project: 0087 - Beulaville, Town (3124)

Objective:

IDIS Activity: 30990 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$81,500.00

Net Drawn: \$64,370.00

Balance: \$17,130.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Beulaville

Grant Year: 2019

Project: 0087 - Beulaville, Town (3124)

Objective: Create suitable living environments

IDIS Activity: 30991 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Proposed project will assist four LMI homeowners by clearing the existing house, temporarily relocating the household, and reconstructing the homes.

Funded Amount: \$733,500.00

Net Drawn: \$579,627.00

Balance: \$153,873.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2022 | | 02/8/23 AP: Annual Performance Report received 1/30/23, no benefit reported. |
| 2021 | | 02/21 Annual Performance Report received; no benefit reported. |
| 2023 | | 04/8/24 LH: Annual Performance Report received 1/24/24. Grantee reported completing rehabilitation activities on 1 housing unit. |

UGLG:

Grant Year: 2019

Project: 0088 - Catawba County (3125)

Objective:

IDIS Activity: 30992 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$48,897.44

Net Drawn: \$45,750.04

Balance: \$3,147.40

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CATAWBA COUNTY

Grant Year: 2019

Project: 0088 - Catawba County (3125)

Objective: Create suitable living environments

IDIS Activity: 30994 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Proposed project will rehabilitate 15 LMI owner-occupied dwellings.

Funded Amount: \$579,024.91

Net Drawn: \$208,174.91

Balance: \$370,850.00

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | | 02/12/2025 LH: Annual Performance Report received 1/30/25. Grantee reported completing rehabilitation activities on 3 housing units, bringing the units from substandard to standard condition and 2 units into compliance with the lead safe housing rule. |
| 2022 | | 02/8/23 AP: Annual Performance Report received 2/1/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2019

Project: 0089 - Elizabethtown, Town (3126)

Objective:

IDIS Activity: 30995 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$95,000.00

Net Drawn: \$93,695.18

Balance: \$1,304.82

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: ELIZABETHTOWN

Grant Year: 2019

Project: 0089 - Elizabethtown, Town (3126)

Objective: Create suitable living environments

IDIS Activity: 30997 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the reconstruction of 2 LMI owner-occupied ones and the rehabilitation of 1 LMI owner-occupied housing unit.

Funded Amount: \$330,703.85

Net Drawn: \$330,703.85

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/15/2024 AP: APR received 01/24/2024, no benefit reported. |
| 2024 | | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 3 housing units. |
| 2022 | | 02/9/23 AP: Annual Performance Report received 1/30/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Greenevers, Town

Grant Year: 2019

Project: 0090 - Greenevers, Town (3127)

Objective: Create suitable living environments

IDIS Activity: 30998 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funded Amount: \$598,635.00

Net Drawn: \$598,635.00

Balance: \$0.00

The proposed project will rehabilitate 5 owner-occupied housing units. The activities for four houses will consist of clearance, temporary relocation, and reconstruction. One housing unit will be rehabilitated.111822: Program Amendment:The Town is revising the grant's original approved scope of work from 5 housing units to 4.

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2023 | 003/26/2024 AP: APR received 01/30/2024. Grantee reported rehabilitation / reconstruction of 3 housing units in 2023. |
| 2022 | 02/10/23 AP: Annual Performance Report received 01/30/23, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | 0Grantee reported completing rehabilitation activities on 1 housing unit, for a total of 4 for the project. |

UGLG:

Grant Year: 2019

Project: 0091 - Hendersonville, Town (3128)

Objective:

IDIS Activity: 30999 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$49,225.00

Net Drawn: \$25,043.83

Balance: \$24,181.17

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CITY OF HENDERSONVILLE

Grant Year: 2019

Project: 0091 - Hendersonville, Town (3128)

Objective: Create suitable living environments

IDIS Activity: 31000 - Pedestrian Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

National Objective: LMH

Initial Funding Date: 05/03/2023

Description:

Financing:

Funds will be used for sidewalk improvements.

Funded Amount: \$500,000.00

Net Drawn: \$7,500.00

Balance: \$492,500.00

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

02/20/23 LH: 2022 Annual Performance Report received 1/30/23; no benefit data reported.

UGLG: CITY OF HENDERSONVILLE

Grant Year: 2019

Project: 0091 - Hendersonville, Town (3128)

Objective: Create suitable living environments

IDIS Activity: 31001 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to rehabilitate three homes.

Funded Amount: \$200,775.00

Net Drawn: \$123,052.32

Balance: \$77,722.68

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022 02/20/23 LH: Annual Performance Report received 1/30/23, no benefit reported.

UGLG:

Grant Year: 2019

Project: 0093 - Littleton, Town (3129)

Objective:

IDIS Activity: 31004 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$17,000.00

Balance: \$58,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Littleton

Grant Year: 2019

Project: 0093 - Littleton, Town (3129)

Objective: Create suitable living environments

IDIS Activity: 31005 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to complete rehabilitation on six housing units and construct two for Imi homeowners.

Funded Amount: \$675,000.00

Net Drawn: \$87,258.50

Balance: \$587,741.50

Proposed Accomplishments:

Housing Units : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/12/25 AP - Annual Performance Report received 01/30/25. No Benefit reported. |
| 2023 | | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/10/23 AP: Annual Performance Report received 01/31/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2019

Project: 0094 - Newton, Town (3132)

Objective:

IDIS Activity: 31006 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$42,191.56

Net Drawn: \$38,901.81

Balance: \$3,289.75

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CITY OF NEWTON

Grant Year: 2019

Project: 0094 - Newton, Town (3132)

Objective: Create suitable living environments

IDIS Activity: 31008 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to rehabilitate 5 lmi own-occupied housing units.

Funded Amount: \$599,215.82

Net Drawn: \$181,002.00

Balance: \$418,213.82

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/14/25 AP - Annual Performance Report received 01/30/25. No Benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |
| 2023 | | 04/8/24 LH: Annual Performance Report received 01/31/24. Grantee reported completing rehabilitation activities on 2 housing units, with 2 Imi households benefiting. |

UGLG:

Grant Year: 2019

Project: 0095 - Parmele, Town (3133)

Objective:

IDIS Activity: 31009 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$50,000.00

Net Drawn: \$6,150.00

Balance: \$43,850.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0096 - Rhodhiss, Town (3134)

Objective:

IDIS Activity: 31013 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$61,362.55

Net Drawn: \$59,884.51

Balance: \$1,478.04

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Rhodhiss

Grant Year: 2019

Project: 0096 - Rhodhiss, Town (3134)

Objective: Create suitable living environments

IDIS Activity: 31014 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to rehabilitate 15 lmi owner-occupied homes.

Funded Amount: \$629,640.76

Net Drawn: \$262,617.76

Balance: \$367,023.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 004/08/24 LH: Annual Performance Report received 01/31/24. Grantee reported completion of rehabilitation activities on 1 housing unit. |
| 2022 | | 02/10/23 AP: Annual Performance Report received 01/23/23, no benefit reported. |
| 2024 | | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 1 housing unit. |
| 2021 | | 02021 Annual Performance Report received. No benefit data reported. |

UGLG:

Grant Year: 2019

Project: 0097 - Roanoke Rapids, Town (3135)

Objective:

IDIS Activity: 31015 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by the grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$67,751.58

Balance: \$7,248.42

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: ROANOKE RAPIDS, CITY

Grant Year: 2019

Project: 0097 - Roanoke Rapids, Town (3135)

Objective: Create suitable living environments

IDIS Activity: 31017 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to rehabilitate eight owner-occupied LMI owner-occupied homes.

Funded Amount: \$575,000.00

Net Drawn: \$484,995.25

Balance: \$90,004.75

Proposed Accomplishments:

Housing Units : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022 02/10/23 AP: Annual Performance Report received 01/31/23, no benefit reported.

2021 02/01 Annual Performance Report received; no benefit data reported.

UGLG:

Grant Year: 2019

Project: 0099 - Sampson County (3137)

Objective:

IDIS Activity: 31020 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$74,068.78

Balance: \$931.22

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: SAMPSON COUNTY

Grant Year: 2019

Project: 0099 - Sampson County (3137)

Objective: Create suitable living environments

IDIS Activity: 31021 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to assist four LMI owners with reconstruction of their homes.

Funded Amount: \$675,000.00

Net Drawn: \$666,625.82

Balance: \$8,374.18

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2022 | | 02/21/23 AP: Annual Performance Report received 01/30/2023, no benefit reported. |
| 2021 | | 02/21 Annual Performance Report received; no benefit data reported. |
| 2023 | | 04/8/24 LH: Annual Performance Report received 01/24/24. Grantee reported completing rehabilitation activities on 3 housing units, with 3 lmi households benefiting. |

UGLG:

Grant Year: 2019

Project: 0100 - Scotland Neck, Town (3138)

Objective:

IDIS Activity: 31022 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$64,700.00

Net Drawn: \$44,400.00

Balance: \$20,300.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF SCOTLAND NECK

Grant Year: 2019

Project: 0100 - Scotland Neck, Town (3138)

Objective: Create suitable living environments

IDIS Activity: 31023 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to reconstruct the homes of four LMI homeowners.

Funded Amount: \$597,400.00

Net Drawn: \$29,412.42

Balance: \$567,987.58

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | 02/14/25 LH: Annual Performance Report received 1/31/25, no benefit reported. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Siler City, Town

Grant Year: 2019

Project: 0101 - Siler City, Town (3139)

Objective: Create suitable living environments

IDIS Activity: 31026 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to reconstruct the homes of four LMI homeowners.

Funded Amount: \$447,803.50

Net Drawn: \$333,455.52

Balance: \$114,347.98

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022 02/21/23 AP: Annual Performance Report received 01/30/2023, no benefit reported.

2021 02/21 Annual Performance Report received; no benefit data reported.

UGLG:

Grant Year: 2019

Project: 0102 - Spencer, Town (3140)

Objective:

IDIS Activity: 31027 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$13,000.50

Balance: \$61,999.50

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0103 - Stanly County (3141)

Objective:

IDIS Activity: 31029 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$71,500.00

Net Drawn: \$68,295.92

Balance: \$3,204.08

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: STANLY COUNTY

Grant Year: 2019

Project: 0103 - Stanly County (3141)

Objective: Create suitable living environments

IDIS Activity: 31031 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to rehabilitate 10 housing units for LMI homeowners.

Funded Amount: \$675,000.00

Net Drawn: \$14,480.08

Balance: \$660,519.92

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/15/2024 AP: APR received 01/26/2024, no benefit reported. |
| 2022 | | 02/8/23 AP: Annual Performance Report received 2/7/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2019

Project: 0104 - Warsaw, Town (3142)

Objective:

IDIS Activity: 31032 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$17,375.00

Balance: \$57,625.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Warsaw

Grant Year: 2019

Project: 0104 - Warsaw, Town (3142)

Objective: Create suitable living environments

IDIS Activity: 31034 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/27/2021

Description:

Financing:

Funds will be used to rehabilitate 7 lmi owner-occupied homes.

Funded Amount: \$580,015.00

Net Drawn: \$284,640.68

Balance: \$295,374.32

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2024 | 02/12/25 LH. APR received 01/30/25, No benefit reported. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2019

Project: 0090 - Greenevers, Town (3127)

Objective:

IDIS Activity: 31485 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$72,000.00

Net Drawn: \$72,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0108 - State of NC Administration (2019)

Objective:

IDIS Activity: 31486 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 03/07/2022

Description:

Financing:

Funds will be used by State CDBG staff for cost incurred during the award, implementation and compliance oversight of local government grant awards.

Funded Amount: \$1,141,787.50

Net Drawn: \$1,118,401.44

Balance: \$23,386.06

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: ELIZABETHTOWN

Grant Year: 2019

Project: 0089 - Elizabethtown, Town (3126)

Objective: Create suitable living environments

IDIS Activity: 32333 - Pedestrian Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

National Objective: LMA

Initial Funding Date: 05/04/2023

Description:

Financing:

Funds will be used to extend existing sidewalks and lighting from Martin Luther King, Jr Park to HWY 701.

Funded Amount: \$190,992.10

Net Drawn: \$181,062.65

Balance: \$9,929.45

Proposed Accomplishments:

People (General) : 3,355

Total Population in Service Area: 3,355

Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023 002/15/2024 AP: APR received 01/24/2024, no benefit reported.

2024 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing approximately 1,100 linear feet of pedestrian improvements with 3355 persons benefiting.

UGLG: TOWN OF BURNSVILLE

Grant Year: 2019

Project: 0110 - Town of Burnsville (3649)

Objective: Create suitable living environments

IDIS Activity: 32774 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/18/2024

Description:

Financing:

Funds will be used to pay for 4,533 lf of CIPP and associated traffic control of an existing CDBG-IF project in Burnsville.

Funded Amount: \$243,651.00

Net Drawn: \$243,651.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,500

Total Population in Service Area: 1,500

Census Tract Percent Low / Mod: 55.60

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024

002/26/25 AP - APR received 01/24/25. No Benefit reported.

UGLG: Town of Magnolia

Grant Year: 2020

Project: 0052 - Magnolia, Town (3035)

Objective: Create suitable living environments

IDIS Activity: 29129 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 06/04/2019

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 88

Total Population in Service Area: 88

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Description:

Located adjacent to the Town of Magnolia is the Magnolia Mobile Home Park, a densely populated rural residential area consisting of 20+ single family homes.

Existing homes depend upon on-site septic systems for wastewater treatment and disposal.

Based on a local soil scientist's evaluation of existing on-site systems, more than 20% are failing.

Existing conditions represent a public health hazard.

Magnolia proposes to construct central sewer infrastructure within the residential area, providing service connections to the existing residential homes.

Construction will include 1,300 +/- LF of gravity sewer collection line, a duplex sewer pump station and force main that will discharge to an existing manhole (owned/operated by Magnolia).

Magnolia operates a wastewater treatment facility that has surplus capacity to accommodate sewer demand needs from the Magnolia Mobile Home Park.52022:

Program Amendment: The Town has approximately \$103,800 of excess funds due to cost savings within the project.

The funds will be used to expand the project area to connect an additional five (5)

units to the sanitary sewer and create a new water improvements line to install approximately 1,200 linear feet of 4" water line.32024: Budget Revision

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2019 | 02019 Annual Performance Report received; no benefit data reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | Ofunds were used to install 1,245 linear feet of gravity sewer connection line, 2788 force main, and a duplex sewer pump station. 26 households and 88 persons benefited from this activity. |

UGLG: KENLY

Grant Year: 2020

Project: 0072 - Town of Kenly (3109)

Objective: Create suitable living environments

IDIS Activity: 30649 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/24/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 04/16/2021

Financing:

Funded Amount: \$14,060.00

Net Drawn: \$14,060.00

Balance: \$0.00

Description:

Funds will be used for the rehabilitation/replacement of approximately 7800 lf of aged deteriorated 8" sewer line in the areas of Tilghman Street, Gardener Avenue, Sixth Street, Seventh Street, and Lincoln Drive.

The project will be like-for-like replacement and the method of replacement/rehabilitation will be dig and replace with opportunity for trenchless rehabilitation.42522 Amendment #1.

The amendment will CCTV and rehabilitate/replace approximately 400 linear feet of 8" to 12" sewer lines on Church Street and Third Street.

The project will be like for like replacement method of rehabilitation/replacement.32023 Amendment #2.

Project scope includes limited streets: CCTV and rehabilitates/replaces approximately 3,375 linear feet of aged (over 50 years), deteriorated 8-inch to 12-inch sewer line in the areas of W Sixth Street, W Seventh Street, and N Church St.

This project will be like for like replacement method of rehabilitation/replacement. As per the original scope, the public housing authority area off N Whitley will also benefit.

The calculated LMI is updated to be 133151.50 (87.79%).

Proposed Accomplishments:

People (General) : 151

Total Population in Service Area: 151

Census Tract Percent Low / Mod: 88.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2020 | 02020 Annual Performance Report received; no benefit data reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |
| 2024 | OFunds were used to complete the CCTV and rehabilitation/replacement of 3,375 linear feet of deteriorated 8-inch to 12-inch sewer line on West Sixth, West Seventh, and North Church Streets. This project will be like-for-like-rehabilitation or replacement via dig and replace or trenchless rehabilitation (151 persons benefiting). |

UGLG: ROCKINGHAM

Grant Year: 2020

Project: 0061 - Rockingham County (3601)

Objective: Create economic opportunities

IDIS Activity: 30769 - Rehabilitation, Commercial

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/02/2024

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

Location:

National Objective: LMJ

Initial Funding Date: 06/14/2021

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

CDBG building reuse grant funds will be used to assist Nestle Purina Pet Care Company expand their operations by opening a facility in Rockingham County.

The grant will assist with building renovations, up-fits and create 300 full-time jobs with 100 created in the first 2 years, 50 jobs will be for LMI persons.

Proposed Accomplishments:

Jobs : 300

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

Q2021 Annual Performance Report received; no benefit data reported.

UGLG: OXFORD, CITY

Grant Year: 2020

Project: 0064 - City of Oxford (3524)

Objective: Create suitable living environments

IDIS Activity: 30808 - Subsistence Payments

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

National Objective: LMC

Initial Funding Date: 07/12/2021

Description:

Financing:

The City proposes to use the awarded funds to assist homeowners and tenants with rental, mortgage, utility and internet services assistance.

Funded Amount: \$810,000.00

Net Drawn: \$444,476.00

Balance: \$365,524.00

Proposed Accomplishments:

People (General) : 237

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|-------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1151 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2231 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 3,454 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 1,355 |
| Low Mod | 0 | 0 | 0 | 425 |
| Moderate | 0 | 0 | 0 | 369 |
| Non Low Moderate | 0 | 0 | 0 | 1,305 |
| Total | 0 | 0 | 0 | 3,454 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 62% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 002/12/25 LH: 2024 Annual Performance Report received 02/05/25. The City's Public Service activity has two components. The first component is for direct financial assistance for rent/mortgage and or utilities. The second component is to provide broadband wifi within the City. The City completed its broadband wi-fi activity 2024 with 3454 households. |
| 2022 | | 02/21/23 LH: Annual Performance Report received 01/30/23. Grantee reported 61 households, approximately 209 persons benefiting. |
| 2021 | | 02021 Annual Performance Report received. Grantee reports 14 households and 24 persons with new access with subsistence payments. |

UGLG:

Grant Year: 2020

Project: 0069 - Bryson City, Town (3603)

Objective:

IDIS Activity: 30942 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/20/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$34,139.58

Net Drawn: \$28,770.95

Balance: \$5,368.63

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Bryson City

Grant Year: 2020

Project: 0069 - Bryson City, Town (3603)

Objective: Create suitable living environments

IDIS Activity: 30943 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/20/2021

Description:

Financing:

This project replaces approximately 4100 linear feet of existing clay 8-inch and smaller gravity sewer lines with new 8-inch PVC gravity sewer line along Carringer and Main Streets.

Funded Amount: \$1,334,422.89

Net Drawn: \$230,213.27

Balance: \$1,104,209.62

Nineteen manholes will be replaced with ones with water-tight lids.

Proposed Accomplishments:

The manholes in this area show signs of surcharging, and Carringer St is directly adjacent to the Tuckasee River.4324 Project Scope Amendment: The project is being amended to reduce the project scope to install approximately 18 new manholes and 3,000 linear feet of new 8" DIP sewer main to replace the sewer lines along and adjacent to Carringer Street.

People (General) : 99

Total Population in Service Area: 99

Census Tract Percent Low / Mod: 90.90

The project's original LMI was approximately 77.5% while the updated LMI is approximately 90.9%.

Actual Accomplishments:

This amendment is necessary due to construction bids received and funds available

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/30/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/23/2024. No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0070 - Burnsville, Town (3604)

Objective:

IDIS Activity: 30944 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/20/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$64,600.00

Net Drawn: \$850.50

Balance: \$63,749.50

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF BURNSVILLE

Grant Year: 2020

Project: 0070 - Burnsville, Town (3604)

Objective: Create suitable living environments

IDIS Activity: 30945 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/20/2021

Description:

Financing:

This project will replace an old and deteriorated main sewer interceptor line that collects wastewater from the entire town of Burnsville.

Funded Amount: \$1,753,230.00

The project will replace approximately 12,999 linear feet of 10" VCP line with approximately 12,999 linear feet of HDPE sewer line.

Net Drawn: \$624,134.50

The project will replace 120 sanitary sewer service taps, 20 point repair sewer service taps, and rehabilitate 58 manholes.

Balance: \$1,129,095.50

Proposed Accomplishments:

This grant will fund design and specifications, permitting construction and administrative tasks associated with compliance maintenance and reporting.13124: Project Scope Amendment #2: The project is being amended to reduce the scope of work by eliminating approximately 2,246 LF of sewer line, 20 manholes, 25 sanitary sewer taps, and 19-point repairs.

People (General) : 1,500

Total Population in Service Area: 1,500

Census Tract Percent Low / Mod: 55.60

The revised scope of work includes rehabilitating 9,091 LF of the existing 10" VCP line using Cured-In-Place Pipe and replacing 306LF of the existing 10" VCP line (located outside the floodplain) 10" HDPE sewer line.

Actual Accomplishments:

The project will also include 95 sanitary sewer service taps, 1 point repair sewer service tap, and the rehabilitation of 47 manholes.

The area consist of West Main Street line, Hwy 19 East line, Ferguson Hill Road, and Pine Swamp Road.

The low-to- moderate income percentage of the project area is 55.67 percent.

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/26/25 AP - APR received 01/24/25. No Benefit reported. |
| 2023 | | 003/01/2024 AP. APR received 01/25/2024. No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0071 - Chadbourn, Town (3605)

Objective:

IDIS Activity: 30946 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/20/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$31,341.28

Net Drawn: \$31,341.28

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Chadbourn

Grant Year: 2020

Project: 0071 - Chadbourn, Town (3605)

Objective: Create suitable living environments

IDIS Activity: 30947 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/20/2021

Description:

Financing:

Funded Amount: \$1,490,592.15

Net Drawn: \$1,490,592.15

Balance: \$0.00

This project will rehabilitatereplace approximately 1,030 of 10" and 3,840 LF of 8" gravity sewer along South Wilkes, West Smith Street, West Institute Street, West Princess Street, Church Street, Jackson Street, Lewis Streets.

Also, the project will abandon approximately 900 LF of undersized 6" gravity sewer This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance and reporting on the project.

Proposed Accomplishments:

People (General) : 109

Total Population in Service Area: 109

Census Tract Percent Low / Mod: 91.70

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 003/01/2024 AP: APR received 01/23/2024, No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | | 02/24/25 AP - APR received 01/30/25, The grantee is reporting 5210 Linear Feet of Sewer Improvements benefiting 43 households consisting of 109 persons. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0072 - Dunn, City (3606)

Objective:

IDIS Activity: 30948 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/20/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$37,935.51

Net Drawn: \$32,540.50

Balance: \$5,395.01

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: DUNN

Grant Year: 2020

Project: 0072 - Dunn, City (3606)

Objective: Create suitable living environments

IDIS Activity: 30949 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/20/2021

Financing:

Funded Amount: \$1,694,119.96

Net Drawn: \$188,009.67

Balance: \$1,506,110.29

Proposed Accomplishments:

People (General) : 9,415

Total Population in Service Area: 9,415

Census Tract Percent Low / Mod: 52.50

Actual Accomplishments:

Description:

This project will rehabilitatereplace approximately 13,625 linear feet of sewer lines and rehabilitatereplace 56 manholes with the goal of eliminating inflow and infiltration and reduce the possibility of future overflows.

Lines will be rehabilitated without increasing capacity in the following areas 307-500 W Barrington St., 1008-1102 N Fayetteville Ave., 1009-1010 N.

King Ave., 1010 Layton Ave., 1010-1011 N McKay Ave., 1107 A N Railroad Ave., 1100-

1101 N Wilson Ave., 209-497 Burke St., 203-601 E.

Carr St., 103-112 Caswell St., 101-511 E.

Cleveland St., 504-603 N.

Clinton Ave., 106-110 Dubois Circle, 516-712 E.

Granville St., 402-711 East Johnson St., 700 Lincoln St., 504-700 N.

Magnolia Ave., 310-605 E.

Townsend St., 901 East Broad St., 509-901 East Edgerton St., 510-1007 E.

Harnett St., Clayton St., E.

Surles St., 213 N.

Lee Ave., 111-212 N.

Sampson Ave., 205-301 N.

WashingtonAve., 203-213 N.

Wilmington Ave., and 301-403 McNeil Circle.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance, and reporting on the project.52824: Amendment #1 .

The amended scope of work consists of conduct CCTV of approximately 13,625 LF of gravity sewer in the original project, rehabilitatereplace up to approximately 2,717 LF of sewer line with approximately 36 manholes.

Lines will be rehabilitated without increasing capacity in the following areas: 308 W. Barrington St., 1008-1102 N Fayetteville Ave., 1009-1010 N.

King Ave., 209-410 Burke St., 310-601 E.

Carr Street, 105-112 Caswell St, 507-603 N.

Clinton Ave, 402-670 E.

Johnson St., 700 Lincoln St., 504-7000 N Magnolia Ave., 310-605 E.

TOWnsent St., 510-1007 E Harnett St., Clayton St., E.

Surles St., 213 N.

Lee Ave., N.

Sampson Ave., 2010 N Washington Ave., 213 N.

Wilmington Ave., 301-404 McNeil Circle, 1000-1019 Culbreth St.

Specifically with line work occurring on portions of W.

Barrington St.

(between Fayetteville Ave.

and N.

Railroad St), E Johson St (between N.

Magnolia Ave., and E.

Townsend St.), E Harnett St.

(between N.

Sampson and McNeill Circle), and McNeil Circle and Culbreth Streets, while manhole

work is occurring in all other base bid areas. The City of Dunn's budget will not

change. 2425 Project Scope Amendment: Total persons benefiting is changed from

9,635 to 9,415.

Total linear feet is changed from 13,625 to 13,625 CCTV' 2717 rehabreplace.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 003/01/2024 AP: APR received 01/29/2024, No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | | 02/26/25 AP - APR received 01/23/25, No benefit reported. |
| 2021 | | 02021 Annual Performance Report received. Construction is anticipated to begin early 2023. Benefit to residents and counts will be finalized when construction is complete. |

UGLG:

Grant Year: 2020

Project: 0074 - Enfield, Town (3607)

Objective:

IDIS Activity: 30957 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/23/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0074 - Enfield, Town (3607)

Objective:

IDIS Activity: 30958 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 08/23/2021

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0075 - Fairmont, Town (3608)

Objective:

IDIS Activity: 30959 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/23/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$48,000.00

Net Drawn: \$28,599.00

Balance: \$19,401.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TWON OF FAIRMONT

Grant Year: 2020

Project: 0075 - Fairmont, Town (3608)

Objective: Create suitable living environments

IDIS Activity: 30960 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/23/2021

Financing:

Funded Amount: \$1,793,500.00

Net Drawn: \$738,022.34

Balance: \$1,055,477.66

Proposed Accomplishments:

People (General) : 2,675

Total Population in Service Area: 2,675

Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Description:

This project includes the rehabilitation/replacement of the existing Brown Street pump station and the repair/replacement of the associated mechanical bar screen and grit removal systems which transports 100% of the Town's wastewater to the Town of Fairmont Regional WWTP via approximately 51,000 LF of discharge force main along NC Hwy 103 by replacing and adding the air valve along this line and providing for the replacement of approximately 800 LF of 18-inch failing gravity sewer outfall.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintenance, compliance, and reporting on the project. 11/2023: Program Amendment #1: The project is being amended to include the revised scope of work includes a portion of material and installation costs of a new triplex submersible pump station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning and coating of the existing conduit exposed in the wet well and valve vault at the Brown.

In addition, the revised scope of work will include replacement of the existing Brown Street generator but incorporate use of the existing automatic transfer switch instead of a complete replacement of both components.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/26/25 AP - APR received 01/24/25. No Benefit reported. |
| 2023 | | 003/01/2024 AP. APR received 01/25/2024. No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0077 - Mount Olive, Town (3610)

Objective:

IDIS Activity: 30963 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/23/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$64,000.00

Net Drawn: \$50,150.00

Balance: \$13,850.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF MOUNT OLIVE

Grant Year: 2020

Project: 0077 - Mount Olive, Town (3610)

Objective: Create suitable living environments

IDIS Activity: 30964 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/08/2022

Financing:

Funded Amount: \$1,564,999.16

Net Drawn: \$911,077.79

Balance: \$653,921.37

Proposed Accomplishments:

People (General) : 176

Total Population in Service Area: 176

Census Tract Percent Low / Mod: 80.10

Actual Accomplishments:

Number assisted:

Description:

Funds will be used for the rehabilitation or replacement of approximately 8,800 Lf of existing 8" sewer lines and 31 manholes with new 8" sewer lines or cast-in-place-pipe (CIPP) installed in the existing sewer.

Replacements will be a like for like replacement unless 6" gravity sewers are found, in which case these will be increased to the 8" minimum per current regulations. These lines are known to be in poor condition, and consist of vitrified clay pipe with brick manholes.

The project will rehabilitate or replace approximately 8,800 LF of existing 60 to 70 year old 8" VCP sewer lines and 31 manholes.

Overflows have reached surface waters numerous times over the past 18 months as shown in the attached notices of violation.

The lines to be rehabilitated are located on Center, Smith, Herring, Hillsboro, Nelson, Church, and Elizabeth Streets.

This grant will finance design and specifications, permitting, and construction, and the administrative tasks involved with a project maintaining compliance, as well as reporting on the project.

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 003/01/2024 AP - APR received 01/25/2024, No benefit reported. |
| 2022 | | 02/21/23 AP- DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | | 02/24/25 AP - APR received 01/30/25. Grantee reported completing 2,028 Linear Feet of Sewer Improvements benefiting 181 persons. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0080 - Roseboro, Town (3612)

Objective:

IDIS Activity: 30972 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/23/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$56,453.76

Net Drawn: \$56,453.76

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: ROSEBORO, TOWN

Grant Year: 2020

Project: 0080 - Roseboro, Town (3612)

Objective: Create suitable living environments

IDIS Activity: 30973 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Financing:

Funded Amount: \$1,671,355.74

Net Drawn: \$1,671,355.74

Balance: \$0.00

Description:

This project will remove and replace approximately 6250 linear feet of 8" cement gravity sewer line and associated appurtenances with the new PVC pipe in a like-for-like replacement.

This work will be done on Cypress St, Hobbs St, Maple St, Oak St, E.

North St, and Sumner Ave.

The town has a severe inflow and infiltration problem.

This grant will finance design, specifications, permitting and construction, and the administrative tasks associated with maintaining compliance and project reporting.12524 Amendment #1:The Town has approximately \$75,000 in excess funds due to cost savings within the project.

The Town proposed to change the scope of work as follows: Add approximately 380 linear feet of gravity sewer rehabilitation along with associated appurtenances along Sumner Ave and N East St.

All work in the amended project area will be consistent with the work already underway on the original project.

Amended project totals with the original project area are as follows: i.

LMI benefit for the total amended project is 77.01%.

ii.

+ 6,630 linear feet of 8" gravity sewer rehabilitated or replaced iii.

27 manholes rehabilitated or replace; iv.

+ 53 services installed.

2.

There is no change to the total budget.

Number assisted:

| | Owner | | Renter | | Total | | Person |
|--|-------|----------|--------|----------|-------|----------|--------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | Accomplishment Narrative |
|------|--------------|--|
| 2023 | | 004/18/24 LH: DEQ Annual Performance Report received 01/22/24. Grantee reported 4282 linear feet of sewer improvements with 27 households and 70 persons benefiting. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: ROWLAND

Grant Year: 2020

Project: 0081 - Rowland, Town (3613)

Objective: Create suitable living environments

IDIS Activity: 30975 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Financing:

Funded Amount: \$1,833,565.33

Net Drawn: \$365,034.79

Balance: \$1,468,530.54

Proposed Accomplishments:

People (General) : 51

Total Population in Service Area: 51

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Description:

This project will replace approximately 750 LF of 15", 850 LF of 12" , and 3,100 LF 10" deteriorated gravity sewer lines (like for, like size) and approximately 16 manholes along Canal Street and Bond Street.

The new gravity sewer lines will be installed by dig and replace method.

Approximately 65% of the lines proposed for replacement in the project area are greater than 40 years old.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance and reporting on the project.3723 Project Scope Amendment #1The project is being amended to clarify the original scope; The project will replace approximately 760 LF of 12-inch, 2400 LF of 10-inch and 300 LF of 8-inch deteriorated gravity sewer lines (like for like size) and approximately 16manholes.

There lines are located along South Canal Street, West Canal Street, South Bond Street and South Bond Street outfall.

The South Bond Street outfall consists approximately of 1700 LF of 10-inch gravity sewer and approximately 7 manholes that run east from South Martin Luther King Street, just south of Southside Ashpole Elementary School to South Bond Street.

The new gravity sewer lines will be installed by dig and replace method.

Approximately 65% of the lines proposed for replacement in the project area are greater than 40 years old.

The proposed project will benefit 100% low/moderate income persons.11123:This project is being amended to include the revised and reduced scope of work which was

a result of negotiations with the low bidder.

The revised project includes replacement of approximately 705 lf of 12-inch gravity sewer, 1,383 lf of 10-inch gravity sewer, 300 lf of 8-inch gravity sewer, 15 manholes, a point repair, 19 vf of manhole rehabilitation, 260 lf of steel casing bore and jacked, 30 service reconnections, 720 lf of CCTV inspection, associated roadway repairs, erosion control measures, and construction contingencies all taking place along adjacent to South Bond Street, South MLK Street, South Canal Street, and West McCormick Street. The new gravity sewer lines will be installed by dig and replace method. The proposed project will benefit 100% low/moderate income persons. The above referenced grant's budget does not change.

Number assisted:

| | Owner | | Renter | | Total | | Person |
|--|-------|----------|--------|----------|-------|----------|--------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |

| | | | | |
|-----------------|------|------|------|------|
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year | # Benefiting |

| | |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/30/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/25/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: TWON OF SARATOGA

Grant Year: 2020

Project: 0082 - Saratoga, Town (3614)

Objective: Create suitable living environments

IDIS Activity: 30978 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Financing:

Funded Amount: \$1,338,943.00

Net Drawn: \$217,996.68

Balance: \$1,120,946.32

Proposed Accomplishments:

People (General) : 51

Total Population in Service Area: 51

Census Tract Percent Low / Mod: 96.00

Actual Accomplishments:

Description:

22423 Program Amendment: The original project description included the replacement of 11 brick manholes; this has been removed.

The Correct project description is stated below. The Town proposes to extend and construct 3,000 linear feet of 8" SDR35 sewer line, 2,500 linear feet of 4" schedule 40 sewer line, install 11 precast 4-foot diameter manholes, and 22 4" sewer service taps to connect 22 homes to sanitary sewer.

In addition, an 80 GPM wet well wastewater pump station will be installed to convey the flow to the WWTP in Wilson NC, and a generator will be installed to ensure power during storms.-----This project will extend public sewer service to homes in Saratoga's ETJ along a portion of Gardner School Road, Pitt Road, and Daiselle Place.

The proposed project will eliminate 22+ failing septic systems which currently discharge effluent into a subsystem that flows into the Neuse River sub-basin.

The Town of Saratoga proposed to extend and construct 3000 LF of 8" SDR 35 sewer line, 2500 LF of 4" schedule 40 sewer line, replace 11 brick manholes with 11 precast 4-foot diameter manholes, and install 22 4" sewer service taps to connect 22 homes to sanitary sewer.

In addition, an 80 GPM wetwell wastewater pump station will be installed to convey the flow to the WWTP in Wilson, and a generator will be installed to ensure power during storms.

This grant will finance design and specifications, permitting and construction, as well as the compliance activities associated with maintaining compliance, and reporting on the

| project. | | | | | | | |
|--|--------------|---|--------|----------|-------|----------|--------|
| Number assisted: | | | | | | | |
| | Owner | | Renter | | Total | | |
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |
| Income Category: | | | | | | | |
| | Owner | Renter | Total | Person | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | |
| Low Mod | 0 | 0 | 0 | 0 | | | |
| Moderate | 0 | 0 | 0 | 0 | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | |
| Total | 0 | 0 | 0 | 0 | | | |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| Annual Accomplishments | | | | | | | |
| Year | # Benefiting | Accomplishment Narrative | | | | | |
| 2023 | | 003/01/2024 AP - APR received 01/26/2024, No benefit reported. | | | | | |
| 2022 | | 02/21/23 AP - DEQ Annual Performance Report received 02/13/2023, no benefit reported. | | | | | |
| 2024 | | 02/26/25 AP - APR received 01/30/25, No benefit reported. | | | | | |

2021

02021 Annual Performance Report received; no benefit data reported.

North Carolina

- Program Year 2024

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UGLG: TOWN OF SCOTLAND NECK

Grant Year: 2020

Project: 0083 - Scotland Neck, Town (3615)

Objective: Create suitable living environments

IDIS Activity: 30980 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Financing:

Funded Amount: \$1,115,385.95

Net Drawn: \$1,115,385.95

Balance: \$0.00

Description:

This project will rehabilitate and/or replace the headworks (mechanical bar screen and grit removal system), influent pump station, Clarifier #1 oxidation ditch, aerobic digester, and tertiary filter system.

The plant has received several NOV's since February 2020 due to its inability to treat its wastewater effectively.

This grant will finance design and specifications, permitting, and construction, and the administrative tasks involved with a project maintaining compliance, as well as reporting on the project. 101723 Program Amendment: Reduction in scope to include the following project components: automatic bar replacement and electrical; grit removal system improvements with a blower and associated electrical; influent pump station and the associated electrical work; site piping; valves, grading and demolition of headworks, and site electrical.

The bids received were over budget, which resulted in an amendment to reduce the scope.

The budget and LMI will not change.

Proposed Accomplishments:

People (General) : 1,550

Total Population in Service Area: 1,550

Census Tract Percent Low / Mod: 72.20

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/29/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received. No benefit data reported. |
| 2025 | OFunds were used to install an automatic bar screen replacement and electrical; grit removal system improvements with a blower and associated electrical; influent pump station and the associated electrical work; site piping; valves, grading and demolition of headworks, and site electrical at the Waste Water Treatment Plant (WWTP) located at 7710 US 258 South, Scotland Neck. |

UGLG: TOWN OF SELMA

Grant Year: 2020

Project: 0084 - Selma, Town (3616)

Objective: Create suitable living environments

IDIS Activity: 30982 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Description:

Financing:

Town of Selma is proposing to rehabilitatereplace approximately 6,505 linear feet of aged (over40 years old), deteriorated 8" sewer line and rehab 33 manholes in the are of East Dr.

Funded Amount: \$1,841,109.00

Net Drawn: \$463,386.31

Balance: \$1,377,722.69

Martin Luther King Jr.

Way.

West Dr.

Martin Luther King Jr.

Proposed Accomplishments:

People (General) : 371

Total Population in Service Area: 371

Census Tract Percent Low / Mod: 75.20

Way, South Pollock Street, East Preston Street, West Preston Street, South Sellars Street, South Sharpe Street, Sharpe Street, South Webb Street, Webb Street, West Noble Street, East Noble Street, East Watson Street, West Watson Street, South Mead Street, East Railroad Street, Watson Street, South Raiford Street, Noble Street, Pollock Street, Raiford Street, and West Jones Street.

Actual Accomplishments:

This project will be like-for-like replacement and the method of replacementrehabilitation will be primarily dig and replace with some potential for rehabilitation.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance, and reporting on the project.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP - APR received 01/19/2024, No benefit reported. |
| 2022 | 02/21/23 AP- DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | 02/26/25 AP - APR received 01/28/25, No benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of St Pauls

Grant Year: 2020

Project: 0085 - St Pauls, Town (3617)

Objective: Create suitable living environments

IDIS Activity: 30984 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Description:

Financing:

Funded Amount: \$1,800,000.00

Net Drawn: \$369,619.60

Balance: \$1,430,380.40

The proposed project will abandon the existing wastewater treatment plant located within the 100-year floodplain of the Big Marsh Swamp, and construct a new pump station and force main to an alternative site and construct a new wastewater treatment plant at the new site.

Proposed Accomplishments:

The WWTP is anticipated to file a field erect type plant with flow equalization, extended aeration, clarifiers, sludge holding, tertiary filtration, and UV disinfection.

People (General) : 2,225

A new lab and administration building is also proposed to replace the existing facility that has been flood multiple times.

Total Population in Service Area: 2,225

Effluent from WWTP would be returned to a discharge point within the Big Marsh Swamp closer to the new plant site.

Census Tract Percent Low / Mod: 61.80

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance, and reporting on the project.

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2025 | | 002/26/25 AP - APR received 02/03/25. No Benefit reported. |
| 2023 | | 003/01/2024 AP. APR received 01/25/2024. No benefit reported. |
| 2022 | | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: Town of Maxton

Grant Year: 2020

Project: 0086 - Maxton, Town (3618)

Objective: Create suitable living environments

IDIS Activity: 30986 - Water Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/27/2021

Description:

Financing:

Funded Amount: \$1,715,345.40

Net Drawn: \$565,339.12

Balance: \$1,150,006.28

This project will replace 12,729 linear feet of 4-inch and 6-inch diameter water mains on McCaskill, Cottingham, Graham, Central, First, Hooper, Henderson, Martin Luther King Jr., and Sixth streets that experience frequent failures.

The new lines are 4 to 6-inch cement-lined DIP water mains.

This grant will finance design and specifications, permitting, and construction, as well as the compliance activities associated with maintaining compliance, and reporting on the project.04032024Project Scope Amendment 1:The project is being amended to reduce the project scope for like-for-like replacement of approximately 5,695 linear feet of aged 2-6" inch diameter water mains on portions of McCaskill, Cottingham, Graham, Central, Hooper, Henderson, and Holly Streets.

The projects original LMI was approximately 78.9%, while the updated LMI is approximately 97.7%.

This amendment is necessary due to construction bids received and funds available.

Proposed Accomplishments:

People (General) : 106

Total Population in Service Area: 108

Census Tract Percent Low / Mod: 98.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/30/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/19/2024. No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0088 - Rutherford County (\$519)

Objective:

IDIS Activity: 31070 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/16/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$86,500.00

Net Drawn: \$86,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0088 - Rutherford County (\$519)

Objective:

IDIS Activity: 31072 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 09/16/2021

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$3,500.00

Net Drawn: \$3,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0088 - Rutherford County (3519)

Objective: Provide decent affordable housing

IDIS Activity: 31073 - Public Services

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

National Objective: LMC

Initial Funding Date: 09/16/2021

Description:

Financing:

Funds will be used to provide households up to 6 months of rental assistance, based on need.

Funded Amount: \$50,074.45

Net Drawn: \$27,848.52

Balance: \$22,225.93

Rental Assistance will only be provided to low-income individuals, so 100% of individuals to be served under this activity will be low-income.

Eligibility will be determined by Pisgah Legal, collecting the necessary financial information to determine eligibility.

Proposed Accomplishments:

People (General) : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022 02/21/23 LH: Annual Performance Report received 01/30/2023, no benefit reported.

2021 02/21/22 LH: Annual Performance Report received; no benefit data reported.

UGLG:

Grant Year: 2020

Project: 0090 - City of Conover (3500)

Objective:

IDIS Activity: 31079 - Parks/Playgrounds

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective:

Initial Funding Date: 09/16/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$50,000.00

Net Drawn: \$49,500.00

Balance: \$500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Jonesville, Town

Grant Year: 2020

Project: 0091 - Jonesville, Town (3529)

Objective: Create suitable living environments

IDIS Activity: 31080 - Other Public Facilities

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: LMA

Initial Funding Date: 09/16/2021

Description:

Financing:

The Town of Jonesville proposes using CDBG-CV funds for a combination of expansion of public services and improvements to public facilities for its low and moderate income residents.

Funded Amount: \$112,812.00

Net Drawn: \$112,811.99

Balance: \$0.01

The proposed project activities include facilities improvements at Town Hall, the Jonesville Public library, the Head Start Center, the Yakin Valley Senior Center, and Lila Swaim Park.

Proposed Accomplishments:

Activities include publicly accessible wifi zone installations at Town Hall, Lila Swaim Park, and the Jonesville Public Library to provide increased accessibility to information, educational assignments, workforce training, job opportunities and requirements, and online social interaction.

People (General) : 2,495

Total Population in Service Area: 2,495

Census Tract Percent Low / Mod: 70.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022 02/10/23 AP: Annual Performance Report received 01/05/23, no benefit reported.

2021 02/01 Annual Performance Report received; no benefit data reported.

UGLG: Jonesville, Town

Grant Year: 2020

Project: 0091 - Jonesville, Town (3529)

Objective: Create suitable living environments

IDIS Activity: 31083 - Public Services

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

National Objective: LMC

Initial Funding Date: 09/17/2021

Description:

Financing:

Funded Amount: \$93,475.31

Net Drawn: \$59,754.03

Balance: \$33,721.28

The Town of Jonesville proposes using CDBG-CV funds for a combination of expansion of public services and improvements to public facilities for its low and moderate income residents.

Town Hall improvements include installing a new ADA accessible front door to Town Hall; constructing a new outdoor shelter with ADA accessibility for public meetings; and installing a handwashing station.

Improvements to the Jonesville Public Library include limited-touch doors and handles, and reconfiguring the entrance vestibule to meet ADA code.

The Town also proposed purchasing computers for residents to checkout to promote information and social exchange in a COVID-safe environment.

Proposed Accomplishments:

People (General) : 2,495

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022 02/10/23 AP: Annual Performance Report received 01/05/23, no benefit reported.

2021 02/01 Annual Performance Report received; no benefit data reported.

UGLG:

Grant Year: 2020

Project: 0092 - Richmond County (3517)

Objective:

IDIS Activity: 31106 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/27/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$90,000.00

Net Drawn: \$89,999.98

Balance: \$0.02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0096 - Granite Falls, Town (3527)

Objective:

IDIS Activity: 31176 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/01/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$27,500.00

Net Drawn: \$27,000.00

Balance: \$500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: GRANITE FALLS

Grant Year: 2020

Project: 0096 - Granite Falls, Town (3527)

Objective: Provide decent affordable housing

IDIS Activity: 31177 - Public Services

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

National Objective: LMC

Initial Funding Date: 11/01/2021

Financing:

Funded Amount: \$275,000.00

Net Drawn: \$274,829.84

Balance: \$170.16

Proposed Accomplishments:

People (General) : 150

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Description:

The Town of Granite Falls proposed to use CBBG-CV funds to provide to South Caldwell Christian Ministries, a charitable, non-profit, United Way agency.

The funds will be used to provide utility and rent payments for residents who are at least two (2) months but no more than six (6) months in arrears.

The Town residents \$150,000 in utilities assistance and \$75,000 in rental assistance.

The proposal also includes \$40,000 in assistance to South Caldwell Christian Ministries to purchase food for the duration of the grant to assist individuals and needy families and to purchase food storage equipment.

It is estimated that 100 LMI individuals and families will benefit from the utilities and rental assistance, while an additional 50 individuals and families will benefit from the food assistance.

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|-----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 151 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 201 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 124 |
| Low Mod | 0 | 0 | 0 | 77 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 201 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|---|
| 2024 | 02/17/25 LH: Annual Performance Report received 1/30/25. Grantee reported assisting 53 persons. |
| 2022 | 02/8/23 LH: 2022 Annual Performance Report received 1/31/23. Grantee reported assisting 31 persons |
| 2021 | 02/21 Annual Performance Report received. The public service indicators includes 31 individuals and 13 households receiving utilities and/or rental assistance. |
| 2023 | 04/5/24 LH: 2023 Annual Performance Report received 1/31/24. Grantee reported assisting 148 persons. |

UGLG: Town of Mocksville

Grant Year: 2020

Project: 0099 - Mocksville, Town (3621)

Objective: Create economic opportunities

IDIS Activity: 31186 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMJ

Initial Funding Date: 11/04/2021

Description:

Financing:

Funds will be used to install two submersible pumps and 9,100 LF of 8-inch sewer force main.

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 7 |
| Non Low Moderate | 0 | 0 | 0 | 11 |
| Total | 0 | 0 | 0 | 28 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 61% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 02/12/25 LH: Annual Performance Report received 02/03/25. Grantee reported the creation of 11 full time jobs and the retention of 30 jobs. |
| 2022 | | 02/22/23 LH: Annual Performance Report received 02/2/2023. Grantee reported the creation of 17 jobs. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0107 - Reidsville, Town (3506)

Objective:

IDIS Activity: 31221 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/19/2021

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$60,000.00

Net Drawn: \$60,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: City of Reidsville

Grant Year: 2020

Project: 0107 - Reidsville, Town (3506)

Objective: Create suitable living environments

IDIS Activity: 31222 - Neighborhood Facilities

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 11/19/2021

Description:

Financing:

The City of Reidsville plans to provide internet services, testing services, and improve meetingtrainingtelehealth space for social distancing and sanitation due to COVID-19.

Funded Amount: \$538,473.54

Net Drawn: \$538,473.54

Balance: \$0.00

Proposed Accomplishments:

People (General) : 5,210

Total Population in Service Area: 5,210

Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/16/2024 AP: APR received 01/26/2024, No benefit reported. |
| 2022 | | 02/10/23 AP: Annual Performance Report received 01/27/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: City of Reidsville

Grant Year: 2020

Project: 0107 - Reidsville, Town (3506)

Objective: Create suitable living environments

IDIS Activity: 31223 - Public Services

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

National Objective: LMC

Initial Funding Date: 11/19/2021

Description:

Financing:

The City of Reidsville plans to provide internet services, testing services, and improve meeting/training/telehealth space for social distancing and sanitation due to COVID-19.

Funded Amount: \$1,526.46

Net Drawn: \$1,526.46

Balance: \$0.00

Proposed Accomplishments:

People (General) : 5,210

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP: APR Received 01/26/2024. No benefit reported. |
| 2022 | | 02/10/23 AP: Annual Performance Report received 01/31/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0120 - Tyrrell County (\$532)

Objective:

IDIS Activity: 31284 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/03/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$57,000.00

Net Drawn: \$30,815.03

Balance: \$26,184.97

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TYRRELL COUNTY

Grant Year: 2020

Project: 0120 - Tyrrell County (3532)

Objective: Create suitable living environments

IDIS Activity: 31285 - Other Public Facilities

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: LMA

Initial Funding Date: 01/03/2022

Description:

Financing:

Funds will be used for broadband improvements to provide residents, students, and businesses updated or first-time internet access.

Funded Amount: \$843,000.00

Net Drawn: \$305,648.74

Balance: \$537,351.26

The location of the broadband improvements will occur in the Gum Neck, South Fork, Scuppernon, Alligator Townships, and the Town of Columbia, whose residents have a minimum 51.85% LMI income.

These townships and the Town of Columbia have a total of 1,960 residents of which 1,130 (57.7%) have a low/moderate income.

Proposed Accomplishments:

People (General) : 1,130

Total Population in Service Area: 790

Census Tract Percent Low / Mod: 82.90

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2024 | 002/17/25 AP - Annual Performance Report received 02/12/25. The county is reporting other public facilities activities during this period include the award of Phase I and Phase II Public Health Department construction contracts to eliminate health delivery obstacles to treat COVID or other outbreaks. The 790 persons reflect the population of the Town of Columbia where the health department is located. |
| 2022 | 02/21/23 AP: Annual Performance Report received 03/31/2023, no benefit reported. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. The County is negotiating with the internet provider to determine broadband equipment to be purchased. |

UGLG:

Grant Year: 2020

Project: 0121 - Beulaville, Town (3511)

Objective:

IDIS Activity: 31287 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/03/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$90,000.00

Net Drawn: \$87,000.00

Balance: \$3,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Beulaville

Grant Year: 2020

Project: 0121 - Beulaville, Town (3511)

Objective: Create suitable living environments

IDIS Activity: 31288 - Public Services

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

National Objective: LMC

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used for rent and utility payments of LMI persons in the service area to prevent homelessness and disconnection.

Funded Amount: \$70,000.00

Net Drawn: \$69,991.07

Also, funds will be allocated towards purchasing food to be distributed to the LMI person in the service area.

Balance: \$8.93

Proposed Accomplishments:

People (General) : 1,936

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP, APR Received 01/24/2024, No benefit reported. |
| 2022 | | 02/8/23 AP: Annual Performance Report received 1/30/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0126 - Hillsborough, Town (3528)

Objective:

IDIS Activity: 31341 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/21/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve project.

Funded Amount: \$60,000.00

Net Drawn: \$60,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Hillsborough, Town

Grant Year: 2020

Project: 0126 - Hillsborough, Town (3528)

Objective: Provide decent affordable housing

IDIS Activity: 31342 - Public Services

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

National Objective: LMC

Initial Funding Date: 01/21/2022

Description:

Financing:

Funds will be used to provide utility and rental assistance.

Funded Amount: \$540,000.00

Net Drawn: \$540,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 373

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 18 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 20 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2022 | 02/8/23 LH: 2022 Annual Performance Report received 1/30/23. Grantee reported 186 persons assisted. |
| 2023 | 04/5/24 LH: 2023 Annual Performance Report received 2/29/24. Grantee reported 20 persons assisted. |

UGLG:

Grant Year: 2020

Project: 0127 - Maiden, Town (3530)

Objective:

IDIS Activity: 31347 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/21/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$50,997.00

Net Drawn: \$50,466.24

Balance: \$530.76

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: MAIDEN

Grant Year: 2020

Project: 0127 - Maiden, Town (3530)

Objective: Create suitable living environments

IDIS Activity: 31349 - Public Services

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

National Objective: LMC

Initial Funding Date: 01/21/2022

Description:

Financing:

Funds will be used for rental utility assistance.

Funded Amount: \$100,000.00

Net Drawn: \$67,828.24

Balance: \$32,171.76

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 54 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 21 |
| Low Mod | 0 | 0 | 0 | 14 |
| Moderate | 0 | 0 | 0 | 19 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 54 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2022 | 02/10/23 AP: Annual Performance Report received 02/01/23, no benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 1/30/25. Grantee reported 18 households received assistance in 2024. The total number of persons benefitting was 54. |
| 2021 | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0128 - Newton, Town (3531)

Objective:

IDIS Activity: 31351 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/21/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$65,000.00

Net Drawn: \$65,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CITY OF NEWTON

Grant Year: 2020

Project: 0128 - Newton, Town (3531)

Objective: Create suitable living environments

IDIS Activity: 31353 - Public Services

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Food Banks (05W)

Location:

National Objective: LMC

Initial Funding Date: 01/21/2022

Description:

Financing:

Funds will be used to provide equipment and supplies for local food pantries.

Funded Amount: \$685,000.00

Net Drawn: \$675,244.80

Balance: \$9,755.20

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|-----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 67 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 77 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 152 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 152 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 152 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported ECCCM provided utility, rent & mortgage assistance to 10 households benefitting 20 persons in 2024. Also, 132 people benefitted from van usage in 2024. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG: CITY OF NEWTON

Grant Year: 2020

Project: 0128 - Newton, Town (3531)

Objective: Create suitable living environments

IDIS Activity: 31354 - Public Utilities (No W&S)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: LMA

Initial Funding Date: 01/21/2022

Description:

Financing:

Funds will be used to install free wifi hotspots in the City of Newton.

Funded Amount: \$150,000.00

Net Drawn: \$148,457.45

Balance: \$1,542.55

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 1,307

Census Tract Percent Low / Mod: 81.90

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing the wifi project in 2024. |
| 2022 | | 02/21/23 LH: Annual Performance Report received 02/01/2023.no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0129 - Fremont, Town (3533)

Objective:

IDIS Activity: 31355 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/21/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$40,000.00

Net Drawn: \$17,600.00

Balance: \$22,400.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Fremont

Grant Year: 2020

Project: 0129 - Fremont, Town (3533)

Objective: Create suitable living environments

IDIS Activity: 31356 - Neighborhood Facilities

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 01/21/2022

Description:

Financing:

Funds will be used for a building to serve as food pantry and internet access for low to moderate income citizens.

Funded Amount: \$514,750.00

Net Drawn: \$167,401.00

Balance: \$347,349.00

Proposed Accomplishments:

People (General) : 1,196

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Fremont

Grant Year: 2020

Project: 0129 - Fremont, Town (3533)

Objective: Create suitable living environments

IDIS Activity: 31358 - Public Services

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

National Objective: LMC

Initial Funding Date: 01/21/2022

Description:

Financing:

Funds will be used to provide utility and rental assistance.

Funded Amount: \$294,350.00

Net Drawn: \$72,887.86

Balance: \$221,462.14

Proposed Accomplishments:

People (General) : 1,196

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0131 - Mitchell County (3637)

Objective:

IDIS Activity: 31457 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$71,500.00

Net Drawn: \$71,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: MITCHELL COUNTY

Grant Year: 2020

Project: 0131 - Mitchell County (3637)

Objective: Create suitable living environments

IDIS Activity: 31459 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Financing:

Funded Amount: \$536,874.67

Net Drawn: \$536,874.67

Balance: \$0.00

Description:

Mitchell County's primary housingcommunity development need is access to affordable and safe housing for its low and moderate-income residents.

Several barriers currently exist to hinder access, including stagnant wage growth, shifting demographics, age of housing stock, rising rent, and limited public infrastructure.

A total of four homes will be included in the project.

All four will require clearance, reconstruction and possibly temporary relocation.51624: Program Amendment.

With three homes reconstructed and occupied, Mitchell County found they had enough remaining in program construction funds to assist five homeowners.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 5 | 1 | 0 | 0 | 5 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 1 | 0 | 0 | 5 | 1 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 003/26/24 AP: Annual Performance Report received 01/17/24. Grantee reported completed rehabilitation activities on 3 housing units, with 3 lmi households benefiting. |
| 2022 | | 02/10/23 AP: Annual Performance Report received 01/23/23, no benefit reported. |
| 2024 | | 02/18/25 LH: Annual Performance Report received 01/27/25. Grantee reported completed rehabilitation activities on 2 housing units, with 2 lmi households benefiting. |

UGLG:

Grant Year: 2020

Project: 0132 - Morven, Town (3638)

Objective:

IDIS Activity: 31460 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$52,546.00

Net Drawn: \$51,446.29

Balance: \$1,099.71

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0133 - Murphy, Town (3639)

Objective:

IDIS Activity: 31462 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$101,500.00

Net Drawn: \$48,200.00

Balance: \$53,300.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF MURPHY

Grant Year: 2020

Project: 0133 - Murphy, Town (3639)

Objective: Create suitable living environments

IDIS Activity: 31463 - Flood and Drainage

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

The Valley River Development infrastructure project includes 1,200 LF of n flood and storm water management systems.

Funded Amount: \$4,584.20

Net Drawn: \$2,500.00

Balance: \$2,084.20

This infrastructure project will support the new Valley River Apartments, which will provide 56 unit affordable workforce rental housing units which will serve LMI persons in or near Murphy, NC area.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/12/25 LH. APR received 02/11/25, No benefit reported. |

UGLG: TOWN OF MURPHY

Grant Year: 2020

Project: 0133 - Murphy, Town (3639)

Objective: Create suitable living environments

IDIS Activity: 31464 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

Funded Amount: \$23,715.00

Net Drawn: \$23,715.00

Balance: \$0.00

The Valley River Development infrastructure project includes the construction of 1,475 LF of safe and sanitary public sewer collection lines. AThis infrastructure project will support the new Valley River Apartments, which will provide 56 unit affordable workforce rental housing units which will serve LMI persons in or near Murphy, NC area.

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/12/25 LH. APR received 02/11/25, No benefit reported. |

UGLG: TOWN OF MURPHY

Grant Year: 2020

Project: 0133 - Murphy, Town (3639)

Objective: Create suitable living environments

IDIS Activity: 31465 - Street Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

The Valley River Development infrastructure project includes the construction1,200 LF of new streets.

Funded Amount: \$24,500.00

Net Drawn: \$24,500.00

Balance: \$0.00

This infrastructure project will support the new Valley River Apartments, which will provide 56 unit affordable workforce rental housing units which will serve LMI persons in or near Murphy, NC area.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/12/25 LH. APR received 01/30/25, No benefit reported. |

UGLG: TOWN OF MURPHY

Grant Year: 2020

Project: 0133 - Murphy, Town (3639)

Objective: Create suitable living environments

IDIS Activity: 31466 - Water Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

The Valley River Development infrastructure project includes the construction of 1,120 LF of safe, sanitary water lines.

Funded Amount: \$5,153.10

Net Drawn: \$1,249.23

Balance: \$3,903.87

This infrastructure project will support the new Valley River Apartments, which will provide 56 unit affordable workforce rental housing units which will serve LMI persons in or near Murphy, NC area.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/12/25 LH. APR received 02/11/25, No benefit reported. |

UGLG: PINK HILL

Grant Year: 2020

Project: 0134 - Pink Hill, Town (3640)

Objective: Create suitable living environments

IDIS Activity: 31468 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

This project has selected 4 owner-occupied homes of LMI families for assistance.

Funded Amount: \$475,879.00

It is anticipated that of the four, all four will consist of clearance, temporary relocation, and reconstruction.

Net Drawn: \$193,953.25

Balance: \$281,925.75

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2023 | 002/16/2024 AP: APR received 01/24/2024, No benefit reported. |
| 2022 | 02/10/23 AP: Annual Performance Report received 01/30/23, no benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 01/30/25, Grantee reported completing rehabilitation activities on 2 housing units. |

UGLG:

Grant Year: 2020

Project: 0135 - Saratoga, Town (3641)

Objective:

IDIS Activity: 31469 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$40,000.00

Net Drawn: \$8,750.00

Balance: \$31,250.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TWON OF SARATOGA

Grant Year: 2020

Project: 0135 - Saratoga, Town (3641)

Objective: Create suitable living environments

IDIS Activity: 31471 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

Funded Amount: \$540,000.00

Net Drawn: \$14,185.00

Balance: \$525,815.00

The proposed scope of this project is to rehabilitatereconstruct 2 owner-occupied dilapidated dwelling units.

There will be replacement of two owner-occupied dilapidated dwellings.

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/12/25 LH, APR received 1/30/25 No benefit reported. |
| 2023 | | 002/19/2024 AP, APR received 01/26/2024, No benefit reported. |
| 2022 | | 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported. |

UGLG:

Grant Year: 2020

Project: 0139 - Tabor, City (3644)

Objective:

IDIS Activity: 31476 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$800.00

Balance: \$74,200.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TABOR CITY

Grant Year: 2020

Project: 0139 - Tabor, City (3644)

Objective: Create suitable living environments

IDIS Activity: 31477 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

Funded Amount: \$570,020.00

Net Drawn: \$358,431.75

Balance: \$211,588.25

The project has selected 4 owner-occupied homes of LMI families for assistance. It is anticipated that of the four, all four will consist of clearance, temporary relocation, and reconstruction.121824: Program Amendment.

The project has 3 units that no longer qualify for the program. The Town will use the original alternate as 1 replacement and select 2 additional units. The total proposed units is 4.

There were no additional changes suggested in the Town's request.

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2023 | 002/16/2024 AP: APR received 01/24/2024, No benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 2 housing units. |
| 2022 | 02/21/23 AP: Annual Performance Report received 01/30/2023, no benefit reported. |

UGLG:

Grant Year: 2020

Project: 0140 - Wayne County (3645)

Objective:

IDIS Activity: 31478 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$11,000.00

Balance: \$64,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0141 - Windsor, Town (3646)

Objective:

IDIS Activity: 31481 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$20,642.50

Balance: \$54,357.50

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Windsor, Town

Grant Year: 2020

Project: 0141 - Windsor, Town (3646)

Objective: Create suitable living environments

IDIS Activity: 31482 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/05/2022

Description:

Financing:

This project involves addressing the rehabilitation of substandard housing, wherein five (5) very low to low income occupied dwelling units will either be rehabilitated or cleared/reconstructed on the same property.

Funded Amount: \$614,993.00

Net Drawn: \$60,360.00

Balance: \$554,633.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | | 02/15/24 AP - 02/12/25 Annual Performance Report received. No benefit reported. |
| 2022 | | 02/21/23 AP: Annual Performance Report received 01/26/2023, no benefit reported. |

UGLG: Town of Beulaville

Grant Year: 2020

Project: 0121 - Beulaville, Town (3511)

Objective: Create suitable living environments

IDIS Activity: 31529 - Neighborhood Facilities

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 03/28/2022

Description:

Financing:

Funds will be used to rehabilitate a locally owned government facility to provide EDCO a place to operate that will be tailored to their needs to serve as a food bank.

Funded Amount: \$740,000.00

Net Drawn: \$740,000.00

This facility will allow them to promote social distancing and to reach farther and serve more local LMI persons.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 23,120

Total Population in Service Area: 23,120

Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP, APR Received 01/24/2024, No benefit reported. |
| 2022 | | 02/8/23 AP: Annual Performance Report received 1/30/23, no benefit reported. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

UGLG:

Grant Year: 2020

Project: 0144 - Avery County (3626)

Objective:

IDIS Activity: 31580 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$71,500.00

Net Drawn: \$24,917.11

Balance: \$46,582.89

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Avery County

Grant Year: 2020

Project: 0144 - Avery County (3626)

Objective: Create suitable living environments

IDIS Activity: 31582 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

Funds will be used to rehabilitate three homes.

Funded Amount: \$169,657.75

The three homes will require clearance, reconstruction, and possibly temporary relocation.

Net Drawn: \$9,350.00

Emergency repairs will be conducted on 15 homes.

Balance: \$160,307.75

Proposed Accomplishments:

Housing Units : 21

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 02/12/25 LH: Annual Performance Report received 2/3/25 Grantee reported completing rehabilitation activities on 3 housing units, bringing the units from substandard to standard condition and into compliance with the lead safe housing rule. One unit was occupied by an elderly person. |
| 2022 | | 02/8/23 AP: Annual Performance Report received 01/30/2023, no benefit reported. |

UGLG: CALYPSO

Grant Year: 2020

Project: 0145 - Calypso, Town (3627)

Objective: Create suitable living environments

IDIS Activity: 31584 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

This project has selected 4 households that need clearance, temporary relocation, and reconstruction.

Funded Amount: \$472,719.00

All 4 families are LMI.

Net Drawn: \$204,800.00

Balance: \$267,919.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2023 | 002/16/2024 AP: APR received 01/24/2024, No benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 1 housing units. |
| 2022 | 02/8/23 AP: Annual Performance Report received 1/30/23, No Benefit reported. |

UGLG: Town of Chadbourn

Grant Year: 2020

Project: 0146 - Chadbourn, Town (3628)

Objective: Create suitable living environments

IDIS Activity: 31586 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

This project has selected 4 households that need clearance, temporary relocation, and reconstruction.

Funded Amount: \$443,919.14

Net Drawn: \$138,316.50

Balance: \$305,602.64

All four families are LMI.6424 Program Amendment: The Town is revising the grant's project description changing the original activities from four to three homes of LMI families that will consist of clearance, temporary relocation, and reconstruction.

The project's budget has not been impacted by this change and will remain the same.

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2023 | 002/16/2024 AP: APR received 01/26/2024, No benefit reported. |
| 2024 | 02/12/25 LH: Annual Performance Report received 01/30/25. Grantee reported completing rehabilitation activities on 2 housing units. |
| 2022 | 02/8/23 AP: Annual Performance Report received 1/30/23, no benefit reported. |

UGLG:

Grant Year: 2020

Project: 0147 - Craven County (3629)

Objective:

IDIS Activity: 31587 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$32,279.74

Balance: \$42,720.26

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CRAVEN COUNTY

Grant Year: 2020

Project: 0147 - Craven County (3629)

Objective: Create suitable living environments

IDIS Activity: 31588 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

This project involves addressing the rehabilitation of substandard housing, wherein four (4) very low to low income occupied dwelling units will clearreconstruct on the same property.

Funded Amount: \$675,000.00

Net Drawn: \$345,309.25

Balance: \$329,690.75

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2023 | | 002/16/2024 AP: APR received 01/25/2024, No benefit reported. |
| 2024 | | 01/29/25 LH: APR received 01/27/25, grantee reported completing rehabilitation activities on 1 housing unit, for 1 lmi household. |
| 2022 | | 02/9/23 AP: Annual Performance Report received 1/23/23, no benefit reported. |

UGLG:

Grant Year: 2020

Project: 0148 - Edenton, City (3630)

Objective:

IDIS Activity: 31589 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$33,428.82

Balance: \$41,571.18

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF EDENTON

Grant Year: 2020

Project: 0148 - Edenton, City (3630)

Objective: Provide decent affordable housing

IDIS Activity: 31590 - Rehabilitation, Private

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

This project involves addressing the rehabilitation of substandard housing, wherein five (5) very low to low income occupied dwelling units will either be rehabilitated or cleared/reconstructed on the same property.

Funded Amount: \$626,225.36

Net Drawn: \$0.00

Balance: \$626,225.36

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | | 02/14/25 LH: Annual Performance Report received 2/3/25, no benefit reported. |
| 2022 | | 02/9/23 AP: Annual Performance Report received 1/26/23, no benefit reported. |

UGLG:

Grant Year: 2020

Project: 0149 - Garysburg, Town (3631)

Objective:

IDIS Activity: 31591 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$14,500.00

Balance: \$60,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: GARYSBURG

Grant Year: 2020

Project: 0149 - Garysburg, Town (3631)

Objective: Create suitable living environments

IDIS Activity: 31592 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

The Town of Garysburg proposes to demolish and replace four single-family, owner-occupied homes.

Funded Amount: \$675,000.00

Net Drawn: \$7,300.00

Balance: \$667,700.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/12/25 AP - Annual Performance Report received 01/30/25. No Benefit reported. |
| 2022 | 02/20/23 LH: Annual Performance Report received 1/31/23, no benefit reported. |
| 2023 | 0Completed 1 of 4 units |

UGLG:

Grant Year: 2020

Project: 0150 - Halifax County (3632)

Objective:

IDIS Activity: 31593 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$75,000.00

Net Drawn: \$14,240.90

Balance: \$60,759.10

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0152 - Hobgood, Town (3634)

Objective:

IDIS Activity: 31598 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$60,000.00

Net Drawn: \$6,186.35

Balance: \$53,813.65

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TWON OF HOBGOOD

Grant Year: 2020

Project: 0152 - Hobgood, Town (3634)

Objective: Create suitable living environments

IDIS Activity: 31599 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/10/2022

Description:

Financing:

The proposed scope of this project is the reconstruction of two (2) owner-occupied housing units and the rehabilitation of two (2) owner-occupied housing units.

Funded Amount: \$537,220.00

Net Drawn: \$3,440.00

Balance: \$533,780.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP. APR received 01/31/2024, No benefit reported. |
| 2022 | | 02/10/23 AP- Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/14/25 LH. Annual Performance Report received 1/31/25, no benefit reported. |

UGLG:

Grant Year: 2020

Project: 0153 - Lilesville, Town (3635)

Objective:

IDIS Activity: 31600 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$58,500.00

Net Drawn: \$54,798.34

Balance: \$3,701.66

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0154 - State of NC Administration (2020 CV)

Objective:

IDIS Activity: 31638 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 06/22/2022

Description:

Financing:

Funds will be used by State CDBG-CV staff for cost incurred during the award, implementation and compliance oversight of local government grant awards.

Funded Amount: \$1,500,000.00

Net Drawn: \$668,139.26

Balance: \$831,860.74

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0137 - Speed, Town (3643)

Objective:

IDIS Activity: 31969 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/07/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 12/13/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: SPEED

Grant Year: 2020

Project: 0137 - Speed, Town (3643)

Objective: Create suitable living environments

IDIS Activity: 31970 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/07/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 12/13/2022

Description:

Financing:

Funds will be used to replace two housing units.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023 002/20/2024 AP: APR received 01/31/2024, No benefit reported.

2022 02/21/23 AP: Annual Performance Report received 01/31/2023, no benefit reported.

UGLG: Graham County

Grant Year: 2020

Project: 0066 - Graham County (3514)

Objective: Create suitable living environments

IDIS Activity: 32338 - Neighborhood Facilities

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: URG

Initial Funding Date: 05/08/2023

Description:

Financing:

Graham County will provide public services and improve a facility for public services in response to COVID-19.

Funded Amount: \$415,648.00

Net Drawn: \$352,434.29

Balance: \$63,213.71

Proposed Accomplishments:

People (General) : 2,175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2024

2.1751/29/25 LH: Annual Performance Report received 01/28/2025, grantee reported the completion of a neighborhood facility with 2175 persons assisted with improved access to a public facility.

UGLG:

Grant Year: 2020

Project: 0159 - State Administration

Objective:

IDIS Activity: 32366 - State Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 05/25/2023

Description:

Financing:

Funded Amount: \$1,556,133.00

The State CDBG program will use the administrative set-aside to cover operational, training and technical assistance cost incurred during the implementation of the program.

Net Drawn: \$1,056,133.00

Balance: \$500,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF BENSON

Grant Year: 2021

Project: 0037 - Benson, Town (4000)

Objective: Create suitable living environments

IDIS Activity: 31530 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/31/2022

Description:

Financing:

Funded Amount: \$1,857,738.00

Net Drawn: \$450,101.24

Balance: \$1,407,636.76

Funds will be used to rehabreplace 20,242 LF of sewer lines on 105-206 N Augusta Ave., 200 South Augusta Ave., 304-309 Brooklyn Street, 100-703 W. Church St., 10-307 N Farmer St., 201-605 W Harnett St., 103-603 W Hill St., 202-902 N Lincoln St., 303-403 W Martin St., 202-206 N McLamb St., 100A-703A W. Parrish Dr., 200-304 S Pine Street, 201 McKinley St., and 303 Ryals St.11124

Amendment:Proposal to reduce the original project area due to higher than expected construction costs.

Proposed Accomplishments:

People (General) : 3,360

Total Population in Service Area: 3,360

Census Tract Percent Low / Mod: 69.00

The Town of Benson proposed to rehabilitatereplace approximately 3,000 lf of sewer line and appurtenances along portions of North Augusta, Brooklyn, West Church, North Farmer, West Harnett, West Hill, North Lincoln, West Martin, and West Parrish streets. Some of the streets will only have the manholes addressed.

Actual Accomplishments:

This project will retain the CCTV of 20,242 LF of sewer line in the original project. The Town's budget will not change.2425: Project Scope Amendment: Total persons benefiting is changed from 3651 to 3360, and total linear feet is changed from 20,242 to 20,242 CCTV; 3,000 rehabreplace.

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/26/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | 02/26/25 AP - APR received 01/24/25, No benefit reported. |
| 2021 | 0x |

UGLG:

Grant Year: 2021

Project: 0037 - Benson, Town (4000)

Objective:

IDIS Activity: 31531 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/31/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$39,017.15

Net Drawn: \$23,365.96

Balance: \$15,651.19

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF ENFIELD

Grant Year: 2021

Project: 0038 - Enfield, Town (4001)

Objective: Create suitable living environments

IDIS Activity: 31532 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/31/2022

Financing:

Funded Amount: \$645,007.26

Net Drawn: \$645,007.26

Balance: \$0.00

Description:

Funds will be used to rehabilitate sewer lines to reduce infiltration and inflow that has resulted in sewer overflows, on N Nutstreet (from Bell to Collins), Cary Street (from Hwy 301 to MLK Jr.

Avenue) Dr.

Martin Luther King Jr., Ave., (from PS #4 to Whitaker, and from Cary to Mason), Weeks Street (from Hwy 301 to SE Railroad St.), South St., and Dixie Street.

Project will rehabilitate 3600 linear feet of gravity sewer, 19 manholes, replace 49 sewer services, and appurtenances.7623 Budget Revision to finish project.101023

Amendment:The new scope of work will consist of 993 lf of 8" gravity sewer, CIPP

lining of approximately 1,008 LF of 8" and 12" gravity sewer, 31 vertical feet of

manhole rehab., 6 manholes, 34 sewer services, and appurtenances on Cary Street

(from Hwy 301 to MLK, Jr.

Ave.) Dr.

Martin Luther King, Jr.

(From PS#44 to Whitaker), Weeks Street (from Hwy 301 to Se Railroad), Dr.

Martin Luther King, Jr., Ave.

(from Cary to Mason).

There are no budget changes with this amendment.

Proposed Accomplishments:

People (General) : 46

Total Population in Service Area: 46

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|--|
| 2023 | 003/01/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |
| 2024 | Completed 993 LF of 8" gravity sewer, CIPP lining of approximately 1,008 LF of 8" and 12" gravity sewer, 31 vertical feet of manhole rehab, 6 manholes, 34 sewer services, and appurtenances on Cary Street (from Hwy 301 to MLK Jr. Ave.) Dr. Martin Luther King, Jr (from PS #44 to Whitaker), Weeks Street (from Hwy 301 to SE Railroad), Dr. Martin Luther King, Jr., Ave. (from Cary to Mason). |

UGLG:

Grant Year: 2021

Project: 0038 - Enfield, Town (4001)

Objective:

IDIS Activity: 31533 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/27/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$23,000.00

Net Drawn: \$23,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Robbinsville

Grant Year: 2021

Project: 0039 - Robbinsville, Town (4002)

Objective: Create suitable living environments

IDIS Activity: 31534 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/31/2022

Description:

Financing:

Funded Amount: \$1,567,000.00

Net Drawn: \$147,656.00

Balance: \$1,419,344.00

Funds will be used to replace the sanitary sewer system in the North Main Street area, including Laura St, Tapoco Road, and the northern end of Ford St. Approximately 3200 linear feet of VCP sewer will be replaced with PVC pipe, and 18 manholes will be replaced to reduce inflow and infiltration.

Proposed Accomplishments:

People (General) : 560

Total Population in Service Area: 560

Census Tract Percent Low / Mod: 67.80

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/26/25 AP - APR received 01/30/25. No Benefit reported. |
| 2023 | 003/01/2024 AP. APR received 01/29/2024. No benefit reported. |
| 2022 | 02/21/23 AP: DEQ Annual Performance Report received 02/13/2023, no benefit reported. |

UGLG:

Grant Year: 2021

Project: 0046 - Anson County (4006)

Objective:

IDIS Activity: 31834 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/04/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$91,500.00

Net Drawn: \$42,320.23

Balance: \$49,179.77

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0046 - Anson County (4006)

Objective:

IDIS Activity: 31835 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 11/04/2022

Description:

Financing:

Funded Amount: \$3,500.00

Net Drawn: \$3,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0047 - Ansonville, Town(4007)

Objective:

IDIS Activity: 31837 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/04/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$91,500.00

Net Drawn: \$53,725.14

Balance: \$37,774.86

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0050 - Cramerton, Town (4010)

Objective:

IDIS Activity: 31846 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/04/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$95,000.00

Net Drawn: \$44,095.00

Balance: \$50,905.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CRAMERTON

Grant Year: 2021

Project: 0050 - Cramerton, Town (4010)

Objective: Create suitable living environments

IDIS Activity: 31847 - Neighborhood Facilities

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 11/04/2022

Description:

Financing:

Funds will be use to make renovations to the Historic Baltimore Village School building.

Funded Amount: \$231,000.00

Net Drawn: \$17,500.00

Balance: \$213,500.00

Proposed Accomplishments:

People (General) : 44

Total Population in Service Area: 44

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2024 | | 002/14/25 AP - Annual Performance Report received 01/27/25. No Benefit reported. |
| 2023 | | 002/19/2024 AP. APR Received 01/30/2024. No benefit reported. |
| 2022 | | 04/05/23 LH: Annual Performance Report received 2/27/23, no benefit reported. |

UGLG: CRAMERTON

Grant Year: 2021

Project: 0050 - Cramerton, Town (4010)

Objective: Create suitable living environments

IDIS Activity: 31848 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/04/2022

Description:

Financing:

Funds will be used to rehabilitate 6 single-family, owner-occupied homes located in the Baltimore Village neighborhood on Baltimore Drive within the Town.

Funded Amount: \$718,600.00

Net Drawn: \$455,277.50

Balance: \$263,322.50

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/14/25 AP - Annual Performance Report received 01/27/25. No Benefit reported. |
| 2023 | 002/19/2024 AP. APR Received 01/30/2024. No benefit reported. |
| 2022 | 04/05/23 LH: Annual Performance Report received 2/27/23, no benefit reported. |

UGLG:

Grant Year: 2021

Project: 0051 - Duplin County (4011)

Objective:

IDIS Activity: 31849 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/04/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$61,722.00

Net Drawn: \$11,323.00

Balance: \$50,399.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: DUPLIN COUNTY

Grant Year: 2021

Project: 0051 - Duplin County (4011)

Objective: Create suitable living environments

IDIS Activity: 31850 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/04/2022

Description:

Financing:

This project involves addressing the rehabilitation of substandard housing, wherein five (5) low to moderate income occupied dwelling units will either be rehabilitated or cleared/reconstructed on the same property.

Funded Amount: \$555,500.00

Net Drawn: \$32,741.80

Balance: \$522,758.20

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023 002/19/2024 AP, APR Received 01/29/2024, No benefit reported.

2024 02/15/24 AP - 02/05/25 Annual Performance Report received, No benefit reported.

UGLG: Town of Fair Bluff

Grant Year: 2021

Project: 0052 - Fair Bluff, Town (4012)

Objective: Create suitable living environments

IDIS Activity: 31852 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/04/2022

Description:

Financing:

The project has selected 5 occupied homes of LMI families for assistance.

Funded Amount: \$843,817.00

It is anticipated that of the five, four will consist of clearance, temporary relocation, and reconstruction.

Net Drawn: \$243,930.00

One will be rehabilitation.

Balance: \$599,887.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024 002/10/25 AP - Annual Performance Report received 01/30/25. No benefit reported.

2023 002/19/2024 AP. APR Received 01/24/2024. No benefit reported.

UGLG:

Grant Year: 2021

Project: 0054 - High Shoals, City (4014)

Objective:

IDIS Activity: 31855 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/04/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$91,500.00

Net Drawn: \$91,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0054 - High Shoals, City (4014)

Objective:

IDIS Activity: 31856 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 11/04/2022

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$3,500.00

Net Drawn: \$3,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: High Shoals, City

Grant Year: 2021

Project: 0054 - High Shoals, City (4014)

Objective: Provide decent affordable housing

IDIS Activity: 31857 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/04/2022

Description:

Financing:

The scope of the project is to rehabilitate 12 single-family, owner-occupied homes scattered throughout the City of High Shoals.

Funded Amount: \$719,258.55

Net Drawn: \$719,258.55

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 4 | 0 | 4 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 6 | 0 | 6 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|---|
| 2024 | | 002/18/2025 LH. APR Received 01/27/2025. This project includes the rehabilitation of four single family owner-occupied dwelling units and one for one replacement of two owner occupied single family dwelling units. This grant was a supplement to 21-C-4014. |
| 2023 | | 002/19/2024 AP. APR Received 01/30/2024. No benefit reported. |
| 2022 | | 04/05/23 LH: Annual Performance Report received 2/27/23, no benefit reported. |

UGLG:

Grant Year: 2021

Project: 0055 - Hyde County (4015)

Objective:

IDIS Activity: 31858 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/04/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$95,000.00

Net Drawn: \$52,237.55

Balance: \$42,762.45

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: HYDE COUNTY

Grant Year: 2021

Project: 0055 - Hyde County (4015)

Objective: Provide decent affordable housing

IDIS Activity: 31859 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/04/2022

Description:

Financing:

Funded Amount: \$855,000.00

This project involves addressing the rehabilitation of substandard housing, wherein six (6) very low to moderate income occupied dwelling units will either be rehabilitated or cleared/reconstructed on the same property.

Net Drawn: \$37,020.00

Balance: \$817,980.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | |
|------|---|
| 2023 | 002/19/2024 AP, APR Received 01/30/2024, No benefit reported. |
| 2024 | 02/15/24 AP - 02/05/25 Annual Performance Report received, No benefit reported. |

UGLG:

Grant Year: 2021

Project: 0058 - Leland, Town (4018)

Objective:

IDIS Activity: 31864 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/04/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$44,250.00

Net Drawn: \$27,312.50

Balance: \$16,937.50

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF LELAND

Grant Year: 2021

Project: 0058 - Leland, Town (4018)

Objective: Provide decent affordable housing

IDIS Activity: 31865 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/04/2022

Description:

Financing:

Funded Amount: \$398,250.00

Net Drawn: \$32,084.50

Balance: \$366,165.50

This project involves addressing the rehabilitation of substandard housing, wherein three (3) very low to low income occupied dwelling units will either be rehabilitated or cleared/reconstructed on the same property. One of the units (Unit #1) with a failed septic tank will be connected to public sewer which runs in front of the property as part of the rehabilitation activity. The septic tank will be property abandoned.

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting |
|------|--|
| 2024 | 002/14/25 AP - Annual Performance Report received 01/27/25. No Benefit reported. |
| 2023 | 002/19/2024 AP. APR Received 01/29/2024. No benefit reported. |
| 2022 | 02/21/23 AP: Annual Performance Report received 02/15/2023, no benefit reported. |

UGLG:

Grant Year: 2021

Project: 0059 - McDowell County (4019)

Objective:

IDIS Activity: 31866 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/04/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$95,000.00

Net Drawn: \$6,234.62

Balance: \$88,765.38

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0061 - Oxford, City (4021)

Objective:

IDIS Activity: 31877 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/07/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$95,000.00

Net Drawn: \$3,500.00

Balance: \$91,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: OXFORD, CITY

Grant Year: 2021

Project: 0061 - Oxford, City (4021)

Objective: Provide decent affordable housing

IDIS Activity: 31878 - Rehabilitation Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/07/2022

Description:

Financing:

The project is to rehabilitate seven (7) single family owner occupied dwellings with the City of Oxford, NC.

Funded Amount: \$855,000.00

Net Drawn: \$25,000.00

Balance: \$830,000.00

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024

02/15/24 AP - 02/05/25 Annual Performance Report received. No benefit reported.

UGLG:

Grant Year: 2021

Project: 0062 - Sanford, City (4022)

Objective:

IDIS Activity: 31879 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/08/2022

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$95,000.00

Net Drawn: \$50,452.42

Balance: \$44,547.58

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TABOR CITY

Grant Year: 2021

Project: 0063 - Tabor City, Town (4023)

Objective: Provide decent affordable housing

IDIS Activity: 31881 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/08/2022

Description:

Financing:

This project has selected 5 occupied homes of LMI families for assistances.

Funded Amount: \$855,000.00

Two alternates have also been selected in case an applicant drops out.

Net Drawn: \$11,164.00

It is anticipated that of the five, all five will consist of clearance, temporary relation, and reconstruction.

Balance: \$843,836.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024 002/12/25 AP - Annual Performance Report received 01/30/25. No Benefit reported.

2023 002/20/2024 AP. APR received 01/24/2024. No benefit reported.

UGLG:

Grant Year: 2021

Project: 0066 - Brunswick, Town (4025)

Objective:

IDIS Activity: 31895 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$200,000.00

Net Drawn: \$42,250.98

Balance: \$157,749.02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Brunswick

Grant Year: 2021

Project: 0066 - Brunswick, Town (4025)

Objective: Provide decent affordable housing

IDIS Activity: 31896 - Rehabilitation, Private

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used to complete 4 reconstructions.

Funded Amount: \$1,790,504.00

Net Drawn: \$502,395.00

Balance: \$1,288,109.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023 002/19/2024 AP, APR Received 01/26/2024, No benefit reported.

2024 02/12/25 LH, APR received 01/30/25, No benefit reported.

UGLG:

Grant Year: 2021

Project: 0067 - Elizabethtown, Town (4026)

Objective:

IDIS Activity: 31897 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$210,000.00

Net Drawn: \$29,873.60

Balance: \$180,126.40

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: ELIZABETHTOWN

Grant Year: 2021

Project: 0067 - Elizabethtown, Town (4026)

Objective: Create suitable living environments

IDIS Activity: 31898 - Neighborhood Facilities

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used to construct the Newtown Community Center.

Funded Amount: \$2,331,514.04

Net Drawn: \$286,613.20

Balance: \$2,044,900.84

Proposed Accomplishments:

People (General) : 3,132

Total Population in Service Area: 3,132

Census Tract Percent Low / Mod: 98.60

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024

02/15/24 AP - 02/06/25 Annual Performance Report received. No benefit reported.

UGLG:

Grant Year: 2021

Project: 0068 - Granite Falls, Town (4027)

Objective:

IDIS Activity: 31899 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$400,700.00

Net Drawn: \$44,824.18

Balance: \$355,875.82

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: GRANITE FALLS

Grant Year: 2021

Project: 0068 - Granite Falls, Town (4027)

Objective: Create suitable living environments

IDIS Activity: 31900 - Sewer Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used to replace aged sewer lines in order to prevent possible health issues with the citizens of Granite Falls.

Funded Amount: \$2,471,651.00

Net Drawn: \$76,512.05

The lines will provide improved service to 68 homes.

Balance: \$2,395,138.95

The project will include 5,500 Lf of 8" PVC SDR 35 gravity sewer line to serve 68 households and 168 persons.

Proposed Accomplishments:

People (General) : 167

Total Population in Service Area: 167

Census Tract Percent Low / Mod: 59.20

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | | 02/12/25 LH: APR received 01/30/25, No benefit reported. |
| 2022 | | 02/23/23 AP: Annual Performance Report received 02/22/23, no benefit reported. |

UGLG: GRANITE FALLS

Grant Year: 2021

Project: 0068 - Granite Falls, Town (4027)

Objective: Create suitable living environments

IDIS Activity: 31901 - Water Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/24/2023

Description:

Financing:

Funded Amount: \$2,126,649.00

Funds will be used to replace aged water and sewer lines in order to prevent possible health issues with the citizens of Granite Falls.

Net Drawn: \$76,512.05

The project will include 5,300 LF of 8" PBC waterlines installed to serve 68 households 168 persons.

Balance: \$2,050,136.95

Proposed Accomplishments:

People (General) : 167

Total Population in Service Area: 167

Census Tract Percent Low / Mod: 59.20

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/19/2024 AP: APR received 01/31/2024, No benefit reported. |
| 2024 | | 02/12/25 LH: APR received 01/30/25, No benefit reported. |
| 2022 | | 02/23/23 AP: Annual Performance Report received 02/22/23, no benefit reported. |

UGLG:

Grant Year: 2021

Project: 0069 - Hyde County (4028)

Objective:

IDIS Activity: 31902 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$123,138.00

Net Drawn: \$47,712.02

Balance: \$75,425.98

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0072 - Princeville, Town (4031)

Objective:

IDIS Activity: 31911 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$59,000.00

Net Drawn: \$6,500.00

Balance: \$52,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0072 - Princeville, Town (4031)

Objective:

IDIS Activity: 31912 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$3,500.00

Net Drawn: \$3,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0073 - Sanford, City (4032)

Objective:

IDIS Activity: 31914 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$449,774.00

Net Drawn: \$59,845.37

Balance: \$389,928.63

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0075 - Stantonburg, Town (4034)

Objective:

IDIS Activity: 31922 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$152,750.00

Net Drawn: \$17,562.97

Balance: \$135,187.03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0075 - Stantonburg, Town (4034)

Objective:

IDIS Activity: 31923 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 01/24/2023

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$3,500.00

Net Drawn: \$3,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0095 - State Administration (2021)

Objective:

IDIS Activity: 33583 - State Administration (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 11/22/2024

Description:

Financing:

The State CDBG program will use the administrative set-aside to cover operational, training and technical assistance cost incurred during the implementation of the program.

Funded Amount: \$1,581,799.00

Net Drawn: \$221,823.97

Balance: \$1,359,975.03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0043 - Siler City, Town (4101)

Objective:

IDIS Activity: 32330 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/13/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/04/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Siler City, Town

Grant Year: 2022

Project: 0043 - Siler City, Town (4101)

Objective: Create economic opportunities

IDIS Activity: 32331 - Water Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/13/2024

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMJ

Initial Funding Date: 05/04/2023

Description:

Financing:

Funds will be used to provide water and sewer system improvements to serve the newly constructed facility for Wolfsped.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 250

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0045 - Brunswick, Town (4103)

Objective:

IDIS Activity: 32345 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$100,000.00

Net Drawn: \$41,708.75

Balance: \$58,291.25

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Town of Brunswick

Grant Year: 2022

Project: 0045 - Brunswick, Town (4103)

Objective: Create suitable living environments

IDIS Activity: 32346 - Water Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/10/2023

Description:

Financing:

Funded Amount: \$900,000.00

Net Drawn: \$65,650.00

Balance: \$834,350.00

The proposed project consists of the rehabilitation of 2 production wells.

The project will provide more reliable drinking water sources by rehabilitating both of the Town's only two production wells- providing system redundancy in emergency scenarios.

IN addition to the improvements to the water supply through the production of wells, the proposed project will construct an elevated tank to replace the water supply through the production wells, the proposed project will construct an elevated tank to replace the Town's hydropneumatic tanks and provide a more consistent supply of system pressure, buffer peak flow events and provide a source of fire protection to the Town.

Proposed Accomplishments:

People (General) : 1,128

Total Population in Service Area: 1,128

Census Tract Percent Low / Mod: 65.70

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023 003/06/2024 AP. APR received 01/23/2024, no benefit reported.

2024 02/26/25 AP - APR received 01/30/25. No benefit reported.

UGLG:

Grant Year: 2022

Project: 0046 - Kennansville, Town (4104)

Objective:

IDIS Activity: 32347 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$200,000.00

Net Drawn: \$41,168.44

Balance: \$158,831.56

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: KENANSVILLE

Grant Year: 2022

Project: 0046 - Kennansville, Town (4104)

Objective: Create suitable living environments

IDIS Activity: 32348 - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/10/2023

Description:

Financing:

Funded Amount: \$1,800,000.00

Net Drawn: \$65,450.00

Balance: \$1,734,550.00

The Town of Kennansville proposes to rehabilitate one lift station (150 gpm Church St Lift Station located at 279 N Church St) including piping, motors, controls, wiring, generator, and associated appurtenances and remove and replace approximately 4,400 LF of 8" gravity sewer piping, 20 manholes, 50 service laterals and associated appurtenances with new pipe of comparable size/capacity.

All replacements will be like for like with no increase in capacity.

The proposed project will be in the areas of N Church St, Seminary St, Belle Persall Ln, Middleton St, Sycamore St, and Moore St.

Proposed Accomplishments:

People (General) : 70

Total Population in Service Area: 70

Census Tract Percent Low / Mod: 81.40

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023 003/06/2024 AP. APR received 01/22/2024, no benefit reported.

2024 02/26/25 AP - APR received 01/30/25. No benefit reported.

UGLG:

Grant Year: 2022

Project: 0049 - Brunswick, Town (4105)

Objective:

IDIS Activity: 32565 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/18/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$178,000.00

Net Drawn: \$18,000.00

Balance: \$160,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0050 - Fair Bluff, Town (4106)

Objective:

IDIS Activity: 32567 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/18/2023

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$300,000.00

Net Drawn: \$50,000.00

Balance: \$250,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0068 - High Shoals, City (4125)

Objective:

IDIS Activity: 32898 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/26/2024

Description:

Financing:

Funds will be used for the operational expenses incurred by grantee to administer and approve CDBG project.

Funded Amount: \$91,500.00

Net Drawn: \$14,450.80

Balance: \$77,049.20

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0068 - High Shoals, City (4125)

Objective:

IDIS Activity: 32899 - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 02/26/2024

Description:

Financing:

Funds will be used to support the administration of an approved CDBG project.

Funded Amount: \$3,500.00

Net Drawn: \$3,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: High Shoals, City

Grant Year: 2022

Project: 0068 - High Shoals, City (4125)

Objective: Create suitable living environments

IDIS Activity: 32900 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 02/26/2024

Description:

Financing:

High Shoals proposes to use awarded funds for the rehabilitation of 6 single-family owner-occupied homes.

Funded Amount: \$855,000.00

Net Drawn: \$20,000.00

This activity will serve 100% Imi beneficiaries.

Balance: \$835,000.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2024

002/14/25 AP - Annual Performance Report received 01/27/25. No Benefit reported.

UGLG:

Grant Year: 2022

Project: 0070 - Mount Olive, Town (4127)

Objective:

IDIS Activity: 32915 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/26/2024

Description:

Financing:

Funds will be used to offset the cost incurred for the implementation of an approved CDBG project.

Funded Amount: \$95,000.00

Net Drawn: \$20,000.00

Balance: \$75,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0078 - Conetoe, Town (4117)

Objective:

IDIS Activity: 32970 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/18/2024

Description:

Financing:

Funds will be used to offset the cost incurred for the implementation of an approved CDBG project.

Funded Amount: \$63,515.00

Net Drawn: \$2,500.00

Balance: \$61,015.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0059 - High Shoals, City (4151)

Objective:

IDIS Activity: 33102 - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/10/2024

Description:

Financing:

Funds will be used to offset the cost incurred for the implementation of an approved CDBG project.

Funded Amount: \$154,846.00

Net Drawn: \$32,965.28

Balance: \$121,880.72

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWN OF MOUNT OLIVE

Grant Year: 2024

Project: 0085 - Mount Olive, Town (3131)

Objective: Create suitable living environments

IDIS Activity: 30939 - Rehabilitation, Private

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/19/2021

Description:

Financing:

CDBG funds will be used for the reconstruction of 4 houses serving 6 persons and rehabilitation of 1 house serving 1 person.

Funded Amount: \$19,000.00

Net Drawn: \$19,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

| Year | # Benefiting | |
|------|--------------|--|
| 2023 | | 002/15/2024 AP. APR received 01/25/2024, no benefit reported. |
| 2022 | | 02/10/23 AP: Annual Performance Report received 01/31/23, no benefit reported. |
| 2024 | | 02/18/25 LH. APR received 01/27/25. Grantee reported completing rehabilitation (reconstruction) activities on 3 housing units with 3 housing units being brought from substandard to standard condition. All three housing units were occupied by elderly persons. |
| 2021 | | 02021 Annual Performance Report received; no benefit data reported. |

Coronavirus

| | | |
|----------------------|------------------|----------------|
| Total Funded Amount: | \$137,299,084.67 | \$8,414,606.76 |
| Total Drawn : | \$85,066,669.74 | \$5,895,134.34 |
| Total Balance: | \$52,232,414.93 | \$2,519,472.42 |

MBWE HUD 2516

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No: 2577-0088

OMB
Approval No: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice – The United States Department of Housing and Urban Development, Federal Housing Administration, is solicited to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

| | | | |
|--|--|--|---|
| 1. Grant/Project Owner/Developer/Sponsor/Builder/Agency | | Check if: | 2. Location (City, State Zip Code) |
| NC Department of Commerce/NC Department of Environmental Quality | | PH | Raleigh, NC |
| | | BH | |
| | | CPD | x |
| | | Housing | |
| 3a. Name of Contact Person Tamisha L. Evans, Federal Programs Compliance Specialist/ Bacon, CDBG-I Compliance Specialist | | 3b. Phone Number (Including Area Code) 704.961.4242 or 704.961.4243 | 4. Reporting Period January 1, 2024 to December 31, 2024 |
| 5. Program Code (Not applicable for CPO programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code. | | 6. Date Submitted to Field Office 2/24/2025 | |

| Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. | Amount of Contract or Subcontract | Type of Trade Code (See below) | Contractor or Subcontractor Business Racial/Ethnic (See below) | Woman Owned Business (Yes or No) | Prime Contractor Identification (ID) Number | Sec. 3 | Subcontractor Identification (ID) Number | Sec. 3 | Contractor/Subcontractor Name and Address |
|---|-----------------------------------|--------------------------------|--|----------------------------------|---|--------|--|--------|--|
| | | | | | | | | | |
| Benson 21-4-4000 | \$ 1,425,650.50 | 2 | 1 | No | 47-4469456 | N/A | N/A | N/A | Jymco Construction Company Inc. 1586 Yelverton Grove Rd. Smithfield NC 27577 |
| Benson 21-4-4000 | \$ 117,120.00 | 2 | 1 | No | N/A | N/A | 54-1560563 | N/A | Tri-State Utilities 2111 Smith Ave. Chesapeake VA 23320 |
| Benson 21-4-4000 | \$ 116,600.00 | 2 | 1 | Yes | N/A | N/A | 82-3276980 | N/A | Samson Storm and Sewer LLC PO Box 1196 Benson NC 27504 |
| Benson 21-4-4000 | \$ 37,077.00 | 2 | 1 | No | N/A | N/A | 72-1512625 | N/A | BLD Services LLC 2424 Tyler St Kenner LA 70622 |
| Benson 21-4-4000 | \$ 176,295.00 | 2 | 1 | No | N/A | N/A | 58-2186531 | N/A | Benco Inc 216 Estuary Ct Wintrow NC 28479 |
| Bramswick 22-4-4105 | \$ 174,500.00 | 6 | 1 | No | 46-0792550 | N/A | N/A | N/A | LKC Engineering, PLLC 140 Aqua Shed Court Abertown NC 28315 |
| Bramswick 22-4-4105 | \$ 139,000.00 | 6 | 1 | No | 46-0792550 | N/A | N/A | N/A | LKC Engineering 140 Aqua Shed Court Abertown NC 28315 |
| Bramswick 22-4-4105 | \$ 15,000.00 | 6 | 1 | No | 46-0792550 | N/A | N/A | N/A | LKC Engineering 140 Aqua Shed Court Abertown NC 28315 |
| Bryson City 20-4-3603 | \$ 1,090,182.50 | 1 | 1 | No | 56-1450265 | N/A | N/A | N/A | TP Howard's Plumbing Co, Inc 90 Number Nine Road Fairview NC 28730 |
| Bumville 19-4-3649 | \$ 500,000.00 | 3 | 1 | Yes | 20-3850742 | N/A | N/A | N/A | Cajon Construction 404 Billy Jacobs Rd. Hoboken GA 31542 |
| Bumville 20-4-3604 | \$ 1,602,000.00 | 3 | 1 | Yes | 20-3850742 | N/A | N/A | N/A | Cajon Construction 404 Billy Jacobs Rd. Hoboken GA 31542 |
| Dann 20-4-3606 | \$ 1,415,334.00 | 2 | 1 | No | 26-3186101 | N/A | N/A | N/A | T2 Contracting, Inc. (Prime) 180 Woodmill Lane Fuquay-Varina NC 27526 |
| Dann 20-4-3606 | \$ 299,000.00 | 2 | 1 | Yes | N/A | N/A | 03-0560993 | N/A | Ranger Environmental 10601 Highway 43 Creola AL 36525 |
| Dann 20-4-3606 | \$ 324,000.00 | 2 | 1 | No | N/A | N/A | 13-3032158 | N/A | Insituform Technologies PO Box 74008440 Chicago IL 60674 |
| Dann 20-4-3606 | \$ 353,500.00 | 2 | 1 | No | N/A | N/A | 72-1512625 | N/A | BLD Services 2424 Tyler St. Kenner LA 70662 |
| Dann 20-4-3606 | \$ 33,000.00 | 2 | 1 | No | N/A | N/A | 26-3890355 | N/A | Landart Solutions, LLC PO Box 878401 Fayetteville NC 28305 |
| Dann 20-4-3606 | \$ 15,000.00 | 2 | 1 | Yes | N/A | N/A | 84-4102511 | N/A | Priscot, Inc. 3195 Maplewood Ave. Winston-Salem NC 27104 |
| Dann 20-4-3606 | \$ 36,000.00 | 2 | 1 | Yes | N/A | N/A | 45-2862883 | N/A | Pipeview Technologies, LLC 701 Magnolia Ave. Carolina Beach NC 28428 |

| | | | | | | | | | |
|------------------------|-----------------|---|---|-----|------------------|-----|------------|-----|---|
| Enfield 18-4-3092 | \$ 5,000.00 | 0 | | No | 56-0991238 | N/A | N/A | N/A | Upper Coastal Plain COG PO Box 9 Wilson NC 27894 |
| Enfield 21-4-4158 | \$ 127,000.00 | 0 | | No | 56-0991238 | N/A | N/A | N/A | Upper Coastal Plain COG PO Box 9 Wilson NC 27894 |
| Far Bluff 22-4-4106 | \$ 262,000.00 | 3 | 1 | No | 56-2101500 | N/A | N/A | N/A | The Adams Company, Inc. 708 Abner Phillips Rd. Warsaw NC 28398 |
| Far Bluff 22-4-4106 | \$ 522,100.00 | 6 | 1 | No | 56-2101500 | N/A | N/A | N/A | The Adams Company, Inc. 708 Abner Phillips Rd. Warsaw NC 28398 |
| High Shoals 23-4-4151 | \$ 125,000.00 | 3 | 1 | No | 313-70-9582 | N/A | N/A | N/A | Stephen F. Austin 630 1st Avenue, NW Hickory NC 28601 |
| High Shoals 23-4-4151 | \$ 223,723.00 | 9 | 1 | No | 56-0771405 | N/A | N/A | N/A | The Thrasher Group NC, Inc 500 S. Firestone Street, Ste 2100C Gastonia NC 28056 |
| Kennasville 22-4-4101 | \$ 373,400.00 | 6 | 1 | No | 56-2101500 | N/A | N/A | N/A | The Adams Company, Inc. 708 Abner Phillips Rd. Warsaw NC 28398 |
| Kinston 18-4-3031 | \$ 4,581,488.00 | 1 | 1 | No | 26-2138112 | N/A | N/A | N/A | Jones and Smith Contractors, LLC 112 W. Fire Tower Road Winterville NC 28590 |
| Kinston 18-4-3031 | \$ 315,484.00 | 3 | 1 | No | CORP-56-122-0467 | N/A | N/A | N/A | Municipal Engineering Ser Co., PA 68 Shipwash Drive Garner NC 27529 |
| Maxton 20-4-3618 | \$ 1,367,085.71 | 1 | 3 | Yes | 56-2204810 | Yes | N/A | N/A | Matcon, Inc. 763 Comtech Drive Pembroke NC 28372 |
| Pollockville 19-4-3111 | \$ 2,300,000.00 | 3 | 1 | Yes | 56-1983310 | N/A | N/A | N/A | Eberhart Construction, Inc. 9040 Idas Way Willow Spring NC 27592 |
| Sanford 19-4-113 | \$ 1,340,249.00 | 2 | 1 | Yes | 20-2354828 | N/A | N/A | N/A | North American Pipeline Management, Inc. 12 E Montclair Ave Greenville SC 29609 |
| Sanford 19-4-113 | \$ 106,796.00 | 2 | 1 | No | N/A | N/A | 54-1740179 | N/A | Am-Liner East, Inc. 601 Jack Enders Blvd Berryville VA 22611 |
| Sanford 19-4-113 | \$ 83,960.00 | 2 | 1 | Yes | N/A | N/A | 84-4834795 | N/A | Culy Contracting, LLC 5 Industrial Park Drive PO Box 29 Winchester IN 47934 |
| Saratoga 18-4-3614 | \$ 413,426.02 | 1 | 1 | No | 56-1242591 | N/A | N/A | N/A | Ralph Hodge Construction Company 2101-F Miller Road S. Wilson NC 27893 |
| Saratoga 18-4-3614 | \$ 413,426.02 | 1 | 1 | No | 56-1242591 | N/A | N/A | N/A | Ralph Hodge Construction Company 2101-F Miller Road S. Wilson NC 27893 |
| Saratoga 20-4-3614 | \$ 1,642,899.08 | 1 | 1 | No | 56-1242591 | N/A | N/A | N/A | Ralph Hodge Construction Company 2101-F Miller Road S. Wilson NC 27893 |
| Saratoga 20-4-3614 | \$ 74,500.00 | 1 | 1 | No | N/A | N/A | 56-2277926 | N/A | ClearElectric, Inc. 1105 5th Street Court SE Hickory NC 28602 |
| Saratoga 20-4-3614 | \$ 1,11,12.39 | 1 | 1 | No | N/A | N/A | 26-4412651 | N/A | Dalley's Fence Co. 4126 Field Station Rd La Grange NC 28551 |
| Saratoga 20-4-3614 | \$ 49,520.00 | 1 | 1 | Yes | N/A | N/A | 80-0056330 | N/A | Locklear Boring, Inc 4009 Estate Dr. Creedmore NC 27522 |
| Selma 20-4-3616 | \$ 1,399,206.00 | 2 | 1 | No | 26-3186101 | N/A | N/A | N/A | T2 Contracting, Inc. (Prime) 180 Woodmill Lane Fuquay-Varina NC 27526 |
| Selma 20-4-3616 | \$ 92,635.00 | 2 | 1 | No | N/A | N/A | 13-3032158 | N/A | Insituform Technologies PO Box 74008440 Chicago IL 60674 |
| Selma 20-4-3616 | \$ 153,500.00 | 2 | 1 | No | N/A | N/A | 72-1512625 | N/A | BLD Services 2424 Tyler St Kenner LA 70662 |
| Selma 20-4-3616 | \$ 9,215.56 | 2 | 1 | No | N/A | N/A | 26-3890355 | N/A | Landart Solutions, LLC PO Box 878401 Fayetteville NC 28304 |
| Selma 20-4-3616 | \$ 131,950.00 | 2 | 1 | Yes | N/A | N/A | 84-4102511 | Yes | Priscot, Inc. 3195 Maplewood Ave. Winston-Salem NC 27103 |
| Selma 20-4-3616 | \$ 12,926.75 | 2 | 1 | Yes | N/A | N/A | 45-2862883 | N/A | Pipeview Technologies, LLC 701 Magnolia Ave. Carolina Beach NC 28428 |
| Tabor City 22-4-4109 | \$ 129,000.00 | 0 | 1 | No | 46-0792550 | N/A | N/A | N/A | LKC Engineering 140 Aqua Shed Court Abertown NC 28315 |
| Tabor City 22-4-4109 | \$ 10,000.00 | 6 | 1 | No | 46-0792550 | N/A | N/A | N/A | LKC Engineering 140 Aqua Shed Court Abertown NC 28315 |
| Tabor City 23-4-4152 | \$ 89,000.00 | 0 | 1 | No | 46-0792550 | N/A | N/A | N/A | LKC Engineering 140 Aqua Shed Court Abertown NC 28315 |
| Tabor City 23-4-4152 | \$ 10,000.00 | 6 | 1 | No | 46-0792550 | N/A | N/A | N/A | LKC Engineering 140 Aqua Shed Court Abertown NC 28315 |
| Waynesville 22-4-4111 | \$ 76,462.00 | 6 | 1 | No | 56-1396980 | N/A | N/A | N/A | McGill Associates PA 55 Broad Street Asheville NC 28801 |
| Waynesville 22-4-4111 | \$ 156,468.00 | 9 | 1 | No | 56-1396980 | N/A | N/A | N/A | McGill Associates PA 55 Broad Street Asheville NC 28801 |
| Waynesville 23-4-4153 | \$ 61,380.00 | 6 | 1 | No | 56-1396980 | N/A | N/A | N/A | McGill Associates PA 55 Broad Street Asheville NC 28801 |
| Waynesville 23-4-4153 | \$ 117,900.00 | 9 | 1 | No | 56-1396980 | N/A | N/A | N/A | McGill Associates PA 55 Broad Street Asheville NC 28801 |

| | | | | | | | | | | | | | | |
|-----------------------|----|------------|---|---|-----|-------------|-----|-----|-----|--------------------------------------|-----------------------------------|-----------------|----|-------|
| Waynesville 23-4-4154 | \$ | 104,390.00 | 6 | 1 | No | 56-1396980 | N/A | N/A | N/A | McGill Associates PA | 55 Broad Street | Asheville | NC | 28801 |
| Waynesville 23-4-4154 | \$ | 217,000.00 | 9 | 1 | No | 56-1396980 | N/A | N/A | N/A | McGill Associates PA | 55 Broad Street | Asheville | NC | 28801 |
| 21-C-4006 | \$ | 95,000.00 | 5 | 1 | No | 56-0930373 | N/A | N/A | N/A | Centralina Regional Council | 12735 David Taylor Dr., Suite 250 | Charlotte | NC | 28262 |
| 22-E-4112 | \$ | 408,688.00 | 1 | 1 | Yes | 56-17806 | N/A | N/A | N/A | Keith Benfield Construction | 154 Snow Creek Rd | Statesville | NC | 28625 |
| 21-C-4006 | \$ | 95,000.00 | 5 | 1 | No | 56-0930373 | N/A | N/A | N/A | Centralina Regional Council | 12735 David Taylor Dr., Suite 250 | Charlotte | NC | 28262 |
| 20-C-3635 | \$ | 95,000.00 | 5 | 1 | No | 56-0930373 | N/A | N/A | N/A | Centralina Regional Council | 12735 David Taylor Dr., Suite 250 | Charlotte | NC | |
| 21-C-4025 | \$ | 167,000.00 | 9 | 1 | No | 56-1238377 | N/A | N/A | N/A | Tom Holland | P.O. Box 182 | Chinquapin | NC | 28521 |
| 21-C-4025 | \$ | 167,000.00 | 9 | 1 | No | 56-1238377 | N/A | N/A | N/A | Tom Holland | P.O. Box 182 | Chinquapin | NC | 28521 |
| 21-C-4025 | \$ | 155,000.00 | 1 | 3 | No | 47-5210738 | N/A | N/A | N/A | Faith Home Improvement | 2112 Ottum Rd | Penbrooke | NC | 28372 |
| 21-C-4025 | \$ | 154,997.00 | 1 | 2 | Yes | 27-3471131 | N/A | N/A | N/A | Rescue Construction Solutions | 2800 Rowland Rd | Raleigh | NC | 27615 |
| 21-C-4025 | \$ | 175,221.00 | 0 | 2 | Yes | 27-3471131 | N/A | N/A | N/A | Rescue Construction Solutions | 2800 Rowland Rd | Raleigh | NC | 27615 |
| 20-C-3627 | \$ | 193,000.00 | 1 | 3 | No | 47-5210738 | N/A | N/A | N/A | Faith Home Improvements | 2112 Ottum Rd | Penbrooke | NC | 28372 |
| 20-C-3628 | \$ | 173,500.00 | 1 | 1 | No | 56-1523877 | N/A | N/A | N/A | Holland Construction | P.O. Box 182 | Chinquapin | NC | 28521 |
| 20-C-3628 | \$ | 165,000.00 | 1 | 3 | No | 47-5210738 | N/A | N/A | N/A | Faith Home Improvement | 2112 Ottum Rd | Penbrooke | NC | 28372 |
| 22-C-4116 | \$ | 143,000.00 | 5 | 1 | No | 56-2101500 | N/A | N/A | N/A | The Adams Company, Inc. | 708 Abner Phillips Rd | Warsaw | NC | 28398 |
| 22-C-4117 | \$ | 63,515.00 | 0 | 0 | No | 56-0991238 | N/A | N/A | N/A | Upper Coastal Plain COG | PO Box 9 | Wilson | NC | 27894 |
| 20-C-3633 | \$ | 150,000.00 | 1 | 1 | No | 82-3646416 | N/A | N/A | N/A | B&B Construction of Chocowinity | 477 Pollard Rd | Chocowinity | NC | 27817 |
| 20-C-3633 | \$ | 158,500.00 | 1 | 1 | No | 82-3646416 | N/A | N/A | N/A | B&B | 477 Pollard | Chocowinity | NC | 27817 |
| 20-C-3633 | \$ | 146,000.00 | 1 | 1 | No | 82-3646416 | N/A | N/A | N/A | B&B | 477 Pollard | Chocowinity | NC | 27817 |
| 20-C-3633 | \$ | 2,020.00 | 4 | 1 | No | 22-3864208 | N/A | N/A | N/A | Enviro Assessments East Inc | 450 Executive Parkway | New Bern | NC | 28562 |
| 20-C-3630 | \$ | 209,150.00 | 4 | 1 | No | 56-2241535 | N/A | N/A | N/A | Gilbert Everett | 552 Firetower Rd | Bath | NC | 27808 |
| 20-C-3631 | \$ | 92,541.50 | 4 | 1 | No | 56-2241536 | N/A | N/A | N/A | Gilbert Everett | 552 Firetower Rd | Bath | NC | 27808 |
| 20-C-3632 | \$ | 99,950.00 | 4 | 1 | No | 82-3646416 | N/A | N/A | N/A | B&B Construction | 477 Pollard St | Chocowinity | NC | 27817 |
| 18-C-3070 | \$ | 52,865.00 | 3 | 1 | No | 56-2365553 | N/A | N/A | N/A | Tucker's Home Repair | 1707 Silver Chase Ct | Winston Salem | NC | 27127 |
| 18-C-3070 | \$ | 83,170.00 | 2 | 1 | No | 56-2365553 | N/A | N/A | N/A | Tucker's Home Repair | 1707 Silver Chase Ct | Winston Salem | NC | 27127 |
| 18-C-3070 | \$ | 68,930.00 | 3 | 1 | No | 56-2365553 | N/A | N/A | N/A | Tucker's Home Repair | 1707 Silver Chase Ct | Winston Salem | NC | 27127 |
| 21-C-4012 | \$ | 140,000.00 | 4 | 1 | Yes | 84-4681018 | N/A | N/A | N/A | Finesse Builders Inc | 250 Dixie Rd | Red Springs | NC | 28377 |
| 21-C-4012 | \$ | 163,000.00 | 1 | 1 | No | 56-1238377 | N/A | N/A | N/A | Holland Construction | PO Box 182 | Chinquapin | NC | 28521 |
| 21-C-4012 | \$ | 137,045.00 | 1 | 2 | Yes | 27-3471131 | N/A | N/A | N/A | Rescue Construction Solutions | 2800 Rowland Rd | Raleigh | NC | 27615 |
| 21-C-4012 | \$ | 151,400.00 | 1 | 2 | Yes | 27-3471131 | N/A | N/A | N/A | Rescue Construction Solutions | 2800 Rowland Rd | Raleigh | NC | 27615 |
| 18-C-3071 | \$ | 108,400.00 | 2 | 1 | No | 56-1736347 | N/A | N/A | N/A | Cassell Builders & Renovations | 8600 Spearman Road | Reidsville | NC | 27320 |
| 20-V-3501 | \$ | 126,810.00 | 3 | 4 | Yes | 27-0329958 | N/A | N/A | N/A | Abner Roofin, Inc | 519 Van Buren Rd | Eden | NC | 27228 |
| 22-C-4125 | \$ | 85,000.00 | 5 | 1 | No | 17-06-9582 | N/A | N/A | N/A | Stephen F. Austin | 630 1st Avenue, NW | Hickory | NC | 28601 |
| 22-C-4125 | \$ | 85,500.00 | 6 | 1 | No | 245-08-2394 | N/A | N/A | N/A | M. Todd Heiter | PO Box 3145 | Hickory | NC | 28663 |
| 20-C-3635 | \$ | 71,500.00 | 5 | 1 | No | 56-0930373 | N/A | N/A | N/A | Centralina Regional Council | 12735 David Taylor Dr., Suite 250 | Charlotte | NC | |
| 18-D-3144 | \$ | 192,627.00 | 1 | 1 | No | 20-3991781 | N/A | N/A | N/A | Bridgeway Contractors, Inc. | P.O. Box 8112 | Rocky Mount | NC | 27804 |
| 18-D-3144 | \$ | | 1 | 1 | No | 246-24-3883 | N/A | N/A | N/A | Wesley L. Cadwell, DBA Wesley's | 1335 E. 10th St. | Roanoke Rapids | NC | 27870 |
| 18-C-3063 | \$ | 120,568.00 | 1 | 1 | No | 62-1225153 | N/A | N/A | N/A | Outwood Homes #718 | 5526 Hwy 70 | Mooreshead City | NC | 28557 |
| 20-C-3640 | \$ | 144,200.00 | 1 | 1 | No | 42-1842978 | N/A | N/A | N/A | Evans Custom Builders | PO Box 283 | Farmville | NC | 27828 |
| 20-C-3640 | \$ | 150,700.00 | 1 | 1 | No | 42-1842978 | N/A | N/A | N/A | Evans Custom Builders | PO Box 283 | Farmville | NC | 27828 |
| 22-C-4024 | \$ | 129,000.00 | 5 | 1 | No | 56-2101500 | N/A | N/A | N/A | The Adams Company, Inc. | 708 Abner Phillips Rd | Warsaw | NC | 28398 |
| 21-C-4027 | \$ | 356,729.00 | 9 | 1 | No | 16-0966259 | N/A | N/A | N/A | CHA Consulting, Inc. | 6592 Bob White Trail | Stanley | NC | 28164 |
| 20-C-3635 | \$ | 75,000.00 | 5 | 1 | No | 56-0930373 | N/A | N/A | N/A | Centralina Regional Council | 12735 David Taylor Dr., Suite 250 | Charlotte | NC | |
| 19-C-3130 | \$ | | 4 | 1 | No | 55-0651424 | N/A | N/A | N/A | RSM Harris Associates, Inc. | 2719 Greens Dr. Suite 2 | Caldwellsboro | NC | 27334 |
| 19-C-3129 | \$ | 69,944.00 | 1 | 2 | No | 46-4652151 | N/A | N/A | N/A | Tall Gap Construction, LLC | PO Box 3982 | Greenville | NC | 27836 |
| 19-C-3129 | \$ | 17,400.00 | 4 | 1 | No | 22-3666208 | N/A | N/A | N/A | EnviroAssessments East, Inc. | 450 Executive Parkway | New Bern | NC | 28560 |
| 19-C-3129 | \$ | 12,900.00 | 4 | 1 | No | 75-3009480 | N/A | N/A | N/A | Matrix Health & Safety | 2900 Yonkers Road | Raleigh | NC | 27604 |
| 19-C-3139 | \$ | 169,000.00 | 1 | 1 | No | 56-1742859 | N/A | N/A | N/A | Paul Woodard Construction | 1457 S. White Post | Bath | NC | 27808 |
| 20-V-3514 | \$ | 268,195.00 | 1 | 1 | No | 81-5130013 | N/A | N/A | N/A | WNC Contracting, Inc. | 547 Buchanan Branch Road | Robbinsville | NC | 28971 |
| 21-C-4014 | \$ | 171,645.35 | 2 | 1 | No | 241-27-4263 | N/A | N/A | N/A | Paul Combs, DBA C&S Construction | 2131 Ragatta Lane, #201 | Denver | NC | 28037 |
| 21-C-4018 | \$ | 1,200.00 | 4 | 1 | No | 45-2955425 | N/A | N/A | N/A | Keenan Construction & Consulting Co. | 542 Long Leaf Acres Drive | Wilmington | NC | 28405 |

| | | | | | | | | | | | | | | |
|-----------|----|--------------|---|---|----|-------------|-----|-------------|-----|--|---------------------------------------|----------------|----|-------|
| 19-C-3134 | \$ | 7,600.00 | 3 | 1 | No | 56-2429187 | N/A | N/A | N/A | Eastern Environmental | 24400 US Hwy 17 North | Hampstead | NC | 28443 |
| 19-C-3134 | \$ | 62,875.00 | 3 | 2 | No | 26-3578546 | N/A | N/A | N/A | Dream Connections | 210 Burkemont Ave | Morganton | NC | 28655 |
| 19-C-3134 | \$ | 58,510.00 | 3 | 2 | No | 26-3578546 | N/A | N/A | N/A | Dream Connections | 210 Burkemont Ave | Morganton | NC | 28655 |
| 19-C-3134 | \$ | 113,500.00 | 3 | 1 | No | 56-2429187 | N/A | N/A | N/A | Eastern Environmental | 24400 US Hwy 17 North | Hampstead | NC | 28443 |
| 19-C-3134 | \$ | 59,750.00 | 3 | 2 | No | 26-3578546 | N/A | N/A | N/A | Dream Connections | 210 Burkemont Ave | Morganton | NC | 28655 |
| 19-C-3141 | \$ | 75,000.00 | 5 | 1 | No | 56-9030373 | N/A | N/A | N/A | Centralina | 10735 | Charlotte | NC | |
| 22-C-4133 | \$ | 95,000.00 | 0 | 1 | No | 56-0991238 | N/A | N/A | N/A | Upper Coastal Plain COG | PO Box 9 | Wilson | NC | 27894 |
| 19-C-3134 | \$ | 5,000.00 | 3 | 1 | No | 56-2429187 | N/A | N/A | N/A | Eastern Environmental | 24400 US Hwy 17 North | Hampstead | NC | 28443 |
| 18-C-3080 | \$ | 131,050.00 | 3 | 2 | No | 81-3229738 | N/A | N/A | N/A | Brookdale Environmental Inc. | P.O. Box 38 | Whitsett | NC | 27377 |
| 18-C-3080 | \$ | 91,400.00 | 3 | 2 | No | 81-3229738 | N/A | N/A | N/A | Brookdale Environmental Inc. | P.O. Box 38 | Whitsett | NC | 27377 |
| 18-C-3080 | \$ | 142,250.00 | 3 | 1 | No | 56-2365553 | N/A | N/A | N/A | Tucker's Home Repair | 1707 Silver Chase Ct | Winston Salem | NC | 27127 |
| 18-C-3080 | \$ | 86,000.00 | 3 | 2 | No | 81-3229738 | N/A | N/A | N/A | Brookdale Environmental Inc. | P.O. Box 38 | Whitsett | NC | 27377 |
| 19-C-3138 | \$ | 64,700.00 | 0 | 1 | No | 56-0991238 | N/A | N/A | N/A | Upper Coastal Plain COG | PO Box 9 | Wilson | NC | 27894 |
| 20-C-3642 | \$ | 41,200.00 | 0 | 1 | No | 55-0651424 | N/A | N/A | N/A | RSM Harris Associates, Inc. | P.O. Box 10037 | Caldwellsboro | NC | 27332 |
| 19-C-3134 | \$ | 52,485.00 | 3 | 2 | No | 26-3578546 | N/A | N/A | N/A | Dream Connections | 210 Burkemont Ave | Morganton | NC | 28655 |
| 21-C-4001 | \$ | 62,500.00 | 0 | 1 | No | 56-0991238 | N/A | N/A | N/A | Upper Coastal Plain COG | PO Box 9 | Wilson | NC | 27894 |
| 22-C-4130 | \$ | 184,340.00 | 5 | 1 | No | 85-3140974 | N/A | N/A | N/A | Insight Planning & Development | 5030 New Centre Dr. Ste A | Wilmington | NC | 28403 |
| 21-C-4032 | \$ | 376,480.00 | 4 | 1 | No | 80-0391986 | N/A | N/A | N/A | J Thorne Engineering, Inc | 143 Charlotte Ave, Ste 104 | Sanford | NC | 27330 |
| 21-C-4022 | \$ | 439,300.00 | 4 | 1 | No | 56-1396980 | N/A | N/A | N/A | McGill Associates, PA | 5400 Trinity Rd, Ste 107 | Raleigh | NC | 27607 |
| 20-C-3641 | \$ | 9,985.00 | 1 | 1 | No | 20-3036547 | N/A | N/A | N/A | Rick Bostic Construction & Demolition, Inc | 679 Goodman Road | Kinston | NC | 28504 |
| 17-D-4014 | \$ | 171,645.35 | 2 | 1 | No | 241-27-4263 | N/A | N/A | N/A | Paul Combs, DBA C&S Construction | 2131 Ragatta Lane, #201 | Denver | NC | 28037 |
| 17-D-4014 | \$ | 243,400.54 | 2 | 1 | No | 62-1225153 | N/A | N/A | N/A | Clayton Homes of Morganton | 1276 Burkemont Avenue | Morganton | NC | 28655 |
| 21-C-4014 | \$ | 243,400.54 | 2 | 1 | No | 62-1225153 | N/A | N/A | N/A | Clayton Homes of Morganton | 1276 Burkemont Avenue | Morganton | NC | 28655 |
| 19-C-3142 | \$ | 57,430.00 | 3 | 1 | No | 56-1806803 | N/A | N/A | N/A | Robert L. Strickland | 4885 Alamee Road | Lumberton | NC | 28358 |
| 19-C-3142 | \$ | 116,100.00 | 1 | 1 | No | 42-1842978 | N/A | N/A | N/A | Evans Custom Builders, | P. O. Box 283 | Farmville | NC | 27828 |
| 19-C-3142 | \$ | 144,379.89 | 1 | 1 | No | 62-1225153 | N/A | N/A | N/A | Outwood Homes #716 | 3908 US 264 E | Greenville | NC | 27834 |
| 20-C-3634 | \$ | 59,000.00 | 0 | 1 | No | 56-0991238 | N/A | N/A | N/A | Upper Coastal Plain COG | PO Box 9 | Wilson | NC | 27894 |
| 18-C-3079 | \$ | 388,800.00 | 1 | 1 | No | N/A | N/A | 56-1025754 | N/A | Mercure Homes | 1509 E. 10th Street | Roanoke Rapids | NC | 27870 |
| 18-C-3079 | \$ | 182,396.00 | 2 | 1 | No | N/A | N/A | 245-41-0453 | N/A | George Humphries Construction | 139 Ridgcrest Dr | Warrenton | NC | 27589 |
| 19-C-3143 | \$ | 3.00 | 2 | 1 | No | 85-0615011 | N/A | N/A | N/A | Berry Building Group Inc. | 211A Commerce St. | Greenville | NC | 27858 |
| 22-C-4123 | \$ | 47,222.00 | 0 | 1 | No | 56-0991238 | N/A | N/A | N/A | Upper Coastal Plain COG | PO Box 9 | Wilson | NC | 27894 |
| 20-V-3502 | \$ | 3,293,092.50 | 1 | 1 | No | | N/A | N/A | N/A | FSC II, LLD dba Fred Smith Company | 701 Corporate Center Drive, Suite 195 | Raleigh | NC | 27607 |
| 22-C-4120 | \$ | 95,000.00 | 9 | 1 | No | 56-2106087 | N/A | N/A | N/A | Insight Planning & Development | 5030 New Centre Dr. Ste A | Wilmington | NC | 28403 |
| 19-C-3138 | \$ | 64,700.00 | 0 | 1 | No | 56-0991238 | N/A | N/A | N/A | Upper Coastal Plain COG | PO Box 9 | Wilson | NC | 27894 |
| 22-C-4032 | \$ | 143,000.00 | 5 | 1 | No | 56-2101500 | N/A | N/A | N/A | The Adams Company, Inc. | 708 Abner Phillips Rd | Warsaw | NC | 28398 |
| 21-C-4023 | \$ | 600.00 | 6 | 1 | No | 45-2955425 | N/A | N/A | N/A | Keenan Construction | 542 Long Leaf Acres Dr | Wilmington | NC | 28405 |
| 21-C-4023 | \$ | 1,000.00 | 6 | 1 | No | 57-1340402 | N/A | N/A | N/A | Anderson Surveying | 204 E. 5th St | Tabor City | NC | 28463 |
| 20-C-3644 | \$ | 183,000.00 | 1 | 1 | No | 87-1030893 | N/A | N/A | N/A | Apex Construction | 112 E. 5th St | Tabor City | NC | 28463 |
| 20-C-3644 | \$ | 147,150.00 | 1 | 1 | No | 56-1238377 | N/A | N/A | N/A | Holland Construction | P.O. Box 182 | Chinquapin | NC | 28521 |
| 22-C-4114 | \$ | 123,000.00 | 5 | 1 | No | 56-2101500 | N/A | N/A | N/A | The Adams Company, Inc. | 708 Abner Phillips Rd | Warsaw | NC | 28398 |

3 = Other

3 = Repair

4 = Service

8 = Education/Training