

Grantee: North Carolina

Grant: B-16-DL-37-0001

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

B-16-DL-37-0001

Obligation Date:**Award Date:****Grantee Name:**

North Carolina

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$236,529,000.00

Grant Status:

Active

QPR Contact:

Toni Moore

LOCCS Authorized Amount:

\$236,529,000.00

Estimated PI/RL Funds:**Total Budget:**

\$236,529,000.00

Disasters:**Declaration Number**

FEMA-4285-NC

Narratives**Disaster Damage:**

On October 8th, 2016, Hurricane Matthew hit North Carolina with hurricane and tropical storm force winds, rain, and storm surge which created life-threatening conditions. The disastrous impact from Hurricane Matthew was monumental: it caused loss of life and extensive damage to North Carolina homes, businesses, and infrastructure. Hundreds of roads were closed; thousands of citizens were displaced across 109 shelters, which were not closed until a month after the disaster; automobiles were submerged in water; access to and from communities was brought to a standstill; and the agriculture of NC was impacted. Hurricane Matthew inflicted devastating damage to families throughout North Carolina's eastern and central parts. The swelling of the Tar, Neuse, and Lumber Rivers caused rainwater to overflow into neighboring towns, inundating business districts and homes with floodwaters. In total, almost 35,000 homes were damaged in the storm, and the homes of roughly 5,000 families were damaged so extensively as to make them unlivable. Because of these circumstances, we are largely discussing riverine communities further inland that flooded due to river overflow. In particular, the towns of Princeville, Kinston, Lumberton, Goldsboro, Fayetteville, and Fair Bluff experienced catastrophic damages. The vast majority of these communities are historic, dating to before the 20th century, and are disproportionately minority and low income.

As a result of the storm, 3,744 individuals were moved to shelters, more than 800,000 families lost power, and 635 roads were closed. This included a portion of Interstate 40 West and Interstate 5 North which were closed in some cases for up to ten days. Additionally, 77,607 households applied for FEMA emergency assistance, and FEMA found that 34,284 of these households had evidence of flood damage to their homes. Of those homes, nearly 5,000 homes had major to severe damage. Hurricane Matthew impacted 50 counties in North Carolina, largely along the eastern and central regions and along major rivers and tributaries.

To determine which counties, towns and neighborhoods experienced major damage, the State mapped the FEMA applications by the address of the damaged unit, and then associated that "point" with the neighborhood[1], town and county the home falls within. Based on this analysis, major housing damage happened in very specific areas, as follows: (a.) 64% of major to severe damage is concentrated in the "most impacted" four counties, Robeson, Cumberland, Wayne, and Edgecombe; (b) 52% of major to severe damage is concentrated in 13 towns, and (c.) 41% of major to severe damage is concentrated in 14 neighborhoods. So while damage was widespread due to power outages, minor flooding and wind damage, the serious impacts of Hurricane Matthew were felt in a specific handful of places.

Dunn & Bradstreet (D&B), an economic development and business research company, assessed the potential impact from Matthew in the five hardest hit states, projecting as many as 98,178 businesses could have been affected in North Carolina. D&B projects that up to 43% of businesses affected by Hurricane Matthew are at risk of falling into arrears, not paying their creditors in full over a 12-month period, or failing. D&B estimates the businesses most impacted fall into the services category

Disaster Damage:

t 42% and retail trades at 12.9%.

Additional information can be found on the North Carolina Department of Commerce website at <https://www.nccommerce.com/ruraldevelopment/state-cdbg/disaster-recovery-program>.

Recovery Needs:

In the initial evaluation of Unmet Needs in North Carolina, it was found that 34,284 homes were damaged in Hurricane Matthew, 4,957 homes were majorly or severely damaged, and 3,635 homes of low and moderate income neighborhoods were majorly or severely damaged. The Unmet Needs Assessment within this Action Plan represents the first comprehensive analysis of unmet



needs in the State of North Carolina following Hurricane Matthew. It presents damage estimates and recovery needs as of March 15, 2017, roughly six months after the flooding occurred. Since October 2016, the State has been working with county governments and other federal agencies to assess the full scope of unmet needs. As part of this first Action Plan, the State of North Carolina has made it a priority to focus on assisting low and moderate income families who experienced severe flooding to rebuild their lives. Therefore, the funding priorities emphasize housing and supportive service needs. The state will affirmatively further housing through conducting (or having recently conducted) analyses of impediments to fair housing choice or, for entitlement areas within the program areas, confirming that an analysis of impediments has been conducted or is conducted, and that reasonable appropriate actions are taken in an effort to address the effects of any impediments identified through the analyses, and maintain records reflecting the analyses and actions taken related to the analyses. North Carolina also prioritizes assisting small businesses and farmers struggling to get back on their feet, and rebuilding community and supportive service facilities that communities rely on as part of their basic needs. Based on this analysis, effective March 15, 2017, North Carolina's unmet recovery needs total \$1,865,129,898. By specific categories, unmet needs are (a) Housing - \$849,078,846; (b) Economic Development - \$278,907,901; (c) Infrastructure - \$655,078,162; (d) Resiliency - \$16,168,000; (e) Planning and Capacity - \$65,896,989. The unmet needs analysis examines the impact and unmet needs of homeowners using HUD's own standard approach to analyzing housing damages, with slight modifications based on available data. In total, 28,164 homeowners experienced some degree of damage to their homes; 2,569 homeowner families experienced major to severe damage. The majority of this loss impacted low and moderate income homeowners. Almost half of all the housing that withstood major to severe damage from Hurricane Matthew was rental housing. The storm caused severe damage or destroyed at least 2,388 occupied rental homes, with 83% of this damage occurring in the six most impacted counties. In particular, Lumberton experienced the greatest loss of rental housing, with 526 units impacted. This is followed by Fayetteville (283 units) and Princeville (211 units). Far more than owner-occupied homes, the vast majority (86%) of renters severely impacted by the storm were Low and Moderate Income, while 68% earned less than \$20,000 per year. Unmet housing needs by category are: (a) Owner – Repair Damages - \$260,565,781; (b) Renter – Repair Damages - \$100,141,704; (c) Elevation – Buyout - \$457,000,000; (d) Public Housing - \$457,000,000; (e) Supportive Services - \$17,371,361; (f) Insurance subsidies, LMI owners - \$8,800,000. Dunn & Bradstreet assessed the potential impact

Recovery Needs:

rom Matthew on businesses in the five hardest hit states, projecting as many as 98,178 businesses could have been affected in North Carolina. Based loan applications and referrals to recovery sources, the estimated unmet need for businesses is \$263,435,519. Public infrastructure and facilities were also hit hard by Matthew. Unmet need for recovery in this category amounts to \$675,078,162.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$106,514,486.00
Total Budget	\$13,538,564.00	\$106,514,486.00
Total Obligated	\$8,101,249.63	\$101,077,171.63
Total Funds Drawdown	\$1,108,382.63	\$3,506,229.39
Program Funds Drawdown	\$1,108,382.63	\$3,506,229.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,343,733.63	\$4,903,580.39
Most Impacted and Distressed Expended	\$1,011,806.94	\$1,933,049.94
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		36.30%
Overall Benefit Percentage (Actual)		19.01%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$35,479,350.00	\$0.00
Limit on Admin/Planning	\$11,826,450.00	\$2,464,354.82
Limit on Admin	\$47,305,800.00	\$527,985.45
Most Impacted and Distressed Threshold (Projected)	\$189,223,200.00	\$69,728,975.00



Overall Progress Narrative:

During the quarter, North Carolina continued to make strides in ramping up the recovery efforts from Hurricane Matthew. For the housing program, the State continues to conduct application intake and has received 2,977 applications as of December 31, 2018. Applicants are currently being processed through the 8-step process, with traction in moving applicants to the award determination and completion phases. As of the end of the quarter, the State has provided funds for one homeowner rehabilitation and 9 reimbursements to homeowners. The State is currently in the process of procuring another Construction Management firm to manage pending rehabilitation and reconstruction award determinations. Action Plan Amendment 3 was posted for public comment in the beginning of January 2019 that makes substantial changes to the housing program for streamlined implementation.

The State is continuing intake of potential projects under the Community Infrastructure program and is evaluating project eligibility and cost reasonableness. Additionally, the State has continued to provide loan assistance to small businesses under the Small Business Loan and Grant Disaster Recovery Program.

The State continues to work with counties in executing and amending sub-recipient agreements to perform services. Additionally, work is being performed with the North Carolina Housing Finance Authority for setup and implementation of programs to assist the affected rental population.

A list of all procured contractors and a projections/outcomes report has been uploaded to the State Administration Activity – 999ADM1001.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$109,002.22	\$11,826,450.00	\$527,985.45
102, Planning & Capacity	\$659,788.84	\$11,855,300.00	\$1,936,369.37
103, Housing Programs	\$168,874.57	\$180,464,011.00	\$168,874.57
105, Small Business/ED	\$170,717.00	\$12,500,000.00	\$873,000.00
106, Community Recovery Program	\$0.00	\$19,883,239.00	\$0.00

Activities

Project # / Title: 101 / Administration (5%)

Grantee Activity Number: 051HOA1001

Activity Title: Administration - Cumberland Co.

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

101

Project Title:

Administration (5%)

Projected Start Date:

08/15/2017

Projected End Date:

08/15/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cumberland County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$400,000.00

Total Budget

\$0.00

\$400,000.00

Total Obligated

\$0.00

\$400,000.00

Total Funds Drawdown

\$10,279.72

\$10,279.72

Program Funds Drawdown

\$10,279.72

\$10,279.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,279.72

\$10,279.72

Cumberland County

\$10,279.72

\$10,279.72

Most Impacted and Distressed Expended

\$10,279.72

\$10,279.72

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Cumberland County.

Location Description:

Cumberland County

Activity Progress Narrative:

Funds were used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Cumberland County



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	127HOA1001
Activity Title:	Administration - Nash Co.

Activity Category:

Administration

Project Number:

101

Projected Start Date:

08/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Nash County

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$6,686.06	\$6,686.06
Program Funds Drawdown	\$6,686.06	\$6,686.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,686.06	\$6,686.06
Nash County	\$6,686.06	\$6,686.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Nash County.

Location Description:

Nash County

Activity Progress Narrative:

Funds were used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Nash County

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	999ADM1001
Activity Title:	State Administration- NC DOC

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

101

Project Title:

Administration (5%)

Projected Start Date:

08/15/2017

Projected End Date:

08/15/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

NC Dept of Commerce/CI

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,726,355.63
Total Budget	(\$413,794.37)	\$6,726,355.63
Total Obligated	(\$413,794.37)	\$6,726,355.63
Total Funds Drawdown	\$92,036.44	\$511,019.67
Program Funds Drawdown	\$92,036.44	\$511,019.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92,036.44	\$511,019.67
NC Dept of Commerce/CI	\$92,036.44	\$511,019.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used by North Carolina Department of Commerce for the cost incurred for general operations for the implementation of the CDBG-DR program.

Location Description:

State of NC

Activity Progress Narrative:

Administrative funds were used for continued operations of the disaster recovery program for the State and covered cost related to salaries of disaster recovery employees, training, travel and general operational expenses. During the quarter, State administrative budgets and expenses were divided between administrative costs to NC Department of Commerce and NC Department of Public Safety/Division of Emergency Management. Action Plan Amendment 3 is currently being processed. Upon approval of that amendment, administrative costs to the two agencies will be reconciled and reported through voucher corrections.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Projection of Expenditures and Outcomes - with actual thru 12-31-2018.xls

Project # / Title: 102 / Planning & Capacity

Grantee Activity Number: 051PLN9101

Activity Title: General Planning/TA - Cumberland Co.

Activity Category:

Planning

Project Number:

102

Projected Start Date:

08/15/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Capacity

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Cumberland County

Overall

Total Projected Budget from All Sources

Total Budget

Oct 1 thru Dec 31, 2018

N/A

\$0.00

To Date

\$1,000,000.00

\$1,000,000.00



Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$6,939.83	\$6,939.83
Program Funds Drawdown	\$6,939.83	\$6,939.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,939.83	\$6,939.83
Cumberland County	\$6,939.83	\$6,939.83
Most Impacted and Distressed Expended	\$6,939.83	\$6,939.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning and TA activities within Cumberland County

Location Description:

Cumberland County

Activity Progress Narrative:

Funds were used for the cost incurred for planning efforts of the CDBG-DR program within Cumberland County

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	191PLN9104
Activity Title:	General Planning/TA - Wayne Co.

Activity Category:

Planning

Project Number:

102

Projected Start Date:

08/15/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Capacity

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Wayne County

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$182,497.82	\$182,497.82
Program Funds Drawdown	\$182,497.82	\$182,497.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182,497.82	\$182,497.82
Wayne County	\$182,497.82	\$182,497.82
Most Impacted and Distressed Expended	\$182,497.82	\$182,497.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning and TA activities within Wayne County

Location Description:

Wayne Co.

Activity Progress Narrative:

Funds were used for the cost incurred for planning efforts of the CDBG-DR program within Wayne County

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	999PLN9101
Activity Title:	General Planning/TA - State NCDOC

Activity Category:

Planning

Project Number:

102

Projected Start Date:

08/15/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Capacity

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

NC Dept of Commerce/CI

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,888,195.05
Total Budget	\$157,615.05	\$4,888,195.05
Total Obligated	\$0.00	\$4,730,580.00
Total Funds Drawdown	\$470,351.19	\$1,152,971.72
Program Funds Drawdown	\$470,351.19	\$1,152,971.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$470,351.19	\$1,152,971.72
NC Dept of Commerce/CI	\$470,351.19	\$1,152,971.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used by North Carolina Department of Commerce to cover the technical assistance and service delivery cost incurred by NC DOC and our sub-recipient IBTS.

Location Description:

State of NC

Activity Progress Narrative:

During the quarter, NC Department of Commerce’s grant assistance subrecipient, The Institute for Building Technology and Safety (IBTS), continued to provide capacity building assistance. Those efforts included assisting the state in continuing to assess overall recovery needs; setting long-term and short-term recovery objectives, including review and assessment of housing damage assessment strategies and practices; review and recommendations for policy implementation and adjustments to reach those objectives; as well as effective recommendations for management and monitoring of the overall grant strategic objectives. Activities were carried out under 24 CFR 270.205.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 103 / Housing Programs

Grantee Activity Number: 051HRB1101

Activity Title: Homeowner Rehab - LMI - Cumberland

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Cumberland County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$8,660,000.00

Total Budget

\$0.00

\$8,660,000.00

Total Obligated

\$0.00

\$8,660,000.00

Total Funds Drawdown

\$54,458.64

\$54,458.64

Program Funds Drawdown

\$54,458.64

\$54,458.64



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,458.64	\$54,458.64
Cumberland County	\$54,458.64	\$54,458.64
Most Impacted and Distressed Expended	\$54,458.64	\$54,458.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The housing recovery program within Cumberland County is a suite of programs established to assist applicants impacted by Hurricane Matthew. Within the county, it is estimated the following households will be served by the different programs -- 30 - SF Rehabilitation, 19 - SF Replacement, 0 Manufactured Home Repair, 0 - Manufactured Home Replacement, 0 - Temporary Rental Assistance, 0 - SF Reimbursement, 0 - Home Buyout Acquisition, 0 - Homeowner Assistance

Location Description:

Cumberland County

Activity Progress Narrative:

Funds were used for the cost incurred for program delivery for the implementation of the CDBG-DR program within Cumberland County

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 065HRB1101

Activity Title: Homeowner Rehab - LMI - Edgecombe Co

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/16/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Edgecombe County

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,880,000.00
Total Budget	\$0.00	\$8,880,000.00
Total Obligated	\$0.00	\$8,880,000.00
Total Funds Drawdown	\$13,454.15	\$13,454.15
Program Funds Drawdown	\$13,454.15	\$13,454.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,454.15	\$13,454.15
Edgecombe County	\$13,454.15	\$13,454.15
Most Impacted and Distressed Expended	\$13,454.15	\$13,454.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The housing recovery program within Edgecombe County is a suite of programs established to assist applicants impacted by Hurricane Matthew. Within the county, it is estimated the following households will be served by the different programs -- 40 - SF Rehabilitation, 75 - SF Replacement, 40 Manufactured Home Repair, 25 - Manufactured Home Replacement, 20 - Temporary Rental Assistance, 40 - SF Reimbursement, 0 - Home Buyout Acquisition, 150 - Homeowner Assistance

Location Description:

Edgecombe County

Activity Progress Narrative:

Funds were used for the cost incurred for program delivery for the implementation of the CDBG-DR program within Edgecombe County

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 155HRB1101

Activity Title: Homeowner Rehab - LMI - Robeson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Robeson County

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$26,431,250.00
Total Budget	\$0.00	\$26,431,250.00
Total Obligated	\$0.00	\$26,431,250.00
Total Funds Drawdown	\$29,453.34	\$29,453.34
Program Funds Drawdown	\$29,453.34	\$29,453.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,453.34	\$29,453.34
Robeson County	\$29,453.34	\$29,453.34
Most Impacted and Distressed Expended	\$29,453.34	\$29,453.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The housing recovery program within Robeson County is a suite of programs established to assist applicants impacted by Hurricane Matthew. Due to the scale of the damage, Robeson County is still performing damage assessments to determine how many homes will enter each program, but based upon an average cost of rehab, it is preliminarily estimated that the county will serve approximately 500 single family homes.

Location Description:

Robeson County

Activity Progress Narrative:

Funds expended are for 1 homeowner rehabilitation within Robeson County

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/500



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/500
# of Singlefamily Units	1	1/500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/500	1/500	100.00
# Owner Households	0	1	1	0/0	1/500	1/500	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 999HRB1101

Activity Title: Homeowner Rehab - LMI - NCEM

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

North Carolina Emergency Management

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,515,044.00
Total Budget	\$6,515,044.00	\$6,515,044.00
Total Obligated	\$6,515,044.00	\$6,515,044.00
Total Funds Drawdown	\$46,508.44	\$46,508.44
Program Funds Drawdown	\$46,508.44	\$46,508.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$839,975.84	\$839,975.84
North Carolina Emergency Management	\$839,975.84	\$839,975.84
Most Impacted and Distressed Expended	\$378,949.19	\$378,949.19
Match Contributed	\$0.00	\$0.00

Activity Description:

For costs incurred by North Carolina Emergency Management in implementing homeowner program - proportional amount towards the Low/Moderate Income national objective

Location Description:

Throughout State of North Carolina

Activity Progress Narrative:

During the quarter, the State continued to take in assistance applications, bringing total applicants as of December 31, 2018 to 2,977. Applicants outside of Robeson County are processed by North Carolina Emergency Management's (NCEM) program management firm, Innovative Emergency Management, Inc. (IEM). Award determinations are increasing and as of the end of the quarter, 9 applicants have received reimbursement payments totaling \$114,626.69. Of the 9 applicants, 7 still have rehabilitation work pending for recovery completion. Additionally, program management payments were made to IEM. See related activity 999HRB1102.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/123
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	2/123

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	0/0	2/123	2/123	100.00
# Owner Households	0	2	2	0/0	2/123	2/123	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 999HRB1102

Activity Title: Homeowner Rehab - UN - NCEM

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

North Carolina Emergency Management

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$25,000.00	\$25,000.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$304,883.60	\$304,883.60
North Carolina Emergency Management	\$304,883.60	\$304,883.60
Most Impacted and Distressed Expended	\$178,057.25	\$178,057.25
Match Contributed	\$0.00	\$0.00

Activity Description:

For costs incurred by North Carolina Emergency Management in implementing homeowner program - proportional amount towards the Urgent Need national objective

Location Description:

Throughout State of North Carolina

Activity Progress Narrative:

During the quarter, the State continued to take in assistance applications, bringing total applicants as of December 31, 2018 to 2,977. Applicants outside of Robeson County are processed by North Carolina Emergency Management's (NCEM) program management firm, Innovative Emergency Management, Inc. (IEM). Award determinations are increasing and as of the end of the quarter, 9 applicants have received reimbursement payments totaling \$114,626.69. Of the 9 applicants, 7 still have rehabilitation work pending for recovery completion. Additionally, program management payments were made to IEM. See related activity 999HRB1101.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 105 / Small Business/ED

Grantee Activity Number: 999SBA7101

Activity Title: Sm Bus Loan & Grant -Carolina Sm Bus - LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

105

Projected Start Date:

08/16/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business/ED

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Carolina Small Business Development Fund

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$1,900,000.00

Total Budget

\$0.00

\$1,900,000.00

Total Obligated

\$0.00

\$1,900,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,000.00	\$150,000.00
Carolina Small Business Development Fund	\$150,000.00	\$150,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

During the quarter, Carolina Small Business Development Fund (CDFI) provided small business assistance loans to 1 new business and a second loan payment to 1 business previously reported. Performance metrics regarding job retention will be reported upon completion of the loans' compliance periods. Difference between expended and disbursed is due to a voucher correction moving funds from Urgent Need to Low/Moderate Income national objective. See related activity 999SBA7102.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	999SBA7102
Activity Title:	Sm Bus Loan & Grant -Carolina Sm Bus - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

105

Projected Start Date:

08/16/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business/ED

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Carolina Small Business Development Fund

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$97,717.00	\$300,000.00
Program Funds Drawdown	\$97,717.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$97,717.00	\$300,000.00
Carolina Small Business Development Fund	\$97,717.00	\$300,000.00
Most Impacted and Distressed Expended	\$97,717.00	\$300,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

During the quarter, Carolina Small Business Development Fund (CDFI) provided small business assistance loans to 1 new business and a second loan payment to 1 business previously reported. Performance metrics regarding job retention will be reported upon completion of the loans' compliance periods. Difference between expended and disbursed is due to a voucher correction moving funds from Urgent Need to Low/Moderate Income national objective. See related activity 999SBA7101.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	999SBA7105
Activity Title:	Sm Bus Loan & Grant -Self Help CU - LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

105

Project Title:

Small Business/ED

Projected Start Date:

08/15/2017

Projected End Date:

08/15/2023

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Center for Community Self-Help

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$85,000.00	\$85,000.00
Program Funds Drawdown	\$85,000.00	\$85,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$97,000.00	\$109,000.00
Center for Community Self-Help	\$97,000.00	\$109,000.00
Most Impacted and Distressed Expended	\$60,000.00	\$60,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs.

Location Description:

Across all declared counties within the state.

Activity Progress Narrative:

During the quarter, Center for Community Self Help (CDFI) provided small business assistance loans to 1 new business and additional loan payments to 1 business previously reported. Performance metrics regarding job retention will be reported upon completion of the loans' compliance periods.

Difference between disbursed and expended is a reconciliation due to a reclassification of a loan payment in the previous quarter from the Urgent Need national objective to the Low/Moderate Income national objective. See related activity 999SBA7106.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	999SBA7106
Activity Title:	Sm Bus Loan & Grant -Self Help CU - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

105

Projected Start Date:

08/15/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business/ED

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Center for Community Self-Help

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	(\$12,000.00)	(\$12,000.00)
Program Funds Drawdown	(\$12,000.00)	(\$12,000.00)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$12,000.00)	\$138,000.00
Center for Community Self-Help	(\$12,000.00)	\$138,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs.

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

Difference between disbursed and expended is a reconciliation due to a reclassification of a loan payment in the previous quarter from the Urgent Need national objective to the Low/Moderate Income national objective. Funds are now reported in activity 999SBA7105. Number of businesses reported this quarter is a catch up for previous quarters. Jobs created/retained will be reported upon completion of loan compliance period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	1/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

